

# OPERATING BUDGET

## FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6/6/19

**CONTACT DEPARTMENT(S):**

Police

**FUND:**

General Fund

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2018-2019 Fee Schedule (Ordinance No. 20180911-002) to increase the Tow Fee Schedule 13-6-76 for Non-Consent Towing Fees (other than Private Property Tows) for vehicles less than 10,000 lbs. from \$150 maximum to \$195 maximum based on a Tow Fee Study conducted by the Austin Police Department.

**CURRENT YEAR IMPACT:** The current Non-Consent Towing Fee (other than Private Property Tows) for vehicles less than 10,000 lbs. is \$150 maximum. This action increases the fee to \$195 maximum. The City of Austin receives 20% of this fee or \$30 per fee paid. This 30% increase in the fee will result in \$9 in additional revenue per fee paid or approximately \$93,006 annually.

**FIVE-YEAR IMPACT:**

	<u>FY 2019*</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Total Revenue	<u>23,251</u>	<u>93,006</u>	<u>93,936</u>	<u>94,875</u>	<u>95,824</u>
Net Budget Impact	<u>23,251</u>	<u>93,006</u>	<u>93,936</u>	<u>94,875</u>	<u>95,824</u>

*\* Assumes 3 months of increased fee (July - September)*

**ANALYSIS / ADDITIONAL INFORMATION:** In FY2019, at the request of area towing companies, the Austin Police Department conducted a towing fee study. The results of this study were presented to the Urban Transportation Commission on April 9, 2019, and a revised recommendation was approved by the Urban Transportation Commission on May 14, 2019.