

Exhibit “A”

City of Austin 2019-20 Proposed Fee Schedule

FY 2019-20 Fee Schedule

| Animal Services | Fee | Note |
|---|-------------------|---------|
| Animal Care | | |
| Animal Care and Feeding | \$5.00 | per day |
| Animal Identification | \$15.00 | |
| Animal Intake Fee | \$160.00 | |
| Dangerous Dog Fee | \$50.00 | |
| Pet Adoption - Dogs and Cats | \$0.00 - \$200.00 | |
| <i>Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.</i> | | |
| Pet Adoption - Small Animals | \$0.00 - \$200.00 | |
| Pet Trader Fee | \$38.00 | per pet |
| Rabies Quarantine Fee | \$30.00 | |
| <i>Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.</i> | | |
| Reclaim Fee | \$0.00 - \$100.00 | |
| <i>Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of reclaim, a refundable \$15 deposit is required.</i> | | |
| Veterinary Care Fee | | |
| <i>Veterinary services provided to ill/injured impounded animals directly by City staff</i> | | |
| Intermediate vet treatment | \$60.00 | |
| Major vet treatment | \$115.00 | |
| Minor vet treatment | \$30.00 | |
| Surgery (spay/neuter) | \$35.00 | |
| Wildlife Relocation Fee | \$43.00 | |
| Code Violations/Legal Penalties/Restitution | | |
| Animal Cruelty Restitution, Animals | | |
| <i>Court's judgment. Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.</i> | | |
| Training/Education Registrations | | |
| 1st Offenders Class | \$30.00 | |
| <i>Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.</i> | | |
| Animal Education Classes | | |
| 1-3 hour classes | \$25.00 | |
| 4-6 hour classes | \$50.00 | |
| 7+ hour classes | \$75.00 | |

FY 2019-20 Fee Schedule

| Austin Code | Fee | Note |
|--|------------------------------|--|
| Code Violations/Legal Penalties/Restitution | | |
| Administrative Hearing Costs (Chapter 2-13) | \$128.00 \$171.00 | if violator is liable |
| Demolition Service | | |
| <i>Cost of contractor's bill</i> | | |
| Administrative Fee | \$225.00 | |
| <i>Charged to property owners when their property is demolished by the city contractor</i> | | |
| Interest on Outstanding Demolition Service Accounts | 10% | /year |
| <i>If lien filing is necessary, charged upon settlement for a release of lien.</i> | | |
| Lien Release Fees | \$40.00 | plus actual cost |
| <i>Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.</i> | | |
| Emergency Closure (Board & Secure) | | |
| <i>Cost of contractor's bill</i> | | |
| Administrative Fee | \$225.00 | |
| <i>Charged to property owners when their property is boarded and secured by the city contractor</i> | | |
| Interest on Outstanding Emergency Closure Accounts | 10% | /year |
| <i>If lien filing is necessary, charged upon settlement for a release of lien.</i> | | |
| Lien Release Fees | \$40.00 | plus actual cost |
| <i>Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.</i> | | |
| Non-Compliance Reinspection Fee | \$85.00 | per each inspection from 3rd and all subsequent visits |
| <i>Assessed by the code officer upon the 3rd and all subsequent visits</i> | | |
| Repeat Offender Registration Fee | \$330.00 \$372.00 | /year |
| Weed Lot Cleaning | | |
| <i>Cost of contractor's bill</i> | | |
| Administrative Fee | \$225.00 | |
| <i>Charged to property owners when their property is cleared by the city contractor</i> | | |
| Interest on Outstanding Lot Clearing Accounts | 10% | /year |
| <i>If lien filing is necessary, charged upon settlement for a release of lien.</i> | | |
| Lien Release Fees | \$40.00 | plus actual cost |
| <i>Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.</i> | | |
| License/Use Permits | | |
| Billboard Registration Fee | \$190.00 | /year |
| Hotel, Motel, Boarding and Rooming House License | | |
| New/Annual Renewal Per Property | \$330.00 \$372.00 | plus \$12.00 \$14.00/per unit |
| Mobile Home Park License | | |

FY 2019-20 Fee Schedule

| Austin Code | Fee | Note |
|---------------------------------|------------------------------|--|
| New/Annual Renewal Per Property | \$330.00 \$372.00 | plus \$32.00 \$60.00/per unit |
| Short-Term Rental License | | |
| New - Type 1, 1A, 2, & 3 | \$500.00 \$522.00 | New/year |
| Non Compliance Fee | \$206.00 \$222.00 | Non Compliance Fee |
| Renewal - Type 1, 1A, 2, & 3 | \$300.00 \$313.00 | Renewal/year |
| Renewal/Inspection - Type 2 | \$549.00 \$568.00 | Renewal plus Inspection/year - Type 2 |
| Waste Hauler | | |
| Vehicle License Fee (Garbage) | \$355.00 \$395.00 | /year |

