

**Neighborhood Housing and Community Development (NHCD)
Quarterly Production Report**

Program/Service	Subrecipient	FY2018-19 Goal	Quarterly Services (April-June)	YTD Services	YTD % Goal (October 2018-June 2019)
Homeless/Special Needs					
Child Care Services	AISD Early Head Start Child Care Program Child, Inc. Early Head Start program YWCA Bridge Childcare Voucher Program	241	21	181	75%
Senior Services	Family Eldercare	275	15	103	37%
Youth Support Services	Austin Travis County Mental Health and Mental Retardation Center Integral Care (ATCIC)	159	36	94	59%
Total Homeless/Special Needs		675	72	378	56%
Renter Assistance					
Tenant-Based Rental Assistance	Housing Authority City of Austin (HACA) Salvation Army	75	17	39	52%
Architectural Barrier Rental	AGH2O Holdings Birch Construction Camilo Garcia Construction ILCOR Homes On-Call Management Services Valdez Remodeling and Weatherization	7	-	1	14%
Tenants' Rights Assistance	Austin Tenants Council- Tenants' Rights Assistance	586	130	323	55%
Rent Availability Program	ECHO	62	22	22	35%
Total Renter Assistance		730	169	385	53%

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Homebuyer Assistance					
Down Payment Assistance	N/A	20	1	13	65%
Total Homebuyer Assistance		20	1	13	65%
Homeowner Assistance					
Architectural Barrier Homeowner	AGH2O Holdings Birch Construction Camilo Garcia Construction ILCOR Homes On-Call Management Services Valdez Remodeling and Weatherization	81	29	51	63%
Minor Home Repair	Austin Area Urban League (AAUL)	320	68	68	21%
Homeowner Rehabilitation Loan Program	AGH2O Holdings Birch Construction Camilo Garcia Construction ILCOR Homes On-Call Management Services Valdez Remodeling and Weatherization	9	1	4	44%
GO Repair! Program	Meals on Wheels & More Easterseals Rebuilding Austin Together Austin Austin Area Urban League Austin Habitat for Humanity Interfaith Action of Central Texas American YouthWorks	111	123	123	111%
Total Homeowner Assistance		521	221	246	47%

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Housing Development Assistance

Data through July 31, 2015

Rental Housing Development Assistance (RHDA)	Housing Authority of Travis County (HATC) Blackland Community Development Corporation Diana McIver Associates (DMA) Saigebrooke Foundation Communities ICC Co-Op College Houses Project Transitions	74	-	18	24%
Ownership Housing Development Assistance (OHDA)	Habitat for Humanity Guadalupe Neighborhood Development Corporation (GNDC) Jese Real Estate Services	26	7	15	58%
CHDO Operations	Blackland CDC AHA!	2	1	1	50%
Total Housing Development Assistance		102	8	34	33%
Small Business Assistance					
Community Development Bank	PeopleFund	6	-	6	100%
Microenterprise Technical Assistance	N/A	31	-	-	0%
Total Small Business Assistance		37	-	6	16%
Financial Empowerment					
Housing Smarts	N/A	280	41	115	41%
Housing Smarts-Contracts	N/A	40	-	-	0%
Total Financial Empowerment		320	41	115	36%