

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

**8/8/19**  
**Austin Police Department**  
**Special Revenue**

**SUBJECT:** Approve an ordinance accepting \$96,000 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Justice Assistance Grant Program; and amending the FY 2018-2019 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 20180911-001 to appropriate \$96,000 for the APO Officer Protective Equipment Project for the one year grant period (October 1, 2018- September 30, 2019).

**CURRENT YEAR IMPACT:**

	<u>2018-19</u> Approved	<u>This</u> Action	<u>2018-19</u> Amended
Special Revenue Fund			
Justice Assistance Grant Program			
Grant Period: 10/2018-9/2019	<u>0</u>	<u>96,000</u>	<u>96,000</u>
<b>Total</b>	<b><u>0</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
<b>FTEs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FIVE-YEAR IMPACT:**

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Total Revenue	<u>96,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>96,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Net Impact</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

**ANALYSIS/ ADDITIONAL INFORMATION:** This action will accept \$96,000 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Justice Assistance Grant (JAG) Program; and amend the FY 2018- 2019 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 20180911-001 to appropriate \$96,000 for the APO Officer Protective Equipment Project for the one year grant period. APO anticipates that JAG funds will allow for the purchase of 342 ballistic helmets for police officers.