Utility Charges/Rates

Clean Community Fee
The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D). Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."

| | | |
|------------------------|--------|--------------------------|
| Commercial, per month | \$4.25 | Austin Code portion only |
| Residential, per month | \$4.25 | Austin Code portion only |

Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|--|--|---------|
| Facility Rentals | | |
| Convention Center Facilities | | |
| Ballroom | | |
| Convention Rates | | |
| Ballroom A | \$3,250.00 \$3,350.00 | per day |
| Ballroom B | \$850.00 \$875.00 | per day |
| Ballroom C | \$900.00 \$925.00 | per day |
| Ballroom D | \$6,400.00 \$6,275.00 | per day |
| Ballroom E | \$1,020.00 \$1,050.00 | per day |
| Ballroom F | \$1,050.00 \$1,095.00 | per day |
| Ballroom G | \$1,150.00 \$1,180.00 | per day |
| Ballrooms A, B and C | \$5,000.00 \$5,150.00 | per day |
| Ballrooms B and C | \$1,750.00 \$1,800.00 | per day |
| Ballrooms D-G | \$9,320.00 \$9,600.00 | per day |
| Ballrooms E, F and G | \$3,220.00 \$3,325.00 | per day |
| Exhibit Use | | |
| <i>Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is up to the daily rental and does not include equipment, utility or technical service fees. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.</i> | | |
| General Session, Exam, Food and Beverage or Other Event Use | | |
| <i>Ballrooms are charged at up to the Daily Rental per show day and includes one single level head table for four (4) people, one (1) podium, tables and chairs, for the initial set only, based on available inventory. For Convention Pricing - One (1) move-in or move-out day is provided at no charge for each event day not to exceed three (3) days at no charge. All other move-in and move -out days are charged at half the daily rental. For Standard Pricing Ballrooms – move-in and move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days. Any move-in and move-out that exceed the number of show days are charged from half price to full price.</i> | | |
| Exhibit Halls | | |
| Convention Rates | | |
| Convention Center with Exhibit Hall 1, daily rental | \$3,215.00 - \$5,730.00 | per day |
| | \$3,300.00 - \$5,900.00 | |
| Convention Center with Exhibit Hall 2, daily rental | \$2,395.00 - \$4,250.00 | per day |
| | \$2,400.00 - \$4,350.00 | |
| Convention Center with Exhibit Hall 3, daily rental | \$3,500.00 - \$6,385.00 | per day |
| | \$3,600.00 - \$6,575.00 | |
| Convention Center with Exhibit Hall, 4, daily rental | \$5,355.00 - \$10,300.00 | per day |
| | \$5,500.00 - \$10,600.00 | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|--|---------|
| Convention Center with Exhibit Hall, 5, daily rental | \$2,985.00 – \$5,355.00 \$3,075.00 - \$5,500.00 | per day |
| <p>Exhibit Use</p> <p><i>Charged at a Daily Rental between the minimum and maximum Daily Rate per show day versus per net square foot of exhibit space utilized A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged up to half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.</i></p> <p>Food Function (Banquets, Receptions, etc.)</p> <p><i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.</i></p> <p>General Session Use</p> <p><i>Daily rental plus up to half the maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.</i></p> | | |
| Standard Rack Pricing (consumer shows, trade shows, performances, etc.) Rates | | |
| Convention Center with Exhibit Hall 1, daily rental | \$4,960.00 – \$7,485.00 \$5,110.00 - \$7,710.00 | per day |
