Authorize award of a multi-term contract with Consolidated Traffic Controls, Inc., to provide Pelco traffic signal hardware products, for up to five years for a total contract amount not to exceed $1,101,120.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

**Lead Department**
Purchasing Office.

**Client Department(s)**
Austin Transportation Department.

**Fiscal Note**
Funding in the amount of $66,425 is available in the Fiscal Year 2018-2019 Operating Budget of the Austin Transportation Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

**Purchasing Language:**
The Purchasing Office issued an Invitation for Bids (IFB) 2400 BJT1000 for these goods. The solicitation issued on February 18, 2019 and it closed on March 19, 2019. Of the three offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City’s Financial Services website, Austin Finance Online. Link: [Solicitation Documents](https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=126631).

**For More Information:**
Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or [AgendaOffice@austintexas.gov](mailto:AgendaOffice@austintexas.gov)

NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation’s Authorized Contact Person: Bartley Tyler, at 512-974-2023 or [bartley.tyler@austintexas.gov](mailto:bartley.tyler@austintexas.gov).

**Council Committee, Boards and Commission Action:**
**Additional Backup Information:**
The contract will provide the City with Pelco traffic signal hardware that is necessary for the installation and modification of traffic signals, school flashers, and other traffic signal devices.

This contract will replace two previous contracts which expired December 13, 2018 and March 2, 2019. The requested authorization amounts for the contract were determined using departmental estimates and historical spending. The recommended contractor is not the current provider for these goods. If the City is unable to secure a contract, staff will not be able to construct, modify, or repair traffic signals in a timely manner which could add to traffic congestion issues around the City.

**Contract Detail:**

<table>
<thead>
<tr>
<th>Contract Term</th>
<th>Length of Term</th>
<th>Contract Authorization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initial Term</td>
<td>2 yrs.</td>
<td>$ 440,448</td>
</tr>
<tr>
<td>Optional Extension 1</td>
<td>1 yr.</td>
<td>$ 220,224</td>
</tr>
<tr>
<td>Optional Extension 2</td>
<td>1 yr.</td>
<td>$ 220,224</td>
</tr>
<tr>
<td>Optional Extension 3</td>
<td>1 yr.</td>
<td>$ 220,224</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>5 yrs.</strong></td>
<td><strong>$1,101,120</strong></td>
</tr>
</tbody>
</table>

**Note:** Contract Authorization amounts are based on the City’s estimated annual usage.