

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/22/19

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Austin Veterans Art Festival (AVAFEST), hosted by AVAFEST organizers at the Dougherty Arts Center and the Carver Cultural Center in October and November, 2019.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$14,251	Rental Fees
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\$14,251	Total Fees Waived
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**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event are \$14,251. This item waives or reimburses all fees. Any fee requirements above the waived total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.