

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/8/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the DOVIA Conference, hosted by the Directors of Volunteers in Austin at the Asian American Resource Center on August 2, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$600	Rental fees
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\$600	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$2040. This item waives or reimburses \$600 in fees, leaving \$1,440 in fees that have not been waived. In addition, the \$100 refundable security deposit is also being waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$200; Council Member Alter, \$200; Council Member Ellis, \$200; and CM Casar, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.