| Convention Center with Exhibit Hall 2, daily rental | \$3,750.00 – \$5,725.00 \$3,865.00 - \$5,700.00 | per day |
| Convention Center with Exhibit Hall 3, daily rental | \$5,650.00 – \$8,125.00 \$5,820.00 - \$8,370.00 | per day |
| Convention Center with Exhibit Hall 4, daily rental | \$9,200.00 – \$14,900.00 \$9,475.00 - \$13,900.00 | per day |
| Convention Center with Exhibit Hall 5, daily rental | \$4,800.00 – \$7,650.00 \$5,100.00 - \$7,200.00 | per day |
| <p>Ballroom</p> <p>Standard Rates</p> | | |
| Ballroom A | \$3,350.00 | per day |
| Ballroom B | \$875.00 | per day |
| Ballroom C | \$925.00 | per day |
| Ballroom D | \$6,275.00 | per day |
| Ballroom E | \$1,050.00 | per day |
| Ballroom F | \$1,095.00 | per day |
| Ballroom G | \$1,180.00 | per day |
| Ballrooms A, B and C | \$5,150.00 | per day |
| Ballrooms B and C | \$1,800.00 | per day |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|--|----------------------------------|---------|
| Ballrooms D-G | \$9,600.00 | per day |
| Ballrooms E, F and G | \$3,325.00 | per day |
| Exhibit Use | | |
| <i>Charged up to the Maximum Daily Rental per show day. A public-address system is available at no charge during event hours. One (1) move-in or move-out day is provided at no charge for each two event days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged upto half the maximum day retail. Requirement: Department concession space per exhibit hall is a thirty by thirty (30 x 30) area. Additional space is needed for seating.</i> | | |
| Food Function Use | | |
| <i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.</i> | | |
| General Session or Exam Use | | |
| <i>Daily rental plus up to half the maximum equipment cost for required set-up on first day when used exclusively for a general session. Move-in and move-out are charged at 1/2 the daily rate, and may not exceed the number of show days. Move-in and move-out exceeding the total number of show days are charged at full rental.</i> | | |
| Other Event Use | | |
| <i>Charged up to the Maximum Daily Rental per show day. Move-in and move-out is charged one-half (1/2) the Daily Rental and may not exceed the number of show days. Equipment is charged at the full rate, based on available inventory.</i> | | |
| Meeting Space | | |
| <i>Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Show Offices may be included at no charge with Exhibit Hall use, based on available inventory: Additional meeting space is charged at up to the daily rate. Move-in/move-out days are complimentary not to exceed 3 days. Equipment includes one head table for four (4) people, one (1) podium, tables and chairs based on available inventory.</i> | | |
| Convention Rates | | |
| Austin Suite (permanent board set for 28) with AV | \$1,250.00 \$1,290.00 | per day |
| <i>Includes one AV equipment inside Austin Suite. Use of the Austin Suite may be provided at no charge for Meetings held in conjunction with use of Exhibit Hall space during the contracted time period. Any other use of the Austin Suite may be subject to the Daily Rental.</i> | | |
| Austin Suite (permanent board set for 28)- Facility rental only | \$850.00 \$875.00 | per day |
| Meeting Room 01 | \$210.00 \$215.00 | per day |
| Meeting Room 02 | \$230.00 \$245.00 | per day |
| Meeting Room 03 | \$325.00 \$345.00 | per day |
| Meeting Room 04 | | |
| Meeting Room 04a | \$160.00 \$170.00 | per day |
| Meeting Room 04b | \$95.00 \$100.00 | per day |
| Meeting Room 04c | \$125.00 \$130.00 | per day |
| Meeting Rooms 04abc | \$380.00 \$400.00 | per day |
| Meeting Room 05 | | |

