



**May 23, 2019**

## Questions and Answers Report



**Mayor Steve Adler**

**Mayor Pro Tem Delia Garza, District 2**

**Council Member Natasha Harper-Madison, District 1**

**Council Member Sabino "Pio" Renteria, District 3**

**Council Member Gregorio Casar, District 4**

**Council Member Ann Kitchen, District 5**

**Council Member Jimmy Flannigan, District 6**

**Council Member Leslie Pool, District 7**

**Council Member Paige Ellis, District 8**

**Council Member Kathie Tovo, District 9**

**Council Member Alison Alter, District 10**

*The City Council Questions and Answers Report was derived from a need to provide City Council Members an opportunity to solicit clarifying information from City Departments as it relates to requests for council action. After a City Council Regular Meeting agenda has been published, Council Members will have the opportunity to ask questions of departments via the City Manager's Agenda Office. This process continues until 5:00 p.m. the Tuesday before the Council meeting. The final report is distributed at noon to City Council the Wednesday before the council meeting.*

## **QUESTIONS FROM COUNCIL**

**Agenda Item #AHFC001:** Conduct a public hearing; receive comment; and approve a resolution authorizing the issuance of Austin Housing Finance Corporation Multi-family Housing Revenue Bonds in an aggregate principal amount not to exceed \$50,000,000 that will provide financing for the development of the Rebekah Baines Johnson Center by Austin Geriatric Center, Inc., or an affiliated entity, which is a proposed senior housing development to be located at 21 Waller Street, approving related documents (in substantially the same form as those attached to the resolution), and authorizing specific named representatives of the Austin Housing Finance Corporation to execute the documents relating to issuance of the bonds and closing the transaction.

**QUESTION/ANSWER:** COUNCIL MEMBER TOVO'S OFFICE

*1) Resolution No. 20180510-051 affirmed that Council will condition its TEFRA Approval on an agreement that the applicant will incorporate the lease addendum required in the RHDA Program and the Council directed the City Manager to take steps necessary to implement this condition into the application processes. Has the applicant committed to abiding by this stipulation? Is this commitment contained within the LURA?*

The application to Austin Housing Finance Corporation to issue Multi-family Housing Revenue Bonds was submitted prior to the Tenant Protection lease addendum being included in the Private Activity Bond (PAB) guidelines. Any PAB application received after January 2019 will include the lease addendum as Exhibit E as an attachment to the Regulatory Agreement. However, it is important to note that RBJ will have tenant protections incorporated through the Lease Addendum for RHDA-Assisted Properties. This was incorporated as part of the July 19, 2018 Rental Housing Development Assistance (RHDA) Program loan agreement between The Austin Geriatric Center, Inc. and Austin Housing Finance Corporation.

*2) Please describe the differences in the tenant protections incorporated into the July 19, 2018 Rental Housing Development Assistance (RHDA) loan agreement and the tenant protections that are included in the newly revamped 2019 RHDA lease addendum.*

Primarily, the lease addendum includes all of the provisions from the previous version and several of the aspects from the guidelines that were migrated over. This consolidation was an effort to ensure that tenants understood their rights and had all of the pertinent information in one location. Additional information and rights were included in the final version of the new lease addendum. These items are:

1. Tenant's Right to Conduct Activities related to a Tenant Organization.
2. Common Area Access, granting tenants the right to access all common areas free of charge.
3. Relocation provisions related to assistance if the tenant is permanently or temporarily forced to vacate their unit and granting a right to return once the unit returns to habitability.

**Agenda Item #3:** Authorize negotiation and execution of a 15-year power purchase agreement with Pandora Solar, LLC, a NextEra Energy subsidiary, for up to 250 megawatts of electricity from a utility-scale solar-generation facility, in an estimated amount of up to \$13,000,000 per year, for a total estimated amount of up to \$195,000,000.

**QUESTION/ANSWER:** COUNCIL MEMBER ALTER'S OFFICE

*1) Does this contract involve any minimum purchasing obligations and if so, what is that amount?*

We are required to purchase the full energy output of the facility under this contract. However, output will vary depending on sun intensity and ERCOT market prices.

*2) What are Austin Energy's obligations under this contract?*

Austin Energy will purchase this renewable power as produced and when ERCOT real-time prices are above where Austin Energy offers the resource into the ERCOT system.

**Agenda Item #11:** Approve a resolution finding that the design-build method for buildings, as authorized by Subchapter G, Chapter 2269 of the Texas Government Code, is the project delivery method that provides the best value to the City for the project to build a new neighborhood public health center on the adjoining Cooper Tract adjacent to the Dove Springs Metro Park.

**QUESTION/ANSWER:** MAYOR PRO TEM GARZA'S OFFICE

*1) Are there any other options to expedite the timeline that we can no longer consider after we approve this item? We understand the expected completion is in 2023 and that seems unacceptable for a community that needs this center ASAP. Could we use the P3 model to help expedite the building of this center?*

The Capital Contracting Office (CCO), the Project Manager and Sponsor Department have determined that Design-Build provides the better value than the other methodologies in State Statutes 252 and 2269 to design and construct the new neighborhood public health center to serve the Dove Springs community. The Design-Build method will help deliver a quality project, mitigates project risk, and provides an expedited schedule.

Design-Build contract delivery method provides for a single firm (or joint venture) to provide both design and construction services. Design-Build is best for projects with schedule constraints as it allows construction to start before design documents are 100%. Additionally, because a single legal entity is responsible for both design and construction services there tend to be fewer change orders during construction.

Once the Design-Build is under contract, staff will work with the Design-Build to examine any schedule compression during Design and Construction. However, staff is already considering contract compression by:

- Using previously successful City DB team (Public Health, Public Works and CCO)
- Advance preparation of solicitation documents while the Design Criteria Manual (DCM) is being prepared so that the advertisement of the solicitation will occur immediately upon DCM Completion
- Evaluation process will include question(s) on schedule dynamics and compression of schedule
- Evaluation process will modified for 2 to 4-week compression by removing an optional interview process in a third step and requiring interview in the second step.
- Contract could be written for an early completion incentive; additional funding may be needed to support this option.

In regards to the use of a Private Public Partnership (P3), Council's approval of the resolution associated with Council agenda item 11 would not prohibit Council to provide direction to staff to examine the use of a P3 for this project. Approval of item 11, allows staff to begin work on the DCM which is a key component of the DB solicitation package and can also be used to inform a P3 effort.

**Agenda Item #16:** Authorize negotiation and execution of Amendment No. 2 to the interlocal agreement with Austin Independent School District for the provision of resources connecting parents and families to family-centered and other social services, to increase funding in an amount not to exceed \$290,000 for the 12-month period ending December 31, 2019 and each of

the three remaining 12-month extension options, for a total agreement amount not to exceed \$6,300,000.

**QUESTION/ANSWER: COUNCIL MEMBER FLANNIGAN'S OFFICE**

*1) In the Q&A from December 2017 staff noted this process was open to any school district or entity serving individuals who reside in Austin and/or Travis County. When was the last time this opportunity was opened up to/offered to other school districts within the City of Austin? When will it open again? How does the City ensure other entities know they are eligible to apply?*

The December 2017 Q&A response from Austin Public Health staff included information about two different Austin Independent School District programs. The Prime Time After School Enrichment contract was awarded funding through a 2014 Social Services Request for Applications (RFA) competitive solicitation process, which was open to any school district or entity serving individuals who reside in Austin and/or Travis County. The Parent Support Specialists program (Item #16 on the May 23, 2019 Agenda) was funded through City Council direction in the approved FY17-18 Budget.

We anticipate competing funds in the next two years.

Austin Public Health ensures mass communications about upcoming Request for Applications processes and eligibility guidelines are distributed widely and in a timely manner through the Austin Public Health website, listservs, coalitions of social services organizations, and advertising in local publications

**Agenda Item #19:** Authorize negotiation and execution of a second amendment to the existing interlocal agreement with Capital Metropolitan Transportation Authority (Capital Metro) for the cooperative development and construction of accessible sidewalks and associated pedestrian improvements at and in the vicinity of Capital Metro bus stops to extend the term by 4.5 years.

**QUESTION/ANSWER: COUNCIL MEMBER ELLIS' OFFICE**

*1) How much, if any, of the \$10,000,000 from the 2013 ILA amendment remains to be allocated and spent?*

Of the 2013 amendment to the Interlocal Agreement, \$3.2 million remains to be allocated, and \$4.4 million remains to be spent. This is an extension of time only to the ILA, no additional funds.

*2) How many of the approximately 2900 bus stops in Capital Metro's fixed-route system are still non-ADA-compliant and in need of accessibility improvements? Where are they located? Please provide a map of the non-ADA-compliant bus stops with the Council Districts, as well as a table that breaks down the number and percentage of non-ADA-compliant bus stops by District.*

The City does not have the entire inventory assessment data for Capital Metro's bus stops.

The following was provided by Capital Metro: This is not readily available data and it needs to be extracted from a few sources and verified with active bus stops in the system. Internal staff resources at Cap Metro would have questions to ensure it is what is needed. Before Cap Remap, we were at 99% accessible bus stops, but since then the system has changed from closing stops and opening new stops to activating older stops in the system.

*3) Approximately how much would it cost to fully fund ADA compliance improvements at all Capital Metro fixed-route stops?*

Provided by Capital Metro: This is hard to answer because of all the bus stops active in the system versus actual live improvements being conducted by private development that affect bus stops and adjacent sidewalks around the stops and blocks etc. It would be at least 1 million.

*4) In this proposed second amendment to the ILA, Capital Metro will reimburse the City for an amount up to 25% of the construction costs. How does this compare to the funding provisions of the original 2011 ILA and the 2013 amendment?*

It will be the same as the original ILA. The 25% of construction cost is reimbursement for City indirect costs such as planning, design, and inspections.

*5) If the City "plans to phase the work such that no more than \$150,000 of work is performed each month," does this \$150,000 refer to the total amount, the City's 75% share, or Capital Metro's 25% share?*

The City does not pay a cost share. The City pays for the work, then requests reimbursement from Capital Metro. Cap Metro pays 100% of construction costs and up to 25% of costs for design management and inspection. The cap on the work completed each month applies to real construction of sidewalk and ADA facilities near bus stops as part of this program.

