

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/23/19

CONTACT DEPARTMENT(S):

Austin Police Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Duck Derby on August 3, 2019, hosted by The Boys and Girls Club of Austin.

CURRENT YEAR IMPACT:

Fees Waived:

\$775	Staffing Costs
\$775	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Police Department fees for this event are \$1,401. This item waives or reimburses \$775 in fees, leaving \$626 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$175; Mayor Adler, \$150; Council Member Alter, \$150; Council Member Casar, \$150; and Council Member Harper-Madison, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.