

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/9/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the League of United Latin American Citizens (LULAC) National Education Service Center Senior Banquet on May 20, 2019 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$650	Rental Fees
\$650	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$1,215. This item waives or reimburses a total of \$650 in fees, leaving \$565 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$150; Council Member Renteria, \$200; Council Member Tovo, \$150, and Council Member Kitchen, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.