*6) What funding sources does Public Works plan to use to pay its 75% cost-share? How much is anticipated to be available via these funding streams for such bus stop improvements over the next 4.5 years?*

The City does not pay a cost share. The previous budget amendment transferred the \$10,000,000 to Public Works budget. The City pays for the work, then requests reimbursement from Capital Metro. Cap Metro pays 100% of construction costs and up to 25% of costs for design management and inspection. Costs for design management and inspection have never exceeded the reimbursable 25%, therefore, no City dollars have

been used to fund this program.

*7) If there is a gap between anticipated funding and the full funding level, how does Public Works plan to prioritize these bus stop improvements? Please be as specific as possible, especially with regards to coordination with Cap Remap as well as citywide geographic equity.*

Provided by Capital Metro: Capital Metro's planning and operations department prioritize based off the need where new service plans are implemented (for equitable service distribution and ridership needs.) For example, extending or changing a route and or adding a new route to the system will need to be prioritized so that functional accessible bus stops will be ready for service. Other factors are ROW limits/constraints, constructability of sites and outreach for areas impacted by stop improvements. Similar approach for Cap Remap, where it was a committee of personnel that prioritize the need based off previously listed factors in order to provide accessible bus stops. Cap Metro staff and City ATD staff collaborated.

**Agenda Item #24:** Approve an ordinance amending City Code Title 13 (Transportation Services) to add a new Chapter 13-8 related to franchise requirements for Shared Bicycle Services and Shared Micro-Mobility Services.

**QUESTION/ANSWER:** COUNCIL MEMBER ALTER'S OFFICE

*1) Please provide an estimate of the fees levied to date for dockless providers to participate in our market, and please provide an estimate of the costs accrued by the city.*

Below are the fees collected, associated with dockless bicycle and scooter device permitting.

FY – 17-18 - \$203,500

FY – 18-19 - \$599,658

It would be hard to accurately determine what dockless service planning, permitting and regulation have cost the Austin Transportation Department (ATD) to this point. A conservative guess would be, among all the associated ATD divisions (Engineering, Parking Enterprise, Signs & Markings, Active Transportation, Office of the Director), approximately \$700,000.

*2) How does the franchise model related to the permitting fees already in place?*

The current permitting model allows ATD to recoup estimated program costs. The franchise model would allow ATD to charge a fair market rate to pay for program expenses. Under the franchise model, the remainder of the money could provide transportation elements such as sidewalks or bike lanes, that would serve to enhance shared micro-mobility services.

*3) Through the franchise model, what kind of maintenance requirements exist? How are they enforced?*

Currently, the Director's Rules prescribe how devices are to be maintained or parked within the City's right of way. Sections 4, 6 and 8 speak specifically to maintenance requirements for dockless mobility units. Field staff routinely check many aspects of the service, such as speed capabilities, device wear and tear and improper parking.

*4) Does the City have any disposal requirements in place for decommissioned micromobility devices?*

Typically, the most sensitive element of a micro-mobility device is the lithium ion battery. Section 4- Safety J. of the Director's Rules states, "Licensees operating electric-assist units shall have a program to ensure proper recycling of batteries and disposal of these batteries under Universal Waste Battery disposal standards under Title 40 of the Code of Federal Regulations (CFR) in part 273".

*5) Who is liable if someone on a micromobility device injures another person or damages property, who is responsible - the individual riding, the company, or some combination of the two? Where is that liability established?*

The assignment of liability is civil legal process, raised by the individual(s) that allege damages were caused to their body or property. Each instance is taken on its own merits, with its own set of causes and circumstances.

*6) For which violations is the penalty forfeiture of the franchise and when is it a fine?*

ATD's intent is to use penalties, like the ones proposed in §13-8-17 PENALTIES, to charge the companies anywhere between \$150 and \$500 for each violation, to seek compliance. As with other standing franchise businesses, the forfeiture of a franchise would be based on the accumulation of several offenses and a demonstrated inability to correct issues satisfactorily. If passed, ATD would hold a stakeholder process and adjust the Director's Rules to outline offenses and the associated penalties.

**Agenda Item #25:** Approve an ordinance amending City Code Chapter 14-9, (Traffic or Sidewalk Obstructions) to broaden services regulated in the City's right-of-way, to include bicycles and micro-mobility devices, and repealing certain City Code sections.

**QUESTION/ANSWER:** COUNCIL MEMBER ALTER'S OFFICE

*1) What plans do APH and ATD have for monitoring dockless injuries moving forward?*

APH has led in developing standard screening criteria for medical facilities, to properly categorize injuries and where they originated. ATD will continue to work with APH to stay informed on the latest studies from the CDC and other organizations reviewing injuries arising from the use of scooters throughout the Austin.

**Agenda Item #29:** Approve resolution related to creating the Palm District Master Plan and Waller Creek District Master Plan, designating the Fifth Street Mexican American Heritage Corridor, negotiating options for public ownership and operation of the Palm School and surrounding site, providing funds for

the Rainey Street District Fund, expanding the Austin Convention Center, and creating a Tourism Public Improvement District.

**QUESTION/ANSWER: COUNCIL MEMBER ALTER'S OFFICE**

*1) What are the implications of proposed revenue bond for the expansion of the convention center on the allowable uses of Hotel Occupancy Tax (HOT) dollars? Specifically:*

*a) We currently allocate 15% each respectively to cultural arts as well as historic preservation. In the event that our HOT money becomes tied up in debt services to the proposed revenue bond, what might happen to the funds currently dedicated to those other uses? What protections might we put in place to maintain the current allocation percentages of the existing HOT money, and what options exist for expanding those flows with respect to the proposed additional 2% increase?*

The financing model for the potential convention center expansion does not include the current HOT allocation for Promotion of Arts (15%), Historic Preservation and Restoration (15%), or Tourism and Promotion (5.7%). The only HOT that is included in the model that would be pledged towards bond financing are the current Convention Center 4.5 allocation from the 7 percent Chapter 351 HOT assessment and the additional 2 percent assessment under Section 351.1065 of the Texas Tax Code.

The current 2 percent HOT Venue assessment under Chapter 334 of the Local Government Code would remain in place to service the Convention Center's Venue debt until it is paid off but would then go away. The current financing model does project early repayment of the Convention Center's current debt, prior to the scheduled year 2029 repayment term end date.

*b) Some authorized HOT revenue streams can be used only for the convention center, while others have the potential to be used for other types of projects. Please explain how funding could work such that other projects would still be possible in the future (pending a vote).*

The HOT that would be available for other projects would be the 2 percent HOT Venue assessed under Chapter 334, once the Convention Center's current debt is paid off, as described above. This source of funding would be available to either the City, the County, or both, up to 2 percent for a voter-approved, qualified project under Chapter 334. The only allowable use of the 2 percent assessment under Section 351.1065 is for the expansion of an existing convention center

*2) From the UT study: scenarios 4.1 and 5.1 seem quite similar, save for the tower and below-grade vs. street-level Blue Line, yet they have significantly different price tags (5.1 is \$275 million more expensive). Please explain the differential in the cost estimate.*

The difference in the cost estimates for 4.1 and 5.1 is a result of the inclusion of a privately developed tower in 4.1, but not in 5.1. The footprint of the convention center space is smaller in 4.1 than in 5.1, and therefore results in lower project costs for that phase. Both 4.1 and 5.1 were developed to work in conjunction with the second phase developed in 4.2 and 5.2,

respectively. Both phases in scenarios 4 and 5 would be required to result in a completed convention center expansion project.

3) *How much does the convention center currently have in reserve for building out or renovating the center?*

The estimated projections for the FY 2019 Convention Center Capital Fund balances related to the convention center are:

| Funding Source                     | Total      |
|------------------------------------|------------|
| HOT (Convention Center 4.5 Ch 351) | 44,200,000 |
| Venue HOT (Venue 2.0 Ch 334)       | 42,300,000 |
| Total                              | 86,500,000 |

Note: The amounts represent the Convention Center funding not allocated to specific projects underway/planned that are included in Capital Improvement Project Plan.

4) *Please provide the HOT receipts for the last several years as well as a comparison of budgeted and actual HOT receipts for those years.*

Total Budget versus Actual Hotel Occupancy Tax revenues for the last 3 fiscal years are:

| Year         | Budget     | Actual     | Difference |
|--------------|------------|------------|------------|
| FY 2015-2016 | 79,311,936 | 87,603,764 | 8,291,828  |
| FY 2016-2017 | 90,494,712 | 93,119,418 | 2,624,706  |
| FY 2017-2018 | 95,073,745 | 96,244,361 | 1,170,616  |

Note: Amounts represent budget-basis HOT distributions to recipient funds

5) *Please provide an event-by-event breakdown of Austin Convention Center business over the last three years, including attendance numbers and room night data.*

See attachment.

**Agenda Item #59:** Approve an ordinance amending City Code Chapters 12-1 (Traffic Regulation and Administration) and 12-2 (Bicycles) relating to the operation of micro-mobility devices and bicycles on sidewalks and roadways.

**QUESTION/ANSWER:** COUNCIL MEMBER ALTER’S OFFICE

1) *How are “reasonable” and “prudent” defined for rider behavior? Are these definitions subjective or open to the interpretation of whoever is enforcing or defending rider behavior?*

Reasonable and prudent are terms that are applied to law in general, which ultimately relies on an outcome. In this ordinance, reasonable and prudent would typically only be applied if riding results in a loss of control. The loss of control, crash, or similar is evidence of not driving in a responsible and prudent manner.

*2) Are there separate fines for riders who cause bodily harm to others or damage property?*

Riders who cause harm to another person or to property are responsible for their actions. Individuals injured, or harm must hold the individual responsible accountable in a court of law. Riders are fined based on a specific violation of a law or ordinance. Bodily damage to a person or property could have wide, varying ranges in value, which cannot be adequately captured in the text of an ordinance. All riders or drivers who cause harm to others are not always held criminally liable but may be held civilly liable. As is the case with many motor vehicle accidents, those who have incurred damages they wish to be compensated for, must file a lawsuit against the person(s) who caused those damages.



