File #: 19-1528, Agenda Item #: 38.

Posting Language
Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement with the
Texas Department of Transportation for the design and construction of transportation and mobility
improvements on Slaughter Lane from South Loop 1 (MoPAC) to Brodie Lane to provide increased
connectivity and capacity within the roadway network; amending the Fiscal Year 2018-2019 Austin
Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to accept
funds from the Texas Department of Transportation in the amount of $12,581,000; and amending the Austin
Transportation Department Capital Budget (Ordinance No. 20180911-001) to transfer in and appropriate
$12,581,000 for design and construction of this project.

Lead Department
Corridor Program Office

Fiscal Note
Fiscal notes are attached.

Prior Council Action:
December 17, 2017 - Council passed Resolution No. 20171214-056 which authorized the submittal of a list of
potential transportation projects for the Capital Area Metropolitan Planning Organization (CAMPO) 2019-2022
Call for Projects on a 10-0 vote with Council Member Troxclair off the dais.

August 18, 2016 - Council passed Resolution No. 20160818-074, which included information on the projects to
be included in the Mobility Bond on a 7-1 vote with Council Member Houston voting nay, Council Members
Garza, Troxclair, and Zimmerman abstaining.

For More Information:
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Additional Backup Information:
The purpose of this item before Council is to authorize negotiation and execution of an Advance Funding
Agreement and to accept and appropriate funds to complete design and construction of Slaughter Lane from
South Loop 1 (MoPAC) to Brodie Lane. This project will convert Slaughter Lane’s existing four-lane roadway to
ea six-lane roadway with a shared-use path and/or sidewalks and protected bicycle lanes between South Loop
1 (MoPAC) and Brodie Lane. Improvements are also planned at the intersection of Slaughter Lane and Brodie
Lane, which is one of Austin Transportation Department’s priority intersections for safety improvements.

This project reflects recommendations coming out of the Slaughter Lane Corridor Mobility Plan and is part of
the adopted Corridor Construction Program. CAMPO funds are further facilitating design and construction of
the scoped improvements.

This project is anticipated to improve connectivity on Slaughter Lane from South Loop 1 (MoPAC) to Brodie
Lane by increasing vehicular roadway capacity. Slaughter Lane is a primary activity corridor in south Austin,
and this project is a key element in connecting people to their homes, jobs, schools, services, restaurants and
shops. South Austin lacks sufficient east-west connectivity, especially in this area where more residential and commercial development along the roadway intensifies traffic and safety and mobility concerns.

CAMPO has awarded the project federal funding under the Surface Transportation Program Metropolitan Mobility program in amount up to $12,581,000. The City is providing a local match funded by the 2016 Mobility Bond in the amount of up to $10,294,000. Final grant and local match funding amounts are dependent upon actual costs of implementation of this project.

Project design and construction is managed by the Corridor Program Office.