

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/22/19

CONTACT DEPARTMENT(S):

Austin Police Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Lez B In Touch Dyke March, organized by Beth Schindler, starting at Cheer Up Charlies on August 11, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

| | |
|-------|-------------------|
| \$702 | Staffing Costs |
| \$702 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Police Department fees for this event are \$702. This item waives or reimburses all fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$302; Mayor Pro Tem Garza, \$100; Council Member Ellis, \$100; and Council Member Harper-Madison, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.