**Council Question and Answer**

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|-------------------|---------------|---------------------|--------------|
| <b>Related To</b> | Item #AHFC001 | <b>Meeting Date</b> | May 23, 2019 |
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*Additional Answer Information*

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**QUESTION/ANSWER:** Council Member Tovo’s Office

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**Council Question and Answer**

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**Related To**

Item #11

**Meeting Date**

May 23, 2019

*Additional Answer Information*

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**Council Question and Answer**

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| <b>Related To</b> | Item #16 | <b>Meeting Date</b> | May 23, 2019 |
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The City does not pay a cost share. The City pays for the work, then requests reimbursement from Capital Metro. Cap Metro pays 100% of construction costs and up to 25% of costs for design management and inspection. The cap on the work completed each month applies to real construction of sidewalk and ADA facilities near bus stops as part of this program.

*6) What funding sources does Public Works plan to use to pay its 75% cost-share? How much is anticipated to be available via these funding streams for such bus stop improvements over the next 4.5 years?*

The City does not pay a cost share. The previous budget amendment transferred the \$10,000,000 to Public Works budget. The City pays for the work, then requests reimbursement from Capital Metro. Cap Metro pays 100% of construction costs and up to 25% of costs for design management and inspection. Costs for design management and inspection have never exceeded the reimbursable 25%, therefore, no City dollars have been used to fund this program.

*7) If there is a gap between anticipated funding and the full funding level, how does Public Works plan to prioritize these bus stop improvements? Please be as specific as possible, especially with regards to coordination with Cap Remap as well as citywide geographic equity.*

Provided by Capital Metro: Capital Metro's planning and operations department prioritize based off the need where new service plans are implemented (for equitable service distribution and ridership needs.) For example, extending or changing a route and or adding a new route to the system will need to be prioritized so that functional accessible bus stops will be ready for service. Other factors are ROW limits/constraints, constructability of sites and outreach for areas impacted by stop improvements. Similar approach for Cap Remap, where it was a committee of personnel that prioritize the need based off previously listed factors in order to provide accessible bus stops. Cap Metro staff and City ATD staff collaborated.



**Council Question and Answer**

|                   |          |                     |              |
|-------------------|----------|---------------------|--------------|
| <b>Related To</b> | Item #24 | <b>Meeting Date</b> | May 23, 2019 |
|-------------------|----------|---------------------|--------------|

Additional Answer Information

Approve an ordinance amending City Code Title 13 (Transportation Services) to add a new Chapter 13-8 related to franchise requirements for Shared Bicycle Services and Shared Micro-Mobility Services.

**QUESTION/ANSWER:** Council Member Alter’s Office

*1) Please provide an estimate of the fees levied to date for dockless providers to participate in our market, and please provide an estimate of the costs accrued by the city.*

Below are the fees collected, associated with dockless bicycle and scooter device permitting.

FY – 17-18 - \$203,500

FY – 18-19 - \$599,658

It would be hard to accurately determine what dockless service planning, permitting and regulation have cost the Austin Transportation Department (ATD) to this point. A conservative guess would be, among all the associated ATD divisions (Engineering, Parking Enterprise, Signs & Markings, Active Transportation, Office of the Director), approximately \$700,000.

*2) How does the franchise model related to the permitting fees already in place?*

The current permitting model allows ATD to recoup estimated program costs. The franchise model would allow ATD to charge a fair market rate to pay for program expenses. Under the franchise model, the remainder of the money could provide transportation elements such as sidewalks or bike lanes, that would serve to enhance shared micro-mobility services.

*3) Through the franchise model, what kind of maintenance requirements exist? How are they enforced?*

Currently, the Director’s Rules prescribe how devices are to be maintained or parked within the City’s right of way. Sections 4, 6 and 8 speak specifically to maintenance requirements for dockless mobility units. Field staff routinely check many aspects of the service, such as speed capabilities, device wear and tear and improper parking.

*4) Does the City have any disposal requirements in place for decommissioned micromobility devices?*

Typically, the most sensitive element of a micro-mobility device is the lithium ion battery. Section 4- Safety J. of the Director’s Rules states, “Licensees operating electric-assist units shall have a program to ensure proper recycling of batteries and disposal of these batteries under Universal Waste Battery disposal standards under Title 40 of the Code of Federal Regulations (CFR) in part 273”.

*5) Who is liable if someone on a micromobility device injures another person or damages property, who is responsible - the individual riding, the company, or some combination of the two? Where is that liability established?*

The assignment of liability is civil legal process, raised by the individual(s) that allege damages were caused to their body or property. Each instance is taken on its own merits, with its own set of causes and circumstances.

*6) For which violations is the penalty forfeiture of the franchise and when is it a fine?*

ATD's intent is to use penalties, like the ones proposed in §13-8-17 PENALTIES, to charge the companies anywhere between \$150 and \$500 for each violation, to seek compliance. As with other standing franchise businesses, the forfeiture of a franchise would be based on the accumulation of several offenses and a demonstrated inability to correct issues satisfactorily. If passed, ATD would hold a stakeholder process and adjust the Director's Rules to outline offenses and the associated penalties.



**Related To**

Item #25

**Meeting Date**

May 23, 2019

*Additional Answer Information*

Approve an ordinance amending City Code Chapter 14-9, (Traffic or Sidewalk Obstructions) to broaden services regulated in the City's right-of-way, to include bicycles and micro-mobility devices, and repealing certain City Code sections.

**QUESTION/ANSWER:** Council Member Alter's Office

1) *What plans do APH and ATD have for monitoring dockless injuries moving forward?*

APH has led in developing standard screening criteria for medical facilities, to properly categorize injuries and where the originated. ATD will continue to work with APH to stay informed on the latest studies from the CDC and other organizations reviewing injuries arising from the use of scooters throughout the Austin.



**Council Question and Answer**

|                   |          |                     |              |
|-------------------|----------|---------------------|--------------|
| <b>Related To</b> | Item #29 | <b>Meeting Date</b> | May 23, 2019 |
|-------------------|----------|---------------------|--------------|

*Additional Answer Information*

Approve resolution related to creating the Palm District Master Plan and Waller Creek District Master Plan, designating the Fifth Street Mexican American Heritage Corridor, negotiating options for public ownership and operation of the Palm School and surrounding site, providing funds for the Rainey Street District Fund, expanding the Austin Convention Center, and creating a Tourism Public Improvement District.

**QUESTION/ANSWER:** Council Member Alter’s Office

*1) What are the implications of proposed revenue bond for the expansion of the convention center on the allowable uses of Hotel Occupancy Tax (HOT) dollars? Specifically:*

*a) We currently allocate 15% each respectively to cultural arts as well as historic preservation. In the event that our HOT money becomes tied up in debt services to the proposed revenue bond, what might happen to the funds currently dedicated to those other uses? What protections might we put in place to maintain the current allocation percentages of the existing HOT money, and what options exist for expanding those flows with respect to the proposed additional 2% increase?*

The financing model for the potential convention center expansion does not include the current HOT allocation for Promotion of Arts (15%), Historic Preservation and Restoration (15%), or Tourism and Promotion (5.7%). The only HOT that is included in the model that would be pledged towards bond financing are the current Convention Center 4.5 allocation from the 7 percent Chapter 351 HOT assessment and the additional 2 percent assessment under Section 351.1065 of the Texas Tax Code.

The current 2 percent HOT Venue assessment under Chapter 334 of the Local Government Code would remain in place to service the Convention Center’s Venue debt until it is paid off but would then go away. The current financing model does project early repayment of the Convention Center’s current debt, prior to the scheduled year 2029 repayment term end date.

*b) Some authorized HOT revenue streams can be used only for the convention center, while others have the potential to be used for other types of projects. Please explain how funding could work such that other projects would still be possible in the future (pending a vote).*

The HOT that would be available for other projects would be the 2 percent HOT Venue assessed under Chapter 334, once the Convention Center’s current debt is paid off, as described above. This source of funding would be available to either the City, the County, or both, up to 2 percent for a voter-approved, qualified project under Chapter 334 . The only allowable use of the 2 percent assessment under Section 351. 1065 is for the expansion of an existing convention center.

*2) From the UT study: scenarios 4.1 and 5.1 seem quite similar, save for the tower and below-grade vs. street-level Blue Line, yet they have significantly different price tags (5.1 is \$275 million more expensive). Please explain the differential in*

*the cost estimate.*

The difference in the cost estimates for 4.1 and 5.1 is a result of the inclusion of a privately developed tower in 4.1, but not in 5.1. The footprint of the convention center space is smaller in 4.1 than in 5.1, and therefore results in lower project costs for that phase. Both 4.1 and 5.1 were developed to work in conjunction with the second phase developed in 4.2 and 5.2, respectively. Both phases in scenarios 4 and 5 would be required to result in a completed convention center expansion project.

*3) How much does the convention center currently have in reserve for building out or renovating the center?*

The estimated projections for the FY 2019 Convention Center Capital Fund balances related to the convention center are:

| Funding Source                     | Total      |
|------------------------------------|------------|
| HOT (Convention Center 4.5 Ch 351) | 44,200,000 |
| Venue HOT (Venue 2.0 Ch 334)       | 42,300,000 |
| Total                              | 86,500,000 |

Note: The amounts represent the Convention Center funding not allocated to specific projects underway/planned that are included in Capital Improvement Project Plan.

*4) Please provide the HOT receipts for the last several years as well as a comparison of budgeted and actual HOT receipts for those years.*

Total Budget versus Actual Hotel Occupancy Tax revenues for the last 3 fiscal years are:

| Year         | Budget     | Actual     | Difference |
|--------------|------------|------------|------------|
| FY 2015-2016 | 79,311,936 | 87,603,764 | 8,291,828  |
| FY 2016-2017 | 90,494,712 | 93,119,418 | 2,624,706  |
| FY 2017-2018 | 95,073,745 | 96,244,361 | 1,170,616  |

Note: Amounts represent budget-basis HOT distributions to recipient funds

*5) Please provide an event-by-event breakdown of Austin Convention Center business over the last three years, including attendance numbers and room night data.*

The information related to Convention Center events, attendance, and room nights for the last 3 fiscal years is presented below.

For the reasons discussed in previously presented information to Council, the Tourism Commission, and the Visitor Impact Task Force, the attendance and room night numbers are estimates. The attendance estimates are based on a unique attendee approach, not a turn-style approach.

The "final attendance" column for fiscal year 2015-2016 is blank due to a system conversion.

