OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

FUND(S):

4/11/19

Austin Fire Department

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Asian Eats Night Market, hosted by the Greater Austin Asian Chamber of Commerce, which was held on March 22-23, 2019 at St. Vincent de Paul Thrift Store.

CURRENT YEAR IMPACT:

Fees Waived:

\$816 Permit Fees \$816 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Fire Department fees for this event are \$X. This item waives or reimburses the total fee amount of \$816.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$491; Mayor Adler, \$0; Council Member Flannigan, \$150; and Council Member Tovo, \$175.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.