FY 2019-20 Fee Schedule

| <i>Austin Convention Center - Convention Center Operating Fund</i> | Fee | Note |
|--|----------------------------------|---------|
| Meeting Room 05a | \$165.00 \$170.00 | per day |
| Meeting Room 05b | \$180.00 \$185.00 | per day |
| Meeting Room 05c | \$185.00 \$190.00 | per day |
| Meeting Rooms 05abc | \$530.00 \$545.00 | per day |
| Meeting Room 06 | | |
| Meeting Room 06a | \$380.00 \$390.00 | per day |
| Meeting Room 06b | \$315.00 \$330.00 | per day |
| Meeting Rooms 06ab | \$695.00 \$720.00 | per day |
| Meeting Room 07 | \$270.00 \$280.00 | per day |
| Meeting Room 08 | | |
| Meeting Room 08a | \$210.00 \$220.00 | per day |
| Meeting Room 08b | \$160.00 \$170.00 | per day |
| Meeting Room 08c | \$285.00 \$295.00 | per day |
| Meeting Rooms 08abc | \$655.00 \$685.00 | per day |
| Meeting Room 09 | | |
| Meeting Room 09a | \$265.00 \$275.00 | per day |
| Meeting Room 09b | \$310.00 \$320.00 | per day |
| Meeting Room 09c | \$495.00 \$520.00 | per day |
| Meeting Rooms 09abc | \$1,070.00 \$1,115.00 | per day |
| Meeting Room 10 | | |
| Meeting Room 10a | \$275.00 \$285.00 | per day |
| Meeting Room 10b | \$395.00 \$415.00 | per day |
| Meeting Room 10c | \$325.00 | per day |
| Meeting Rooms 10ab | \$670.00 \$700.00 | per day |
| Meeting Room 11 | | |
| Meeting Room 11a | \$195.00 \$205.00 | per day |
| Meeting Room 11b | \$185.00 \$190.00 | per day |
| Meeting Rooms 11ab | \$380.00 \$395.00 | per day |
| Meeting Room 12 | | |
| Meeting Room 12a | \$410.00 \$420.00 | per day |
| Meeting Room 12b | \$425.00 \$440.00 | per day |
| Meeting Rooms 12ab | \$835.00 \$860.00 | per day |
| Meeting Room 13 | | |
| Meeting Room 13a | \$195.00 \$200.00 | per day |
| Meeting Room 13b | \$180.00 \$185.00 | per day |
| Meeting Rooms 13ab | \$375.00 \$385.00 | per day |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|----------------------------------|---------|
| Meeting Room 14 | \$390.00 \$405.00 | per day |
| Meeting Room 15 | \$390.00 \$400.00 | per day |
| Meeting Room 16 | | |
| Meeting Room 16a | \$440.00 \$460.00 | per day |
| Meeting Room 16b | \$475.00 \$490.00 | per day |
| Meeting Rooms 16ab | \$915.00 \$950.00 | per day |
| Meeting Room 17 | | |
| Meeting Room 17a | \$515.00 \$530.00 | per day |
| Meeting Room 17b | \$435.00 \$450.00 | per day |
| Meeting Rooms 17ab | \$950.00 \$980.00 | per day |
| Meeting Room 18 | | |
| Meeting Room 18a | \$365.00 \$375.00 | per day |
| Meeting Room 18b | \$430.00 \$445.00 | per day |
| Meeting Room 18c | \$435.00 \$450.00 | per day |
| Meeting Room 18d | \$365.00 \$375.00 | per day |
| Meeting Rooms 18abcd | \$1,595.00 \$1,645.00 | per day |
| Meeting Room 19 | | |
| Meeting Room 19a | \$435.00 \$450.00 | per day |
| Meeting Room 19b | \$390.00 \$400.00 | per day |
| Meeting Rooms 19ab | \$825.00 \$850.00 | per day |
| Show Office 01 | \$210.00 \$215.00 | per day |
| Show Office 02 | \$135.00 | per day |
| Show Office 05 | \$190.00 \$195.00 | per day |
| Show Office 06 | \$210.00 \$215.00 | per day |
| Show Office 07 | \$200.00 \$205.00 | per day |
| Show Office 08 | \$190.00 | per day |
| Show Office 09 | \$100.00 \$90.00 | per day |
| Show Office 10 | \$115.00 | per day |
| Show Office 11 | \$100.00 \$85.00 | per day |
| Show Office 12 | \$135.00 \$140.00 | per day |
| Show Office 13 | \$135.00 \$145.00 | per day |
| Show Office 14 | \$135.00 \$140.00 | per day |
| Show Office 15 | \$125.00 \$105.00 | per day |
| Show Office 16 | \$125.00 \$105.00 | per day |
| Standard Rack Rates | | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|----------------------------------|---------|
| <p><i>Show office for the purpose of an office is provided at no charge with the use of Exhibit Halls or Ballrooms based on available inventory. Meeting Rooms and/Show Offices are charged at up to the Daily Rental per show day and include one head table for four (4) people, one (1) podium, tables and chairs based on available inventory. Move-in and move-out days are complimentary not to exceed 3 days.</i></p> | | |