The summary information for each year is in shown here, followed by the detailed information.

| Fiscal Year | Event Count | Estimated Attendance | Estimated Room nights |
|-------------|-------------|----------------------|-----------------------|
| FY2015-2016 | 112         | 493,956              | 235,085               |
| FY2016-2017 | 102         | 495,106              | 248,101               |
| FY2017-2018 | 102         | 555,013              | 203,073               |

### FY 15-16 ACC Definite Events

| Description (Post as)  | In Date  | Out Date | Forecasted Attendance | Estimated Final Attendance* | Actual Total Room Nights |
|--|----------|----------|-----------------------|-----------------------------|--------------------------|
| <b>Grand Total - Count: 112</b>                                |          |          | <b>493,956</b>        | <b>0</b>                    | <b>235,085</b>           |
| <b>COA (COA) - Count: 3</b>                                    |          |          | <b>890</b>            | <b>0</b>                    | <b>0</b>                 |
| 2015 Austin Police Corporal Detective Written Exam             | 10/09/15 | 10/09/15 | 400                   | 0                           | 0                        |
| 2016 EPA Region 6 CMOM Workshop                                | 08/15/16 | 08/16/16 | 450                   | 0                           | 0                        |
| 2016 Traffic Control Technician Training                       | 08/15/16 | 08/18/16 | 40                    | 0                           | 0                        |
| <b>COA Non-Revenue (COANR) - Count: 2</b>                      |          |          | <b>125</b>            | <b>0</b>                    | <b>0</b>                 |
| City Manager's Department Director's Meeting                   | 12/01/15 | 12/02/15 | 60                    | 0                           | 0                        |
| City Manager Department Director's Meeting                     | 04/05/16 | 04/05/16 | 65                    | 0                           | 0                        |
| <b>Concert/Performance (CNCRT) - Count: 1</b>                  |          |          | <b>250</b>            | <b>0</b>                    | <b>0</b>                 |
| Fashion Arena Austin 2016                                      | 01/16/16 | 01/17/16 | 250                   | 0                           | 0                        |
| <b>Conference (CONF) - Count: 12</b>                           |          |          | <b>19,375</b>         | <b>0</b>                    | <b>6,975</b>             |
| 2015 InnoTech Austin   | 10/07/15 | 10/08/15 | 1,500                 | 0                           | 0                        |
| 2015 The Texas Conference for Women                            | 10/13/15 | 10/15/15 | 6,500                 | 0                           | 0                        |
| 2016 Emerging Manager Conference                               | 01/13/16 | 01/13/16 | 900                   | 0                           | 0                        |
| 2016 Texas Assessment Conference                               | 02/14/16 | 02/16/16 | 1,600                 | 0                           | 2,190                    |
| VMUG Austin UserCon 2016                                       | 04/06/16 | 04/07/16 | 375                   | 0                           | 0                        |
| 2016 Environments for Aging Conference                         | 04/08/16 | 04/12/16 | 500                   | 0                           | 1,152                    |
| 2016 Central TX Infrastructure Design & Construction Symposium | 04/14/16 | 04/15/16 | 600                   | 0                           | 0                        |
| DreamHack Austin 2016  | 05/05/16 | 05/09/16 | 2,000                 | 0                           | 836                      |

|   |          |          |       |   |       |
|---|----------|----------|-------|---|-------|
| 2016 Smart Cities Conference                      | 06/11/16 | 06/16/16 | 2,000 | 0 | 336   |
| 2016 Legal Digest Law Conference                  | 06/13/16 | 06/14/16 | 1,700 | 0 | 0     |
| 2016 Texas Behavioral Health Institute Conference | 07/10/16 | 07/15/16 | 1,200 | 0 | 2,461 |
| 2016 Austin Game Conference                       | 09/20/16 | 09/22/16 | 500   | 0 | 0     |

|  |  |  |                |          |              |
|--|--|--|----------------|----------|--------------|
| <b>Consumer Show (CONSH) - Count: 13</b> |  |  | <b>106,250</b> | <b>0</b> | <b>1,409</b> |
|--|--|--|----------------|----------|--------------|

|  |          |          |        |   |       |
|--|----------|----------|--------|---|-------|
| 2015 Wizard World Comic Con            | 10/27/15 | 11/01/15 | 10,000 | 0 | 149   |
| 2015 Art From the Streets              | 12/04/15 | 12/08/15 | 1,500  | 0 | 0     |
| 2015 Mecum Car Auction                 | 12/07/15 | 12/15/15 | 10,000 | 0 | 1,260 |
| 2016 Austin Boat Show                  | 01/05/16 | 01/11/16 | 15,000 | 0 | 0     |
| 2016 Austin Home & Garden Show         | 01/13/16 | 01/18/16 | 20,000 | 0 | 0     |
| 2016 Star of Texas Tattoo Arts Revival | 01/21/16 | 01/24/16 | 3,000  | 0 | 0     |
| 2016 TRVA Austin RV Expo               | 02/16/16 | 02/21/16 | 10,000 | 0 | 0     |
| 2016 Gluten Free Food Allergy Fest     | 04/01/16 | 04/03/16 | 3,000  | 0 | 0     |
| 2016 Austin Auto Show                  | 04/04/16 | 04/11/16 | 10,000 | 0 | 0     |
| 2016 MommyCon Austin                   | 06/23/16 | 06/27/16 | 750    | 0 | 0     |
| 2016 Texas Robot Roundup               | 07/28/16 | 07/30/16 | 1,000  | 0 | 0     |
| 2016 Austin Fall Home & Garden Show    | 08/24/16 | 08/29/16 | 20,000 | 0 | 0     |
| 2016 Bridal Extravaganza               | 09/09/16 | 09/11/16 | 2,000  | 0 | 0     |

|                                      |  |  |                |          |                |
|--------------------------------------|--|--|----------------|----------|----------------|
| <b>Convention (CONV) - Count: 39</b> |  |  | <b>314,811</b> | <b>0</b> | <b>223,349</b> |
|--------------------------------------|--|--|----------------|----------|----------------|

|  |          |          |         |   |        |
|--|----------|----------|---------|---|--------|
| 2015 Gas Machinery Conference                        | 10/04/15 | 10/07/15 | 1,200   | 0 | 1,632  |
| 2015 South by Southwest Eco Conference               | 10/04/15 | 10/07/15 | 3,000   | 0 | 685    |
| 2015 Annual Meeting & Exhibit                        | 10/08/15 | 10/14/15 | 2,200   | 0 | 5,825  |
| 2015 ACM SC Convention                               | 10/12/15 | 11/21/15 | 12,911  | 0 | 21,897 |
| 2015 DELL World                                      | 10/16/15 | 10/23/15 | 8,000   | 0 | 8,007  |
| Blackbaud Conference for Nonprofits                  | 10/24/15 | 10/29/15 | 2,400   | 0 | 6,413  |
| 2015 AMP Annual Meeting                              | 11/01/15 | 11/08/15 | 1,800   | 0 | 5,515  |
| 2015 The Running Event                               | 11/28/15 | 12/05/15 | 1,700   | 0 | 2,712  |
| 2016 MLA Annual Convention                           | 01/06/16 | 01/10/16 | 7,200   | 0 | 10,658 |
| Clinical Nutrition Week 2016 (CNW16)                 | 01/13/16 | 01/19/16 | 1,800   | 0 | 4,511  |
| 2016 TASA Midwinter Conference                       | 01/23/16 | 01/27/16 | 5,500   | 0 | 5,196  |
| 2016 TCEA Annual Convention                          | 01/28/16 | 02/06/16 | 14,000  | 0 | 10,356 |
| 2016 Annual Scientific Conference                    | 02/08/16 | 02/14/16 | 2,400   | 0 | 4,495  |
| Johnstone Supply                                     | 02/22/16 | 02/24/16 | 1,000   | 0 | 1,872  |
| 2016 GEAPS Int'l Technical Conference and Exposition | 02/24/16 | 03/02/16 | 1,800   | 0 | 4,432  |
| 2016 South by Southwest                              | 03/04/16 | 03/21/16 | 150,000 | 0 | 56,376 |

|   |          |          |        |   |        |
|---|----------|----------|--------|---|--------|
| 2016 AAHA Yearly Conference                     | 03/28/16 | 04/03/16 | 2,500  | 0 | 5,377  |
| 2016 NAFA Annual Institute & Expo               | 04/16/16 | 04/23/16 | 2,000  | 0 | 3,618  |
| 2016 OpenStack Spring Summit                    | 04/21/16 | 04/29/16 | 7,500  | 0 | 10,411 |
| 2016 TCEQ Environmental Trade Fair & Conference | 04/29/16 | 05/04/16 | 6,000  | 0 | 2,383  |
| NFMT High Performance Buildings & Workplaces    | 04/30/16 | 05/05/16 | 400    | 0 | 289    |
| 2016 Southwest Fuel & Convenience Expo          | 05/08/16 | 05/11/16 | 2,000  | 0 | 988    |
| 2016 Annual Scientific Meeting                  | 05/09/16 | 05/14/16 | 1,600  | 0 | 1,937  |
| OSCON 2016                                      | 05/14/16 | 05/20/16 | 2,500  | 0 | 4,265  |
| 2016 AJA Annual Training Conference & Jail Expo | 05/20/16 | 05/26/16 | 2,200  | 0 | 3,215  |
| 2016 Big Communications Event                   | 05/20/16 | 05/25/16 | 2,000  | 0 | 930    |
| 2016 Design Automation Conference               | 05/31/16 | 06/10/16 | 8,000  | 0 | 4,407  |
| 2016 TASSP Summer Workshop                      | 06/14/16 | 06/17/16 | 2,850  | 0 | 3,618  |
| Evolution 2016 Conference                       | 06/16/16 | 06/22/16 | 1,900  | 0 | 2,123  |
| 2016 TASN Annual Convention                     | 06/18/16 | 06/22/16 | 1,200  | 0 | 1,527  |
| 2016 RTX  | 06/29/16 | 07/04/16 | 15,000 | 0 | 4,225  |
| 2016 ASPB Annual Meeting                        | 07/07/16 | 07/15/16 | 1,600  | 0 | 2,131  |
| 2016 Take Shape for Life National Convention    | 07/19/16 | 07/24/16 | 3,500  | 0 | 4,602  |
| 2016 ATPE Annual Summit                         | 07/20/16 | 07/22/16 | 950    | 0 | 1,017  |
| 2016 NI Week                                    | 07/26/16 | 08/05/16 | 6,000  | 0 | 5,858  |
| 2016 KW Mega Camp                               | 08/05/16 | 08/12/16 | 7,500  | 0 | 6,070  |
| 2016 Construct                                  | 09/06/16 | 09/10/16 | 2,700  | 0 | 2,119  |
| 2016 World's Fair of Cosmetic Arts & Sciences   | 09/13/16 | 09/20/16 | 8,000  | 0 | 1,310  |
| 2016 Wizard World Austin Comic Con              | 09/21/16 | 09/26/16 | 10,000 | 0 | 347    |

