

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/25/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the 2019 Violet Crown Festival, hosted by Violet Crown Community Works, which will be held on May 4, 2019 at Brentwood Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,260	Rental Fees
\$1,260	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$1,760. This item waives or reimburses a total of \$1,260 in fees, leaving \$500 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$610; Council Member Alter, \$300; Council Member Tovo, \$175; and Council Member Kitchen, \$175. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.