

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/6/19

CONTACT DEPARTMENT(S):

Austin Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Texas Annual Grand Satsang, hosted by Satsang America at the Asian American Resource Center on June 29, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$975	Rental fees
\$975	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Parks and Recreation Department fees for this event are \$2,975. This item waives or reimburses \$975 in fees, leaving \$2000 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$250; Mayor Pro Tem Garza, \$100; Council Member Ellis, \$250; Council Member Kitchen, \$200; and Council Member Tovo, \$175.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.