|   |  |  |            |          |            |
|---|--|--|------------|----------|------------|
| <b>Convention w/o Exhibits (CNVWO) - Count: 1</b> |  |  | <b>900</b> | <b>0</b> | <b>723</b> |
|---|--|--|------------|----------|------------|

|                          |          |          |     |   |     |
|--------------------------|----------|----------|-----|---|-----|
| 2016 Title III Symposium | 07/25/16 | 07/27/16 | 900 | 0 | 723 |
|--------------------------|----------|----------|-----|---|-----|

|   |  |  |            |          |          |
|---|--|--|------------|----------|----------|
| <b>Exam/Training (EXMTR) - Count: 1</b> |  |  | <b>200</b> | <b>0</b> | <b>0</b> |
|---|--|--|------------|----------|----------|

|                          |          |          |     |   |   |
|--------------------------|----------|----------|-----|---|---|
| Win in Texas Sales Rally | 06/19/16 | 06/20/16 | 200 | 0 | 0 |
|--------------------------|----------|----------|-----|---|---|

|                                      |  |  |            |          |            |
|--------------------------------------|--|--|------------|----------|------------|
| <b>Film/Photo (FLMPH) - Count: 2</b> |  |  | <b>600</b> | <b>0</b> | <b>450</b> |
|--------------------------------------|--|--|------------|----------|------------|

|                                   |          |          |   |   |   |
|-----------------------------------|----------|----------|---|---|---|
| Page Southerland Page Photo Shoot | 01/22/16 | 01/22/16 | 0 | 0 | 0 |
|-----------------------------------|----------|----------|---|---|---|

|                                       |          |          |     |   |     |
|---------------------------------------|----------|----------|-----|---|-----|
| 2016 Capital City Black Film Festival | 08/25/16 | 08/28/16 | 600 | 0 | 450 |
|---------------------------------------|----------|----------|-----|---|-----|

|  |  |  |              |          |          |
|--|--|--|--------------|----------|----------|
| <b>Food &amp; Beverage (FB) - Count: 6</b> |  |  | <b>4,080</b> | <b>0</b> | <b>0</b> |
|--|--|--|--------------|----------|----------|

|   |          |          |     |   |   |
|---|----------|----------|-----|---|---|
| 50th Anniversary DeWitty/Overton Freedom Fund Banquet | 12/05/15 | 12/05/15 | 800 | 0 | 0 |
|---|----------|----------|-----|---|---|

|                           |          |          |     |   |   |
|---------------------------|----------|----------|-----|---|---|
| Hunters' Heritage Banquet | 01/14/16 | 01/14/16 | 250 | 0 | 0 |
|---------------------------|----------|----------|-----|---|---|

|                           |          |          |     |   |   |
|---------------------------|----------|----------|-----|---|---|
| Dell Children's Gala 2016 | 01/21/16 | 01/24/16 | 900 | 0 | 0 |
|---------------------------|----------|----------|-----|---|---|

|                                   |          |          |     |   |   |
|-----------------------------------|----------|----------|-----|---|---|
| 2016 TTIA TX Tourism Unity Dinner | 02/22/16 | 02/24/16 | 900 | 0 | 0 |
|-----------------------------------|----------|----------|-----|---|---|

|   |          |          |               |          |              |
|---|----------|----------|---------------|----------|--------------|
| 2016 Friends of Boy Scouting                                | 02/25/16 | 02/25/16 | 430           | 0        | 0            |
| 2016 ACVB Annual Luncheon                                   | 08/29/16 | 08/31/16 | 800           | 0        | 0            |
| <b>Meeting/Workshop/Seminar (MWSSM) - Count: 25</b>         |          |          | <b>12,325</b> | <b>0</b> | <b>419</b>   |
| GE Oil & Gas Reciprocating Compression Meeting              | 10/04/15 | 10/07/15 | 20            | 0        | 0            |
| Capital Metro Open House                                    | 10/08/15 | 10/08/15 | 140           | 0        | 0            |
| The Photographers Creative Revolution Tour with Joel Grimes | 12/01/15 | 12/02/15 | 350           | 0        | 0            |
| 2015 No Place for Hate Youth Summit                         | 12/07/15 | 12/07/15 | 600           | 0        | 0            |
| CMTA Downtown Stakeholder Meeting and Open House            | 12/11/15 | 12/11/15 | 50            | 0        | 0            |
| SXSW Training - Drone Demo                                  | 01/13/16 | 01/13/16 | 20            | 0        | 0            |
| 2016 Volunteer Call   | 01/24/16 | 01/24/16 | 2,000         | 0        | 0            |
| 2016 MPI THCC Leadership Academy                            | 01/29/16 | 01/29/16 | 25            | 0        | 0            |
| 2016 SXSW Volunteer Call                                    | 02/06/16 | 02/06/16 | 2,500         | 0        | 0            |
| Technical Assistance Panel (TAP)                            | 02/10/16 | 02/11/16 | 15            | 0        | 0            |
| 2016 Body Hacking   | 02/19/16 | 02/21/16 | 400           | 0        | 119          |
| 2016 Downtown Austin Alliance SXSW Stakeholders Meeting     | 02/25/16 | 02/25/16 | 150           | 0        | 0            |
| SXSW 2016 Volunteer Conference/ Crew Pre-Event              | 02/27/16 | 02/28/16 | 3,500         | 0        | 0            |
| Dell SRS Austin   | 03/28/16 | 03/31/16 | 500           | 0        | 300          |
| Careers at IDEXX  | 04/01/16 | 04/01/16 | 200           | 0        | 0            |
| All-City 2016 Hosted in Austin                              | 04/05/16 | 04/06/16 | 350           | 0        | 0            |
| Downtown Station Proposal Conference                        | 04/06/16 | 04/07/16 | 75            | 0        | 0            |
| InfoSec Southwest 2016                                      | 04/08/16 | 04/10/16 | 300           | 0        | 0            |
| 2016 Big Data Bootcamp                                      | 04/08/16 | 04/10/16 | 50            | 0        | 0            |
| 2016 New IP Agency Interoperability Demo                    | 05/02/16 | 05/06/16 | 10            | 0        | 0            |
| 2016 MDE Latino Seminar                                     | 05/07/16 | 05/07/16 | 300           | 0        | 0            |
| Texas Linux Festival 2016                                   | 07/07/16 | 07/09/16 | 500           | 0        | 0            |
| Executive Committee Strategic Planning Meeting              | 08/19/16 | 08/19/16 | 20            | 0        | 0            |
| 2016 September Exhibitor Meeting                            | 08/25/16 | 08/25/16 | 50            | 0        | 0            |
| 2016 Qi Revolution  | 08/26/16 | 08/28/16 | 200           | 0        | 0            |
| <b>Sporting Event (SPORT) - Count: 5</b>                    |          |          | <b>23,400</b> | <b>0</b> | <b>1,612</b> |
| 2016 Tour of Texas Warm Up                                  | 12/30/15 | 01/03/16 | 3,000         | 0        | 920          |
| 2016 Battle of the Badges                                   | 01/20/16 | 01/22/16 | 4,000         | 0        | 0            |
| ATX Showcase 2016   | 02/10/16 | 02/14/16 | 1,000         | 0        | 692          |
| Top 10 Austin 2016  | 04/01/16 | 04/03/16 | 400           | 0        | 0            |
| 2016 Naturally Fit Games                                    | 06/22/16 | 06/26/16 | 15,000        | 0        | 0            |
| <b>Trade Show (TRADE) - Count: 2</b>                        |          |          | <b>10,750</b> | <b>0</b> | <b>148</b>   |

|                            |          |          |        |   |     |
|----------------------------|----------|----------|--------|---|-----|
| 2016 3M Half Marathon Expo | 01/22/16 | 01/23/16 | 10,000 | 0 | 0   |
| 2016 Southwest Showcase    | 01/26/16 | 01/28/16 | 750    | 0 | 148 |

### FY 16-17 ACC Definite Events

| Description (Post as)  | In Date  | Out Date | Forecasted Attendance | Estimated Final Attendance | Actual Total Room Nights |
|--|----------|----------|-----------------------|----------------------------|--------------------------|
| <b>Grand Total - Count: 102</b>                                |          |          | <b>516,430</b>        | <b>495,106</b>             | <b>248,101</b>           |
| <b>COA (COA) - Count: 4</b>                                    |          |          | <b>950</b>            | <b>964</b>                 | <b>0</b>                 |
| Joint Counterterrorism Awareness Workshop Series (JCTAWS)      | 02/20/17 | 02/22/17 | 250                   | 245                        | 0                        |
| Town Hall Meeting  | 02/25/17 | 02/25/17 | 150                   | 160                        | 0                        |
| City of Austin Equity Office Training                          | 03/27/17 | 03/28/17 | 100                   | 100                        | 0                        |
| 2017 EPA Region 6 CMOM Workshop                                | 08/14/17 | 08/15/17 | 450                   | 459                        | 0                        |
| <b>COA Non-Revenue (COANR) - Count: 3</b>                      |          |          | <b>275</b>            | <b>173</b>                 | <b>0</b>                 |
| City Manager Department Director's Meeting                     | 10/04/16 | 10/04/16 | 65                    | 70                         | 0                        |
| White House 21st Century Regional Policing Briefing            | 11/17/16 | 11/17/16 | 200                   | 100                        | 0                        |
| City of Austin Strategic Planning Meeting                      | 07/25/17 | 07/25/17 | 10                    | 3                          | 0                        |
| <b>Concert/Performance (CNCRT) - Count: 2</b>                  |          |          | <b>4,500</b>          | <b>8,517</b>               | <b>0</b>                 |
| 2016 America's Got Talent Auditions                            | 11/18/16 | 11/20/16 | 2,000                 | 2,000                      | 0                        |
| 2017 The Voice Open Call Auditions                             | 05/12/17 | 05/13/17 | 2,500                 | 6,517                      | 0                        |
| <b>Conference (CONF) - Count: 10</b>                           |          |          | <b>17,225</b>         | <b>19,142</b>              | <b>5,158</b>             |
| 2016 The Texas Conference for Women                            | 11/13/16 | 11/16/16 | 7,250                 | 7,250                      | 0                        |
| 2016 InnoTech Austin   | 11/16/16 | 11/17/16 | 1,500                 | 1,500                      | 0                        |
| 2017 TRS/ERS Conference  | 01/18/17 | 01/19/17 | 1,500                 | 1,387                      | 0                        |
| 31st Annual Texas Assessment Conference                        | 02/19/17 | 02/21/17 | 1,600                 | 2,480                      | 2,134                    |
| VMUG Austin UserCon 2017                                       | 03/27/17 | 03/28/17 | 375                   | 350                        | 0                        |
| 2017 Central TX Infrastructure Design & Construction Symposium | 05/04/17 | 05/05/17 | 600                   | 523                        | 0                        |
| 2017 Legal Digest Law Conference                               | 06/12/17 | 06/13/17 | 1,700                 | 2,008                      | 0                        |
| 2017 Smart Cities Connect Conference & Expo                    | 06/24/17 | 06/28/17 | 1,000                 | 1,800                      | 340                      |
| 2017 TBHI Conference   | 07/30/17 | 08/04/17 | 1,200                 | 1,444                      | 2,684                    |

