



Recommendation for Action

File #: 19-2590, **Agenda Item #:** 17.

8/22/2019

Posting Language

Authorize the negotiation and execution of an interlocal agreement with the Greater Austin Area Telecommunications Network Agency for network operations and management services with four 12-month renewal options not to exceed \$2,208,000 payable to the City.

Lead Department

Communications and Technology Management

Fiscal Note

\$422,000 is to be paid to the City of Austin by the GAATN Agency for the initial term of the agreement. GAATN agrees to pay the City for all labor for future consecutive years not to exceed \$2,208,000 for the future years.

Prior Council Action:

March 5, 2015 - Council approved, item 9 on a 10-0 vote, with Council Member Zimmerman abstained.

June 18, 2009 - Council approved, item 5 on a 7-0 vote.

For More Information:

Inquiries should be directed to Bruce Hermes, Deputy Chief Information Officer, 512-974-1424 or Bruce.Hermes@austintexas.gov <<mailto:Bruce.Hermes@austintexas.gov>>

Additional Backup Information:

The Greater Austin Area Telecommunications Network (GAATN) is an area-wide, high speed fiber optic telecommunications network that provides data, voice, and video services across the Austin metropolitan area to GAATN Agency members and links City of Austin facilities. The City's Communications and Technology Management (CTM) has provided network and management services for GAATN since a Service Level Agreement was signed in November 2000.

This request authorizes a new Service Level Interlocal Agreement that will update the scope of services and increase the compensation paid to the GAATN Network Management Service Provider. Under this agreement, CTM will continue as the GAATN Network Management Service Provider. CTM will provide the equivalent of three (3) full-time employees (120 hours of weekly labor) covering the GAATN Network Manager and the GAATN Network Administrator functions. The City will be responsible for all salaries, benefits, and insurance for these employees.

To compensate CTM for the costs it will incur to perform the services described in the Interlocal Agreement, the GAATN Agency will pay the sum of \$422,000 for the initial term of the agreement. GAATN agrees to pay the City GAATN agrees to pay the City for all labor for future consecutive years not to exceed \$2,208,000 for the future years.

CTM shall have the right, at any time during a fiscal year, to seek additional compensation if it reasonably determines that the budgeted amount is inadequate to compensate for the costs incurred on behalf of the GAATN Agency in providing services under this Agreement. Payments by GAATN to CTM for compensation established in this Agreement shall be made in one annual payment on or before November 1 of each authorized fiscal year.