| Austin Suite (permanent board set for 28) - with AV | \$1,215.00 \$1,250.00 | per day |
| <p><i>Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour.</i></p> | | |
| Austin Suite Facility rental only | \$825.00 \$850.00 | per day |
| Meeting Room 01 | \$350.00 \$340.00 | per day |
| Meeting Room 02 | \$395.00 \$380.00 | per day |
| Meeting Room 03 | \$545.00 \$540.00 | per day |
| Meeting Room 04 | | |
| Meeting Room 04a | \$255.00 \$260.00 | per day |
| Meeting Room 04b | \$150.00 | per day |
| Meeting Room 04c | \$195.00 \$200.00 | per day |
| Meeting Rooms 04abc | \$600.00 \$610.00 | per day |
| Meeting Room 05 | | |
| Meeting Room 05a | \$255.00 \$265.00 | per day |
| Meeting Room 05b | \$275.00 \$285.00 | per day |
| Meeting Room 05c | \$285.00 \$295.00 | per day |
| Meeting Rooms 05abc | \$815.00 \$845.00 | per day |
| Meeting Room 06 | | |
| Meeting Room 06a | \$585.00 \$610.00 | per day |
| Meeting Room 06b | \$495.00 \$510.00 | per day |
| Meeting Rooms 06ab | \$1,080.00 \$1,120.00 | per day |
| Meeting Room 07 | \$420.00 \$435.00 | per day |
| Meeting Room 08 | | |
| Meeting Room 08a | \$330.00 \$340.00 | per day |
| Meeting Room 08b | \$255.00 \$265.00 | per day |
| Meeting Room 08c | \$445.00 \$460.00 | per day |
| Meeting Rooms 08abc | \$1,030.00 \$1,065.00 | per day |
| Meeting Room 09 | | |
| Meeting Room 09a | \$420.00 \$435.00 | per day |
| Meeting Room 09b | \$480.00 \$495.00 | per day |
| Meeting Room 09c | \$775.00 \$805.00 | per day |
| Meeting Rooms 09abc | \$1,675.00 \$1,735.00 | per day |
| Meeting Room 10 | | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|----------------------------------|---------|
| Meeting Room 10a | \$435.00 \$450.00 | per day |
| Meeting Room 10b | \$625.00 \$645.00 | per day |
| Meeting Room 10c | \$450.00 \$465.00 | per day |
| Meeting Rooms 10ab | \$1,060.00 \$1,095.00 | per day |
| Meeting Room 11 | | |
| Meeting Room 11a | \$300.00 \$310.00 | per day |
| Meeting Room 11b | \$280.00 \$285.00 | per day |
| Meeting Rooms 11ab | \$580.00 \$595.00 | per day |
| Meeting Room 12 | | |
| Meeting Room 12a | \$605.00 \$625.00 | per day |
| Meeting Room 12b | \$630.00 \$650.00 | per day |
| Meeting Rooms 12ab | \$1,235.00 \$1,275.00 | per day |
| Meeting Room 13 | | |
| Meeting Room 13a | \$295.00 \$305.00 | per day |
| Meeting Room 13b | \$275.00 \$280.00 | per day |
| Meeting Rooms 13ab | \$570.00 \$585.00 | per day |
| Meeting Room 14 | \$590.00 \$610.00 | per day |
| Meeting Room 15 | \$585.00 \$605.00 | per day |
| Meeting Room 16 | | |
| Meeting Room 16a | \$670.00 \$690.00 | per day |
| Meeting Room 16b | \$710.00 \$730.00 | per day |
| Meeting Rooms 16ab | \$1,380.00 \$1,420.00 | per day |
| Meeting Room 17 | | |
| Meeting Room 17a | \$750.00 \$775.00 | per day |
| Meeting Room 17b | \$660.00 \$670.00 | per day |
| Meeting Rooms 17ab | \$1,410.00 \$1,445.00 | per day |
| Meeting Room 18 | | |
| Meeting Room 18a | \$545.00 \$560.00 | per day |
| Meeting Room 18b | \$655.00 \$675.00 | per day |
| Meeting Room 18c | \$655.00 \$675.00 | per day |
| Meeting Room 18d | \$545.00 \$560.00 | per day |
| Meeting Rooms 18abcd | \$2,400.00 \$2,470.00 | per day |
| Meeting Room 19 | | |
| Meeting Room 19a | \$650.00 \$670.00 | per day |
| Meeting Room 19b | \$580.00 \$595.00 | per day |
| Meeting Rooms 19ab | \$1,230.00 \$1,265.00 | per day |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|------------------------------|---------|
| Show Office 01 | \$320.00 \$330.00 | per day |
| Show Office 02 | \$200.00 \$205.00 | per day |
| Show Office 05 | \$290.00 \$300.00 | per day |
| Show Office 06 | \$320.00 \$325.00 | per day |
| Show Office 07 | \$295.00 \$305.00 | per day |
| Show Office 08 | \$280.00 \$290.00 | per day |
| Show Office 09 | \$150.00 \$140.00 | per day |
| Show Office 10 | \$175.00 | per day |
| Show Office 11 | \$180.00 \$130.00 | per day |
| Show Office 12 | \$200.00 \$210.00 | per day |
| Show Office 13 | \$245.00 \$210.00 | per day |
| Show Office 14 | \$245.00 \$210.00 | per day |
| Show Office 15 | \$225.00 \$160.00 | per day |
| Show Office 16 | \$225.00 \$160.00 | per day |