|  |          |          |                |                |                |
|--|----------|----------|----------------|----------------|----------------|
| 2017 Austin Game Conference                                | 09/20/17 | 09/22/17 | 500            | 400            | 0              |
| <b>Consumer Show (CONSH) - Count: 14</b>                   |          |          | <b>112,600</b> | <b>100,163</b> | <b>175</b>     |
| 2016 Art From the Streets                                  | 11/18/16 | 11/21/16 | 1,700          | 1,700          | 0              |
| 2017 Austin Home & Garden Show                             | 01/11/17 | 01/16/17 | 10,000         | 10,000         | 0              |
| 2017 Austin Boat Show                                      | 01/17/17 | 01/23/17 | 15,000         | 5,971          | 0              |
| 2017 3M Half Marathon Expo                                 | 01/19/17 | 01/21/17 | 10,000         | 10,000         | 0              |
| 2017 Body Hacking  | 01/26/17 | 01/29/17 | 400            | 300            | 111            |
| 2017 TRVA Austin RV Expo                                   | 02/14/17 | 02/19/17 | 10,000         | 9,140          | 0              |
| 2017 Austin Marathon Expo                                  | 02/16/17 | 02/18/17 | 30,000         | 30,000         | 0              |
| 2017 Austin Auto Show                                      | 03/20/17 | 03/27/17 | 10,000         | 10,000         | 0              |
| 2017 Gluten Free Food Allergy Fest                         | 04/06/17 | 04/09/17 | 3,000          | 1,750          | 0              |
| 2017 UIL Robotics State Championship - FIRST Division      | 05/18/17 | 05/20/17 | 500            | 750            | 0              |
| 2017 MommyCon Austin                                       | 06/01/17 | 06/04/17 | 1,000          | 1,000          | 64             |
| Brick Fest Live 2017                                       | 07/28/17 | 07/30/17 | 10,000         | 8,752          | 0              |
| 2017 Fall Home & Garden Show                               | 08/16/17 | 08/21/17 | 10,000         | 10,000         | 0              |
| The Franchise Expo   | 09/22/17 | 09/24/17 | 1,000          | 800            | 0              |
| <b>Convention (CONV) - Count: 40</b>                       |          |          | <b>339,500</b> | <b>337,332</b> | <b>238,446</b> |
| 2016 Texas Municipal League Annual Conference & Exhibition | 10/02/16 | 10/07/16 | 4,000          | 4,500          | 6,294          |
| Annual Conference for Middle Level Education               | 10/08/16 | 10/13/16 | 5,000          | 1,953          | 3,212          |
| SXSW Eco 2016  | 10/09/16 | 10/12/16 | 2,500          | 2,500          | 720            |
| Dell EMC World 2016  | 10/13/16 | 10/21/16 | 8,000          | 8,000          | 10,602         |
| 2016 Emerson Global Users Exchange                         | 10/21/16 | 10/28/16 | 2,300          | 2,900          | 7,218          |
| 2016 Tableau Customer Conference                           | 10/22/16 | 11/13/16 | 12,000         | 13,000         | 29,335         |
| SpiceWorld Austin 2016                                     | 10/29/16 | 11/04/16 | 2,500          | 2,500          | 2,718          |
| 2016 JDC Aftermarket Expo                                  | 11/29/16 | 12/16/16 | 6,000          | 6,000          | 8,667          |
| 2017 Convening Leaders                                     | 01/03/17 | 01/12/17 | 3,500          | 4,175          | 10,830         |
| 2017 TASA Midwinter Conference                             | 01/28/17 | 02/01/17 | 6,500          | 6,500          | 5,622          |
| 2017 TCEA Annual Convention                                | 02/02/17 | 02/11/17 | 13,000         | 11,138         | 10,259         |
| 61st Annual Convention and Exhibition                      | 02/20/17 | 02/26/17 | 4,500          | 4,300          | 2,187          |
| Association of Kentucky Fried Chicken Franchisees, Inc.    | 02/24/17 | 03/01/17 | 1,400          | 1,699          | 3,677          |
| TASBO 71st Annual Conference                               | 02/26/17 | 03/03/17 | 1,800          | 4,384          | 4,297          |
| 2017 SXSW  | 03/03/17 | 03/20/17 | 150,000        | 150,000        | 55,647         |
| National Conference on Tobacco or Health                   | 03/20/17 | 03/24/17 | 1,900          | 1,852          | 3,673          |
| Groundbreak 2017   | 03/27/17 | 04/01/17 | 2,000          | 1,675          | 1,847          |
| 2017 SRCD Biennial Meeting                                 | 04/04/17 | 04/08/17 | 6,500          | 6,195          | 7,150          |

|  |          |          |              |              |            |
|--|----------|----------|--------------|--------------|------------|
| Texas Water 2017   | 04/08/17 | 04/13/17 | 3,600        | 4,998        | 1,525      |
| DockerCon 2017   | 04/13/17 | 04/21/17 | 5,100        | 5,108        | 5,134      |
| Payments 2017  | 04/20/17 | 04/27/17 | 2,300        | 2,325        | 4,977      |
| DreamHack Austin 2017                                      | 04/24/17 | 05/01/17 | 20,000       | 21,422       | 1,365      |
| 2017 Annual Meeting and Clinical Congress                  | 05/01/17 | 05/07/17 | 2,900        | 2,900        | 2,841      |
| OSCON 2017   | 05/06/17 | 05/12/17 | 6,000        | 2,173        | 2,222      |
| 2017 TCEQ Environmental Trade Fair & Conference            | 05/12/17 | 05/17/17 | 6,000        | 5,670        | 2,937      |
| 2017 Big Communications Event                              | 05/13/17 | 05/17/17 | 1,500        | 1,150        | 456        |
| 2017 NI Week   | 05/16/17 | 05/26/17 | 6,000        | 5,421        | 6,836      |
| 2017 Annual AHIP Institute                                 | 06/04/17 | 06/09/17 | 2,500        | 2,477        | 3,354      |
| 2017 AAMI Annual Conference & Expo                         | 06/07/17 | 06/13/17 | 1,800        | 2,603        | 3,583      |
| 2017 TASSP   | 06/12/17 | 06/16/17 | 2,850        | 2,282        | 4,332      |
| 2017 Design Automation Conference                          | 06/14/17 | 06/23/17 | 8,000        | 4,922        | 4,248      |
| 2017 CMSA Annual Conference                                | 06/24/17 | 06/30/17 | 1,700        | 1,987        | 3,799      |
| 2017 RTX   | 07/05/17 | 07/10/17 | 21,650       | 20,833       | 4,040      |
| 2017 Texas Girls Coaches Association                       | 07/10/17 | 07/13/17 | 3,500        | 3,750        | 1,411      |
| 2017 ATPE Annual Summit                                    | 07/10/17 | 07/12/17 | 1,300        | 871          | 1,070      |
| 2017 AALL Annual Meeting                                   | 07/12/17 | 07/19/17 | 1,800        | 2,136        | 4,808      |
| The Unconventional Resources Technology Conference (URTeC) | 07/20/17 | 07/27/17 | 2,500        | 2,500        | 1,028      |
| 2017 KW MegaRelief   | 09/08/17 | 09/15/17 | 2,000        | 4,000        | 1,445      |
| Healthcare Facilities Symposium & Expo - 2017              | 09/17/17 | 09/20/17 | 2,500        | 1,539        | 1,379      |
| 2017 Channel Partners Evolution                            | 09/24/17 | 09/28/17 | 600          | 2,994        | 1,701      |
| <b>Convention w/o Exhibits (CNVWO) - Count: 1</b>          |          |          | <b>900</b>   | <b>900</b>   | <b>743</b> |
| 2017 Title III Symposium                                   | 07/24/17 | 07/26/17 | 900          | 900          | 743        |
| <b>Exam/Training (EXMTR) - Count: 1</b>                    |          |          | <b>50</b>    | <b>40</b>    | <b>0</b>   |
| Austin Auto Show Training                                  | 03/24/17 | 03/24/17 | 50           | 40           | 0          |
| <b>Film/Photo (FLMPH) - Count: 2</b>                       |          |          | <b>30</b>    | <b>60</b>    | <b>0</b>   |
| Red Velvet Events  | 07/06/17 | 07/06/17 | 10           | 10           |            |
| Fiona Media Company Filming                                | 08/02/17 | 08/02/17 | 20           | 50           |            |
| <b>Food &amp; Beverage (FB) - Count: 4</b>                 |          |          | <b>3,375</b> | <b>2,576</b> | <b>0</b>   |
| Dell Children's Gala 2017                                  | 01/25/17 | 01/29/17 | 1,100        | 920          | 0          |
| 2017 TTIA TX Tourism Unity Dinner                          | 02/14/17 | 02/16/17 | 900          | 876          | 0          |
| 2017 Friends of Boy Scouting Luncheon                      | 03/01/17 | 03/01/17 | 375          | 480          | 0          |
| 2017 TCSLEA Fundraiser                                     | 09/16/17 | 09/16/17 | 1,000        | 300          | 0          |

