

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2018-2019
Exhibit A

	<u>Funding</u> <u>Source</u>	<u>2018-19</u> <u>Approved</u>	<u>This</u> <u>Action</u>	<u>2018-19</u> <u>Amended</u>
SOURCES OF FUNDS				
Transfer from City of Austin's General Obligation Bond Fund		2,000,000	42,000,000	44,000,000
Total Sources of Funds		<u>2,000,000</u>	<u>42,000,000</u>	<u>44,000,000</u>
USES OF FUNDS				
<u>Homeowner Assistance Program</u>				
GO Repair! Program	G.O. Bonds	2,000,000	2,000,000	4,000,000
<u>Housing Developer Assistance Program</u>				
Rental Housing Development Assistance	G.O. Bonds	-	16,000,000	16,000,000
Ownership Housing Development Assistance	G.O. Bonds	-	4,000,000	4,000,000
Land Acquisition	G.O. Bonds		20,000,000	20,000,000
Total Uses of Funds		<u>2,000,000</u>	<u>42,000,000</u>	<u>44,000,000</u>