General Information

Facility Rental Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy. The Director may negotiate special rates, charges, fees, credits, discounts and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges. The Director may use industry guidelines to calculate economic benefit. Contracts and contract addendums issued within thirty (30) days of the 1st contract day may be subject to unscheduled labor fees and equipment fees at the base rate. At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.

Labor and Equipment Information

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|--------------------------|--|
| <p><i>An approximate discount rate of 25% will apply for show management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The standard rate applies for show management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate 25% increase of the standard rates for labor and/or equipment may apply for unscheduled/on-site requests to add or delete equipment (a reset) or a request for an unscheduled/on-site change (a changeover). Labor and equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. A scheduled request to add or delete equipment (a reset) or a request for a change (a changeover) to the first room set is subject to labor and/or equipment fees. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply. The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply</i></p> | | |
| Pre-Function Space and Outside Area Rental | | |
| <p><i>Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. Rental is based on the footprint of the event and maybe waived with Director approval or charged up to the Minimum Daily Rental or on a per booth basis. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.</i></p> | | |
| Column Wrap | \$500.00 | per outdoor column |
| Outdoor Areas - Food & Beverage Events | \$1.00 | per sq. ft. |
| Outside Areas | \$0.23 | minimum charge per net sq. ft. per day |
| Outside Areas | \$350.00 | minimum/day/booth |
| Pre-function Space for Sponsorship Use, Exhibit Boothspace | \$0.23 | minimum charge per net sq. ft. per day |
| Window Cling | \$200.00 | /window cling unit |
| Service Fees | | |
| Coat- and Luggage-check Service Fee | \$1.00 - \$5.00 | /item |
| Coat- and Luggage-check Staffing | \$26.00 | /hour |
| Event Related Copies (Black & White) | \$0.25 - \$0.50 | /copy |
| Event Related Copies (Color) | \$0.55 - \$1.55 | /copy |
| Event Related Sending Faxes (International) | \$4.00 | /page |
| Event Related Sending Faxes (Long Distance, USA, Mexico and Canada) | \$2.50 | /page |
| Event Related Sending Local Faxes | \$1.00 \$1.50 | /page |
| Material Handling/On-Site Storage | | |
| 0-75 lbs. | \$25.00 | |
| Over 75 lbs. | \$1.50 | /lb. |
| Media Broadcast Fee (12 Midnight - 6am) | \$300.00 | per hour per space |
| Outbound Shipping Service Fee | \$5.00 | /package |
| Scooter Rental | \$35.00 - \$45.00 | /day plus \$50 refundable security deposit |
| Shoe Shine Service | \$5.00 - \$10.00 | |
| Standard Equipment Rates | | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|------------|---------------------------|
| 1/4-Ton Double-Reeve Motors | \$150.00 | each |
| 10' x 12" x 12" Truss | \$60.00 | each |
| 4' x 12" x 12" Truss | \$30.00 | each |
| 5' x 12" x 12" Truss | \$30.00 | each |
| 6-Way Corner Block for 12" Truss | \$60.00 | each |
| 8' x 12" x 12" Truss | \$50.00 | each |
| 8-Way Motor Controller | \$250.00 | each |
| Additional Water Bottles | \$12.00 | /bottle |
| Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event. | \$120.00 | /day |
| <i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i> | | |
| Austin Skyline Set Rental (Labor Not Included) | \$5,000.00 | /set |
| Carpet (No Padding) | \$5.50 | /sq. ft. |
| Carpet (with Padding) | \$7.00 | /sq. ft. |
| Carpet Cleaning | \$0.50 | /sq. ft. |
| Chain Hoist 1/2 Ton | \$150.00 | each |
| Chokers, Straps, etc. | \$20.00 | each |
| Coat Rack | \$45.00 | each per event |
| Couplers, Clamps, etc. | \$20.00 | each |
| Dance Floor (75' x 75' maximum) | \$10.00 | /section, \$1,350 maximum |
| Drape | \$9.00 | /10" X 10" booth |
| Dress Kit for Large Projector Screen | \$80.00 | each |
| Forklifts | \$280.00 | daily + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Forklifts | \$95.00 | /hour + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Genielift | \$200.00 | /day + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Genielift | \$80.00 | /hour + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Grand Piano (does not include tuning) | \$300.00 | /day |
| Portable Seating Risers w/ Chairs | \$750.00 | /section |
| Printed Signs (Interior, Maximum Size 11' x 17') | \$30.00 | /set of 6 |
| Propane Tank (Fuel) | \$35.00 | /tank |