|  |          |          |               |               |              |
|--|----------|----------|---------------|---------------|--------------|
| <b>Meeting/Workshop/Seminar (MWSSM) - Count: 11</b>  |          |          | <b>9,065</b>  | <b>7,718</b>  | <b>109</b>   |
| 2017 Ambit Energy Simulcast                          | 01/13/17 | 01/15/17 | 3,000         | 1,800         | 0            |
| CMTA Downtown Station Stakeholder Workshop           | 01/18/17 | 01/18/17 | 35            | 35            | 0            |
| SXSW Volunteer Call                                  | 01/22/17 | 01/22/17 | 2,000         | 2,000         | 0            |
| Compass Community Council Meeting                    | 01/23/17 | 01/24/17 | 400           | 606           | 109          |
| SXSW Volunteer Call                                  | 02/11/17 | 02/11/17 | 2,000         | 2,000         | 0            |
| Texas ACS 2017 Meeting                               | 02/23/17 | 02/25/17 | 300           | 400           | 0            |
| One Day University with the Austin American Stateman | 04/01/17 | 04/02/17 | 325           | 300           | 0            |
| eHealthcare Solutions, LLC                           | 05/04/17 | 05/05/17 | 5             | 5             | 0            |
| 2017 MDE Latino Seminar                              | 05/13/17 | 05/13/17 | 300           | 146           | 0            |
| 2017 MDE Latino Seminar                              | 06/10/17 | 06/10/17 | 300           | 126           | 0            |
| One Day University with the Austin American Stateman | 09/22/17 | 09/23/17 | 400           | 300           | 0            |
| <b>Other (OTHER) - Count: 1</b>                      |          |          | <b>2,500</b>  | <b>2,000</b>  | <b>0</b>     |
| American Red Cross of Central Texas                  | 09/01/17 | 09/15/17 | 2,500         | 2,000         |              |
| <b>Social (SOC) - Count: 3</b>                       |          |          | <b>1,560</b>  | <b>1,440</b>  | <b>0</b>     |
| 2017 Westlake High School Prom                       | 05/12/17 | 05/14/17 | 700           | 600           | 0            |
| 2017 Art Bra Austin                                  | 06/02/17 | 06/04/17 | 800           | 800           | 0            |
| Freeman AV 2017 Employee Recognition                 | 08/24/17 | 08/24/17 | 60            | 40            |              |
| <b>Sporting Event (SPORT) - Count: 3</b>             |          |          | <b>20,700</b> | <b>10,000</b> | <b>294</b>   |
| 2017 Tour of Texas Warm Up                           | 12/29/16 | 01/01/17 | 2,700         | 2,000         | 294          |
| CHEERSPORT Austin Grand Championship                 | 03/31/17 | 04/02/17 | 3,000         | 3,000         | 0            |
| 2017 Naturally Fit Games                             | 06/02/17 | 06/03/17 | 15,000        | 5,000         | 0            |
| <b>Trade Show (TRADE) - Count: 3</b>                 |          |          | <b>3,200</b>  | <b>4,081</b>  | <b>3,176</b> |
| 2017 Southwest Showcase                              | 01/24/17 | 01/26/17 | 500           | 720           | 144          |
| SHI Corp. Kickoff 2017 Vendor Show                   | 02/01/17 | 02/03/17 | 1,200         | 1,702         | 1,800        |
| 2017 The Viva Fresh Produce Expo                     | 04/21/17 | 04/22/17 | 1,500         | 1,659         | 1,232        |

## FY 17-18 ACC Definite Events

| Description (Post as)  | In Date  | Out Date | Forecasted Attendance | Estimated Final Attendance | Actual Total Room Nights |
|--|----------|----------|-----------------------|----------------------------|--------------------------|
| <b>Grand Total - Count: 102</b>                                |          |          | <b>536,367</b>        | <b>555,013</b>             | <b>203,073</b>           |
| <b>COA (COA) - Count: 6</b>                                    |          |          | <b>1,370</b>          | <b>1,166</b>               | <b>0</b>                 |
| 2017 National Coming Out Day Celebration                       | 10/11/17 | 10/11/17 | 250                   | 250                        | 0                        |
| City Manager Candidate Town Hall Meeting                       | 12/12/17 | 12/12/17 | 200                   | 60                         | 0                        |
| 2017 Employee Awards & Recognition Holiday Event               | 12/15/17 | 12/15/17 | 240                   | 270                        | 0                        |
| Master Class for Veterans and the Military Community           | 04/14/18 | 04/14/18 | 150                   | 100                        | 0                        |
| Brush Square Master Plan Planning Partners Meeting #1          | 05/16/18 | 05/16/18 | 30                    | 32                         | 0                        |
| 2018 EPA Region 6 CMOM Workshop                                | 08/20/18 | 08/21/18 | 500                   | 454                        | 0                        |
| <b>Concert/Performance (CNCRT) - Count: 1</b>                  |          |          | <b>4,000</b>          | <b>2,000</b>               | <b>0</b>                 |
| Presence 2018  | 06/19/18 | 06/24/18 | 4,000                 | 2,000                      |                          |
| <b>Conference (CONF) - Count: 13</b>                           |          |          | <b>23,100</b>         | <b>20,593</b>              | <b>3,799</b>             |
| Quanta: Utility Perspective 2017                               | 10/07/17 | 10/10/17 | 200                   | 191                        | 459                      |
| 2017 The Texas Conference for Women                            | 10/31/17 | 11/02/17 | 7,000                 | 7,500                      | 0                        |
| 2017 Texas Assessment November Conference                      | 11/04/17 | 11/08/17 | 1,600                 | 2,175                      | 1,955                    |
| 2017 InnoTech Austin   | 11/15/17 | 11/16/17 | 1,500                 | 1,215                      | 0                        |
| 2018 TRS/ERS Conference  | 02/01/18 | 02/02/18 | 1,500                 | 1,150                      | 520                      |
| 2018 Fair Housing Summit                                       | 04/01/18 | 04/05/18 | 1,500                 | 500                        | 108                      |
| 2018 Central TX Infrastructure Design & Construction Symposium | 05/01/18 | 05/02/18 | 600                   | 421                        | 0                        |
| Chase for Business Conference 2018                             | 05/09/18 | 05/10/18 | 700                   | 740                        | 0                        |
| Digital Banking 2018   | 06/04/18 | 06/08/18 | 900                   | 825                        | 757                      |
| The Real Estate Wealth Expo                                    | 06/06/18 | 06/11/18 | 5,000                 | 3,500                      | 0                        |
| 31st Annual Conference on Education Law for Principals         | 06/11/18 | 06/12/18 | 1,900                 | 1,859                      | 0                        |
| WoodWorks Wood Solution Fair                                   | 08/27/18 | 08/28/18 | 300                   | 267                        | 0                        |
| Game Leadership Summit   | 09/12/18 | 09/14/18 | 400                   | 250                        | 0                        |
| <b>Consumer Show (CONSH) - Count: 12</b>                       |          |          | <b>102,200</b>        | <b>96,836</b>              | <b>282</b>               |
| 2017 Wizard World Austin Comic Con                             | 11/15/17 | 11/19/17 | 10,000                | 10,000                     | 282                      |
| 2017 Art From the Streets                                      | 12/01/17 | 12/04/17 | 1,700                 | 1,800                      | 0                        |
| 2017 Jurassic Quest  | 12/14/17 | 12/18/17 | 10,000                | 14,851                     | 0                        |
| 2018 Austin Boat Show  | 01/16/18 | 01/22/18 | 15,000                | 7,000                      | 0                        |
| 2018 3M Half Marathon Expo                                     | 01/18/18 | 01/20/18 | 10,000                | 10,000                     | 0                        |

|   |          |          |                |                |                |
|---|----------|----------|----------------|----------------|----------------|
| 2018 TRVA Austin RV Expo  | 02/13/18 | 02/18/18 | 10,000         | 9,458          | 0              |
| 2018 Austin Auto Show   | 04/16/18 | 04/23/18 | 10,000         | 10,000         | 0              |
| 2018 UIL Robotics State Championship - FIRST Division             | 05/17/18 | 05/19/18 | 500            | 750            | 0              |
| Life Sciences Women's Conference 2018                             | 08/07/18 | 08/09/18 | 1,000          | 350            | 0              |
| 2018 Austin Fall Home & Garden Show                               | 08/22/18 | 08/27/18 | 20,000         | 20,000         | 0              |
| Minefaire   | 09/13/18 | 09/16/18 | 10,000         | 8,215          | 0              |
| 2018 Wizard World Austin Comic Con                                | 09/20/18 | 09/23/18 | 4,000          | 4,412          | 0              |
| <b>Convention (CONV) - Count: 33</b>                              |          |          | <b>365,730</b> | <b>398,510</b> | <b>236,677</b> |
| KeHE 2017 Natural Show  | 10/01/17 | 10/06/17 | 1,500          | 2,000          | 1,972          |
| SpiceWorld Austin 2017  | 10/06/17 | 10/11/17 | 3,000          | 2,670          | 2,637          |
| 2017 AALAS National Meeting                                       | 10/13/17 | 10/19/17 | 4,800          | 4,136          | 8,174          |
| 2017 SWE Annual Conference  | 10/23/17 | 10/28/17 | 13,700         | 14,500         | 7,972          |
| Texas Society of Architect's 78th Annual Convention & Design Expo | 11/06/17 | 11/12/17 | 3,500          | 3,074          | 1,144          |
| 2017 STAFDA Annual Convention and Tradeshow                       | 11/09/17 | 11/15/17 | 4,300          | 4,470          | 4,900          |
| 2017 The Running Event  | 11/25/17 | 12/02/17 | 1,700          | 2,629          | 2,296          |
| Xerocon Austin 2017   | 12/04/17 | 12/06/17 | 80             | 80             | 671            |
| 2018 American Meteorological Society                              | 01/04/18 | 01/12/18 | 3,700          | 4,198          | 7,996          |
| 2018 TASA Midwinter Conference                                    | 01/26/18 | 01/31/18 | 6,500          | 6,700          | 5,043          |
| 2018 TCEA Annual Convention                                       | 02/02/18 | 02/10/18 | 15,000         | 10,547         | 10,394         |
| AAAS Annual Meeting   | 02/13/18 | 02/19/18 | 6,000          | 6,836          | 5,298          |
| NDA 2018 Annual Convention & Expo                                 | 02/19/18 | 02/25/18 | 1,200          | 1,055          | 1,457          |
| NTCA  | 02/22/18 | 03/01/18 | 2,500          | 2,268          | 5,902          |
| 2018 SXSW Conference and Festivals                                | 03/02/18 | 03/19/18 | 150,000        | 200,310        | 53,681         |
| 2018 Distributors Conference                                      | 03/21/18 | 03/30/18 | 3,800          | 2,975          | 5,451          |
| Work Human 2018   | 03/31/18 | 04/06/18 | 3,000          | 2,850          | 4,674          |
| 2018 Annual Spring Clinical Meeting                               | 04/07/18 | 04/14/18 | 2,500          | 2,900          | 4,258          |
| 2018 Annual Clinical & Scientific Meeting                         | 04/24/18 | 05/01/18 | 6,000          | 6,800          | 8,414          |
| IMMUNOLOGY 2018   | 05/02/18 | 05/08/18 | 3,000          | 3,652          | 14,462         |
| 2018 TCEQ Environmental Trade Fair & Conference                   | 05/11/18 | 05/16/18 | 6,000          | 4,900          | 2,353          |
| 2018 NI WEEK  | 05/16/18 | 05/25/18 | 6,000          | 4,754          | 5,487          |
| DreamHack Austin 2018   | 05/26/18 | 06/04/18 | 27,000         | 36,000         | 1,079          |
| SPIE Astronomical Telescopes and Instrumentation 2018             | 06/08/18 | 06/15/18 | 2,300          | 2,227          | 2,982          |
| 2018 TASSP Summer Workshop  | 06/11/18 | 06/15/18 | 2,850          | 2,253          | 3,302          |
| 2018 National Charter Schools Conference                          | 06/15/18 | 06/20/18 | 4,800          | 4,502          | 4,281          |
| 2018 NASFAA National Conference                                   | 06/22/18 | 06/27/18 | 2,000          | 2,135          | 6,064          |

