

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**DEPARTMENT:**  
**FUND:**

8/8/19  
Austin Public Health  
Special Revenue

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2018-2019 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to accept and appropriate \$155,354 in grant funding from the Texas Department of Housing and Community Affairs for the Housing and Homeless Services Program, Homeless Youth Set-Aside.

**CURRENT YEAR IMPACT:**

	2018-19 Approved	This Action	2018-19 Amended
Special Revenue Fund			
Texas Dept of Housing & Community Affairs			
Grant Period: 9/1/2019 - 8/31/2020	538,000	155,354	693,354
Total	538,000	155,354	693,354
FTEs	0.00	0.00	0.00

**FIVE-YEAR ESTIMATED IMPACT:**

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Revenue	693,354	0	0	0	0
Total Expenditures	693,354	0	0	0	0
Net Budget Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The new Homeless Housing and Services Program (HHSP) homeless youth set-aside funding was authorized by the Texas Legislature in House Bill 1 (HB1) of the 86<sup>th</sup> Legislative Session. The Governor signed HB1 on June 15, 2019. Through HHSP, the State appropriates funding to the eight largest cities in Texas according to population. On June 10, 2019, the City received notification of the additional new funding allocation for Austin in the amount of \$155,354 for the program period September 1, 2019, through August 31, 2020, for homeless youth services.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continuing funding will be evaluated and may be denied.