



Recommendation for Action

File #: 19-2610, **Agenda Item #:** 4.

8/22/2019

Posting Language

Authorize negotiation and execution of an interlocal agreement with Travis County for utility relocation related to the Elroy Road Improvement Project in the amount of \$178,534 plus a \$17,853 contingency for a total amount of \$196,387. The project is located in the City's extraterritorial jurisdictional adjacent to Council District 2.

Lead Department

Austin Water

Fiscal Note

Funding is available in the Fiscal Year 2018-2019 Capital Budget of Austin Water.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov.

Council Committee, Boards and Commission Action:

August 14, 2019 - To be reviewed by the Water & Wastewater Commission

Additional Backup Information:

The interlocal agreement (ILA) provides for relocation and adjustments of Austin Water infrastructure, appurtenances, and construction of approximately 295 linear feet of 6" and 105 linear feet of 24" water lines located within the Travis County Right Of Way. Per the ILA with Travis County, the City of Austin will utilize the County's design engineer, K Friese+ Associates, to design the relocation and construction of the water lines and adjustments to the appurtenances, that are in conflict with the proposed roadway improvements, and County will include construction of the 6" and 24" water lines and utility adjustments into the roadway work.

The Elroy Road widening project is part of the County's intent to construct certain roadway and drainage improvements to Elroy Road between McAngus Lane and Kellam Road. Austin Water's existing water line and appurtenances are required to be adjusted to accommodate the proposed roadway improvements, and this agreement will allow those water infrastructure in conflict to be adjusted. Executing this interlocal agreement will bring together the efforts of the County and Austin Water in the design and construction of the roadway improvements and utility adjustments to minimize impacts to the public and save costs.

The project also provides an opportunity for Austin Water to extend its existing infrastructure to better serve the growing Austin Metropolitan area. The requested extension includes construction of approximately 105 linear feet of 24" water line at the intersection of Kellam Road and Elroy Road and associated appurtenances and will be constructed by the County as part of the project and funded by Austin Water.

The estimated cost for the relocations and adjustments of appurtenances including construction of the 6" and 24" water line and valve is \$178,534 plus a 10% contingency amount of \$17,853. The total contract amount is \$196,387.

This project requires relocation and adjustments of five fire hydrants, six water meters, 10 water valve casings, 5 manhole height adjustments and construction of approximately 693 linear feet of service lines, 295 linear feet of 6" water line, and 105 linear feet of 24" water line and installation of a 24" valve and associated fittings.

The City will pay all costs of construction associated with the water line, and testing of the improvements, including the cost of change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. Travis County shall obtain the written approval from the City for all change order requests prior to Travis County issuing the approved change order to the contractor.

A 10% contingency in construction funding has been included to allow for the expeditious processing of any change orders. All dates are dependent upon County design and construction contract.

This project is located within zip codes 78747, within the extraterritorial jurisdiction district and adjacent to Council District 2.

This project is managed by Austin Water.