|   |          |          |               |               |              |
|---|----------|----------|---------------|---------------|--------------|
| 2018 General Convention of the Episcopal Church                               | 06/27/18 | 07/15/18 | 10,000        | 7,500         | 21,716       |
| ILA 2018 Conference & Exhibits  | 07/17/18 | 07/24/18 | 8,000         | 5,039         | 7,737        |
| RTX Austin 2018   | 07/31/18 | 08/06/18 | 36,000        | 21,666        | 4,282        |
| 2018 KW Mega Camp   | 08/10/18 | 08/17/18 | 7,000         | 9,200         | 11,505       |
| 2018 World's Fair Hair Show   | 09/05/18 | 09/11/18 | 12,000        | 7,554         | 1,203        |
| 2018 TASA/TASB Convention   | 09/21/18 | 09/30/18 | 6,000         | 6,130         | 7,890        |
| <b>Convention w/o Exhibits (CNVWO) - Count: 4</b>                             |          |          | <b>5,150</b>  | <b>5,260</b>  | <b>9,558</b> |
| Stryker National Sales Meeting 2018   | 01/14/18 | 01/21/18 | 1,250         | 1,360         | 3,216        |
| 2018 Old Navy FLC   | 04/15/18 | 04/21/18 | 1,400         | 1,400         | 3,272        |
| 2018 Title III Symposium  | 07/24/18 | 07/26/18 | 900           | 900           | 700          |
| American Bar Association - Business Law Section - 2018 Section Annual Meeting | 09/11/18 | 09/15/18 | 1,600         | 1,600         | 2,370        |
| <b>Exam/Training (EXMTR) - Count: 3</b>                                       |          |          | <b>1,100</b>  | <b>1,031</b>  | <b>506</b>   |
| Compass Group Training and Development Leadership Accelerator Conference      | 11/13/17 | 11/16/17 | 50            | 45            | 103          |
| 2018 NCEES Exam   | 04/12/18 | 04/14/18 | 550           | 486           | 0            |
| TRX Training Summit   | 05/02/18 | 05/07/18 | 500           | 500           | 403          |
| <b>Food &amp; Beverage (FB) - Count: 4</b>                                    |          |          | <b>2,775</b>  | <b>2,354</b>  | <b>640</b>   |
| Friends of Boy Scouting 2018 Luncheon   | 02/27/18 | 02/27/18 | 375           | 480           | 0            |
| 2018 TTIA Unity Dinner  | 03/20/18 | 03/22/18 | 900           | 824           | 0            |
| digitalNow 2018   | 05/06/18 | 05/08/18 | 300           | 300           | 640          |
| Capital City A&M Club Coach's Night   | 06/10/18 | 06/10/18 | 1,200         | 750           | 0            |
| <b>Meeting/Workshop/Seminar (MWSSM) - Count: 16</b>                           |          |          | <b>10,930</b> | <b>10,288</b> | <b>1,796</b> |
| Context Summits Texas 2017  | 11/12/17 | 11/14/17 | 500           | 300           | 432          |
| 2017 MDE Latino Seminar   | 12/02/17 | 12/02/17 | 300           | 97            | 0            |
| Cloud NativeCon North America 2017  | 12/03/17 | 12/08/17 | 4,000         | 4,200         | 990          |
| VMware Meeting Room   | 12/07/17 | 12/08/17 | 15            | 15            | 0            |
| Twistlock Private Meeting Space   | 12/07/17 | 12/07/17 | 15            | 15            | 0            |
| NetApp Partner and Customer Space @ KubeCon                                   | 12/07/17 | 12/08/17 | 10            | 10            | 0            |
| Tigera Meetings   | 12/07/17 | 12/08/17 | 10            | 10            | 0            |
| 2018 SXSW Volunteer Call  | 01/21/18 | 01/21/18 | 2,000         | 2,000         | 0            |
| 2018 SXSW Volunteer Call  | 01/27/18 | 01/27/18 | 1,800         | 2,000         | 0            |
| Capital Metro Downtown Station Open House                                     | 02/21/18 | 02/21/18 | 65            | 50            | 0            |
| 2018 MDE Latino Seminar   | 04/14/18 | 04/14/18 | 300           | 126           | 0            |
| 2018 Big Communications Event   | 05/12/18 | 05/17/18 | 1,500         | 1,250         | 374          |
| 2018 MDE Latino Seminar   | 06/09/18 | 06/09/18 | 300           | 85            | 0            |
| Capital Metropolitan Transportation Authority Contractor Pre-Proposal Meeting | 09/11/18 | 09/11/18 | 40            | 35            | 0            |

|   |          |          |               |               |            |
|---|----------|----------|---------------|---------------|------------|
| Accor Global Sales Meeting  | 09/12/18 | 09/13/18 | 15            | 15            | 0          |
| Capital Metro - City of Austin Joint Board and Council Work Session | 09/14/18 | 09/14/18 | 60            | 80            | 0          |
| <b>Music/Film (MF) - Count: 2</b>                                   |          |          | <b>602</b>    | <b>1,121</b>  | <b>0</b>   |
| Capital City Black Film Festival 2018                               | 08/30/18 | 09/02/18 | 600           | 1,119         | 0          |
| Sisterwolf Studio - Jon Hart Design Photo Shoot                     | 09/12/18 | 09/12/18 | 2             | 2             |            |
| <b>Photo/Location Release (PHLR) - Count: 1</b>                     |          |          | <b>10</b>     | <b>0</b>      | <b>0</b>   |
| Lee Jeans Photo Shoot   | 02/03/18 | 02/03/18 | 10            | 0             | 0          |
| <b>Social (SOC) - Count: 2</b>                                      |          |          | <b>1,800</b>  | <b>1,280</b>  | <b>0</b>   |
| 2018 Dell Children's Gala   | 01/24/18 | 01/27/18 | 1,100         | 980           | 0          |
| 2018 Westlake High School Prom                                      | 05/19/18 | 05/20/18 | 700           | 300           |            |
| <b>Sporting Event (SPORT) - Count: 4</b>                            |          |          | <b>16,100</b> | <b>12,974</b> | <b>415</b> |
| 2017 Formula 1, United States Grand Prix Shuttle                    | 10/19/17 | 10/22/17 | 5,000         | 5,000         | 0          |
| 2017 Texas Roller Derby   | 11/04/17 | 11/04/17 | 1,100         | 1,000         | 0          |
| 2017 Tour of Texas Warm Up  | 12/27/17 | 12/30/17 | 5,000         | 4,774         | 415        |
| CHEERSPORT Austin Grand Championship                                | 04/15/18 | 04/15/18 | 5,000         | 2,200         |            |
| <b>Trade Show (TRADE) - Count: 1</b>                                |          |          | <b>1,500</b>  | <b>1,600</b>  | <b>0</b>   |
| 2018 Build Expo   | 01/23/18 | 01/25/18 | 1,500         | 1,600         | 0          |



**Council Question and Answer**

|                   |          |                     |              |
|-------------------|----------|---------------------|--------------|
| <b>Related To</b> | Item #59 | <b>Meeting Date</b> | May 23, 2019 |
|-------------------|----------|---------------------|--------------|

Additional Answer Information

Approve an ordinance amending City Code Chapters 12-1 (Traffic Regulation and Administration) and 12-2 (Bicycles) relating to the operation of micro-mobility devices and bicycles on sidewalks and roadways.

**QUESTION/ANSWER:** Council Member Alter’s Office

*1) How are “reasonable” and “prudent” defined for rider behavior? Are these definitions subjective or open to the interpretation of whoever is enforcing or defending rider behavior?*

Reasonable and prudent are terms that are applied to law in general, which ultimately relies on an outcome. In this ordinance, reasonable and prudent would typically only be applied if riding results in a loss of control. The loss of control, crash, or similar is evidence of not driving in a responsible and prudent manner.

*2) Are there separate fines for riders who cause bodily harm to others or damage property?*

Riders who cause harm to another person or to property are responsible for their actions. Individuals injured, or harm must hold the individual responsible accountable in a court of law. Riders are fined based on a specific violation of a law or ordinance. Bodily damage to a person or property could have wide, varying ranges in value, which cannot be adequately captured in the text of an ordinance. All riders or drivers who cause harm to others are not always held criminally liable but may be held civilly liable. As is the case with many motor vehicle accidents, those who have incurred damages they wish to be compensated for, must file a lawsuit against the person(s) who caused those damages.