

RBA Backup

Item Title: RCA Backup – The Abali

Estimated Sources of Funds

<u>Sources</u>	
Debt	2,300,000
Third Party Equity	9,719,253
Deferred Developer Fee	584,401
Other	
City of Austin	2,000,000
Total	14,603,654

<u>Uses</u>	
Acquisition	2,950,000
Off-Site	25,000
Site Work	1,100,000
Site Amenities	247,000
Building Costs	4,396,735
Contractor Fees	807,623
Soft Costs	2,075,540
Financing	1,589,472
Developer Fees	1,412,287
Total	14,603,657

Project Characteristics

Units	Bedrooms
16	efficiency
10	1 bedroom
19	2 bedroom
11	3 bedroom
56	<i>Total Units</i>

Population Served

Units	MFI Served	Rental/Ownership
6	< 30%	Rental
23	< 50%	Rental
22	< 60%	Rental
5	market rate	Rental
56	<i>Total Units</i>	

O-SDA Industries, LLC

O-SDA Industries, LLC has completed dozens of successful projects in a multitude of jurisdictions all across the state of Texas. The O-SDA team has extensive experience in all aspects of housing development including market analysis, site selection and control, planning, design, construction, financing, management and compliance.