

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/22/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 911 First Responders Community Kickball Tournament, hosted by American Youthworks at Krieg Field on September 7, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$480	Rental Fees
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\$480	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$480. This item waives or reimburses all fees. In addition, the \$150 damage deposit is also waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$180; Mayor Pro Tem Garza, \$100; Council Member Ellis, \$100; and Council Member Pool, \$100.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.