



Recommendation for Action

File #: 19-1528, **Agenda Item #:** 38.

4/25/2019

Posting Language

Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation for the design and construction of transportation and mobility improvements on Slaughter Lane from South Loop 1 (MoPAC) to Brodie Lane to provide increased connectivity and capacity within the roadway network; amending the Fiscal Year 2018-2019 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to accept funds from the Texas Department of Transportation in the amount of \$12,581,000; and amending the Austin Transportation Department Capital Budget (Ordinance No. 20180911-001) to transfer in and appropriate \$12,581,000 for design and construction of this project.

Lead Department

Corridor Program Office

Fiscal Note

Fiscal notes are attached.

Prior Council Action:

December 17, 2017 - Council passed Resolution No. 20171214-056 which authorized the submittal of a list of potential transportation projects for the Capital Area Metropolitan Planning Organization (CAMPO) 2019-2022 Call for Projects on a 10-0 vote with Council Member Troxclair off the dais.

August 18, 2016 - Council passed Resolution No. 20160818-074, which included information on the projects to be included in the Mobility Bond on a 7-1 vote with Council Member Houston voting nay, Council Members Garza, Troxclair, and Zimmerman abstaining.

For More Information:

Mike Trimble, 512-974-3442; Anna Martin, 512-974-7105; Kathryn Potenza-Arnold, 512-974-7987

Additional Backup Information:

The purpose of this item before Council is to authorize negotiation and execution of an Advance Funding Agreement and to accept and appropriate funds to complete design and construction of Slaughter Lane from South Loop 1 (MoPAC) to Brodie Lane. This project will convert Slaughter Lane's existing four-lane roadway to a six-lane roadway with a shared-use path and/or sidewalks and protected bicycle lanes between South Loop 1 (MoPAC) and Brodie Lane. Improvements are also planned at the intersection of Slaughter Lane and Brodie Lane, which is one of Austin Transportation Department's priority intersections for safety improvements.

This project reflects recommendations coming out of the Slaughter Lane Corridor Mobility Plan and is part of the adopted Corridor Construction Program. CAMPO funds are further facilitating design and construction of the scoped improvements.

This project is anticipated to improve connectivity on Slaughter Lane from South Loop 1 (MoPAC) to Brodie Lane by increasing vehicular roadway capacity. Slaughter Lane is a primary activity corridor in south Austin, and this project is a key element in connecting people to their homes, jobs, schools, services, restaurants and

shops. South Austin lacks sufficient east-west connectivity, especially in this area where more residential and commercial development along the roadway intensifies traffic and safety and mobility concerns.

CAMPO has awarded the project federal funding under the Surface Transportation Program Metropolitan Mobility program in amount up to \$12,581,000. The City is providing a local match funded by the 2016 Mobility Bond in the amount of up to \$10,294,000. Final grant and local match funding amounts are dependent upon actual costs of implementation of this project.

Project design and construction is managed by the Corridor Program Office.