

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/6/19

CONTACT DEPARTMENT(S):

Austin Public Library Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for Road to Run, hosted by She Should Run at the Central Library on May 13, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$600	Rental fees
\$600	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Library Department fees for this event are \$600. This item waives or reimburses all fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Garza, \$350; Council Member Harper-Madison, \$62.50; Council Member Ellis, \$62.50; Council Member Kitchen, \$62.50; and Council Member Tovo, \$62.50.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Public Library Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.