| Propane Tank Replacement | \$200.00 | /tank |
| Radius 12x12 XFS Utility Truss | | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|------------|-----------------------|
| Eleven Foot | \$220.00 | each |
| Fifteen Foot | \$300.00 | each |
| Five Foot | \$100.00 | each |
| Nineteen Foot | \$380.00 | each |
| Seven Foot | \$140.00 | each |
| Room Re-key/Re-core (Meeting Rooms Only) | \$50.00 | /core |
| Rope and Stanchion | \$45.00 | /unit |
| Scissorlift/Boomlift | \$535.00 | /day + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Scissorlift/Boomlift | \$135.00 | /hour + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Staging | \$50.00 | /section |
| Table w. Skirt and Linen | \$55.00 | each per use |
| Traffic Cone/Barricade | \$30.00 | /unit |
| Tripod Screen | \$45.00 | each |
| Upright Piano (does not include tuning) | \$150.00 | /day |
| Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor) | \$250.00 | /detector set per day |
| Standard Equipment Rates (subject to availability) | | |
| 6' Aluminum Picnic Tables | \$55.00 | each per use |
| Additional Room Key (meeting rooms only) | \$15.00 | key per room |
| <i>5 keys per room at no charge</i> | | |
| Chairs | \$3.00 | per event |
| Lost Access Card | \$50.00 | per card |
| Retractable Seating Risers with Chairs (Ex. Hall 5) | \$3,750.00 | per unit |
| Table Linens | \$12.00 | each per use |
| Tables | \$16.00 | per event |
| Water Station/Water Cooler | \$45.00 | per use |
| Standard Labor Rates | | |
| <i>All subject to availability. Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.</i> | | |
| Boom Lift Operator | \$60.00 | /hour |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|--|----------------------------|------------------------------|
| Electrician (excluding holidays) | \$60.00 | /hour |
| Electrician on Holidays | \$75.00 | /hour |
| Emergency Medical Technician (including holidays) | \$50.00 | /hour (no incentive applies) |
| Emergency Medical Technicians w/ Ambulance - Base Rate | \$130.00 | /hour (no incentive applies) |
| <i>Labor Charge only for two-person Emergency Medical Technician team. (Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i> | | |
| Forklift Operator | \$45.00 | /hour |
| General Labor (excluding holidays) | \$50.00 | /hour |
| General Labor Supervisor (excluding holidays) | \$60.00 | /hour |
| General Labor Supervisor on Holidays | \$75.00 | /hour |
| General Labor on Holidays | \$50.00 | /hour |
| Licensed Peace Officer (Including Holidays) | \$60.00 | /hour (no incentive applies) |
| Plot Review and Approval Charge | | |
| Advance Rate 21 Days or More Prior to Load In | \$150.00 | |
| Charger Per Load Bearing Point Over 100lbs | \$50.00 | |
| On-Site Rate 20 Days or Less Prior to Load In | \$350.00 | |
| Rigger (requires ground man), 7am to 7pm | \$100.00 | /hour |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i> | | |
| Rigger (requires ground man), 7pm to 7am | \$150.00 | /hour |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i> | | |
| Rigger Ground Man, 7am to 7pm | \$75.00 | /hour |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i> | | |
| Rigger Ground Man, 7pm to 7am | \$100.00 | /hour |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i> | | |
| Rigger Supervisor, 7am to 7pm | \$160.00 | /hour |
| Rigger Supervisor, 7pm to 7am | \$210.00 | /hour |
| Safety, Fire Watch Personnel | \$139.00 | /hour |
| Security, Badge Checker and Usher (Excluding Holidays) - Base Rate | \$33.00 \$34.00 | /hour |
| Security, Badge Checker and Usher on Holidays | \$35.00 \$36.00 | /hour |
| Security, Bag Fee or Badge Checker and Usher (excluding holidays) - Incentive Rate | \$25.00 \$26.00 | /hour |
| Security, Safety and Usher Supervisor (Excluding Holidays) | \$48.00 | /hour |
| Security, Safety and Usher Supervisor on Holidays | \$52.00 | /hour |
| Uniform Security Guard (Excluding Holidays) | \$37.00 | /hour |
| Uniform Security Guard on Holidays | \$41.00 | /hour |
| Standard Utility and Technology Rates | | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|------------------------------|--------------------------|
| <i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i> | | |
| Technology Rates | | |
| <i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i> | | |
| Audio & Visual Services- | | |
| AV Fiber Interface Box | \$200.00 | each |
| Video Projector AV Package - COA Only - Includes screen and projector | \$425.00 \$500.00 | each |
| Audio Mixer - COA ONLY - 24 16 Channel | \$200.00 | each |
| Audio Mixer - COA ONLY - 4 Channel | \$45.00 | each |
| Audio Mixer - COA ONLY - 12 8 Channel | \$100.00 | each |
| CD Player | \$25.00 | each |
| Computer Audio Interface | \$25.00 | each |
| DVD Player - COA Only | \$50.00 | each |
| Large Projector Screen | \$90.00 | each |
