

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

8/8/19

CONTACT DEPARTMENT(S):

Watershed Protection / ORES

SUBJECT: Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire a drainage easement consisting of approximately 7,225 square feet of land (0.166 acre) and and temporary working space easement consisting of approximately 4,614 square feet of land (0.106 acre), for the West Bouldin Creek- Del Curto Drive Storm Drain Improvement Project, all easements being situated in the Isaac Decker League Survey No. 20, being out of Lot 10, Block 2, Fredericksburg Road Acres Subdivision. A Subdivision of Record in Volume 3, Page 168 of the Plat Records of Travis County, Texas, located at 2211 Kinney Road, Austin, Texas 78704, from Carol Sylvia Smith, in an amount not to exceed \$262,665.00 (District 5).

CURRENT YEAR IMPACT:

Department:	Watershed Protection Department
Project Name:	W. Bouldin Creek - Del Curto Storm Drain Improvements
Fund/Department/Unit:	4850-6307-4146
Funding Source:	Drainage Utility Fund
Current Appropriation:	3,507,835
Unencumbered Balance:	2,848,500
Amount of This Action:	<u>(262,665)</u>
Remaining Balance:	<u>2,585,835</u>
Total Amount of this Action funded by CIP	<u><u>262,665</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.