| Standard Sound System - COA Only | \$975.00 | each |
| Standard Web-Casting Rate | \$300.00 | /hour |
| <i>Includes single-camera live stream, video capturing & encoding, attendee interaction availability, index and cross-linking</i> | | |
| 30-day Accessible Online Service | \$200.00 | /month |
| Additional Camera | \$55.00 | /camera |
| Copy of Web-Casting for Editing Purposes | \$200.00 | /copy |
| Studio Rental/Recording Fees | | |
| Studio Rental/Equipment | \$75.00 | /hour |
| Studio Rental/Equipment Plus Pre-Production Meeting with Recording Engineer | \$150.00 | /hour |
| Studio Rental/Equipment Plus Production with Recording Engineer (Tracking/Writing/Overdubbing/Editing/Arranging/Mixing) | \$225.00 | /hour |
| Studio Rental/Equipment with Mastering Engineer | \$300.00 | /hour |
| Theatrical Lighting & Sound System | \$10,000.00 | /day |
| Wireless Microphone - COA Only | \$130.00 | each |
| Technical Services Fees & Labor | | |
| Patch Fees & Audio Recording Fee—Exhibit Halls AV Patch Fee, Exhibit Halls/Ballrooms (per day) | \$100.00 | /area per day |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|----------------------------------|--------------------------|
| Patch Fees & Audio Recording Fee – Meeting Rooms AV Patch Fee, Meeting Rooms (per day) | \$50.00 | /area per day |
| Audio-Visual AV Technician - Labor per hour (4hr min) <i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center</i> | \$80.00 | /hour |
| Multi-Mode Fiber Patch (Client Only) by Start and End points | \$525.00 | |
| Technical Service Labor Rate Network & Digital Sign Technician - Labor per hour (1hr min) | | |
| Mon.-Fri. 5:00pm-8:00am Sat.,Sun., & Holidays | \$180.00 | /hour |
| Mon.-Fri. 8:00am-5:00pm (except holidays) | \$150.00 | /hour |
| Patch Fees & Audio Recording Fee – Ballroom | \$100.00 | /area per day |
| Voice Mail, Call Coverage Path & Other Special Programming Special Telephony Programming (Voice Mail, Coverage Path) | \$50.00 | /line |
| Networking Hardware & Cabling | | |
| Additional Wi-Fi Wireless Access Point Rental (Client Only) | \$265.00 | /access point |
| DMARK Extension Circuit Extension from Demarcation to Booth/MR/BR (Client Only) | \$1,500.00 \$2,000.00 | |
| Ethernet Switch - Managed (Client Only) 17-48 ports | \$800.00 | each |
| Ethernet Switch - Unmanaged 1-16 ports | \$300.00 | each |
| Fiber Optic Patch Cable Rental (Opti-Jack Each) | \$65.00 | each |
| UTP (Category 5 Patch Cable) | \$50.00 | |
| Network Services | | |
| 120 Private IP Addresses (Client Only) <i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i> | \$5,000.00 | |
| 245 Private IP Addresses (Client Only) <i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i> | \$9,000.00 | |
| Additional IP Address (No Line Included) <i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i> | \$200.00 | /IP address |
| Digital Sign – Freestanding LCD Display | \$300.00 | |
| UTP (Category 6 Patch Cable) Ethernet Patch Cable (Up to 30ft) | \$65.00 | |
| Fiber Optic Patch | | |
| Single Mode Fiber Patch (MDF to IDF only) | \$525.00 | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|-----------------------|--|
| Network Data Patch (Client Only, Dry VLAN, no internet bandwidth (1 DHCP IP address)) | \$400.00 | |
| Network Report | \$100.00 | /day |
| Special Programming | | |
| Base Show Rate | \$1,000.00 | /day |
| Event Programming | | sold by the hour |
| TP RJ45 | | |
| Satellite Downlink Service | \$1,350.00 | /channel |
| Telephone Services Telephony | | |
| 120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate. | | |
| <i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i> | | |
| Analog Handset Phone Line (single-line) - includes LD and set rental | \$65.00 | /set |
| Credit Card Processing - Ethernet cable 1 Mbps | \$150.00 | |
| Polycom Type Conference Speaker Phone Digital Conference Phone (spaceship) - includes LD and set rental | \$300.00 | /phone |
| Digital Phone (Lines Sold Separately) | \$100.00 | /set |
| Long Distance Phone Line Digital Phone (single-line) - includes LD and set rental | \$250.00 | /line |
| Directory Assistance | \$2.00 | /call |
| Local Phone Services, No Long Distance | \$200.00 | /installation plus labor |
| Long Distance Rate Per 100 Minutes Inside USA | \$10.00 | |
| Long Distance Rate Per Minute Outside USA | \$0.25 | /minute above AT&T rate |
| * \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute. | | |
| Modem Line | \$200.00 | /connection plus labor |
| Multi-Phone Handset Deposit | \$100.00 | /set |
| Standard Analog Speaker Phone | \$250.00 | /phone |
| Internet Connection (Ethernet) Wired Internet | | |
| Premium Internet Service - 15Mbps, 1 IP address, static if requested (if additional static IPs are needed, see 2300-H102) | \$1,195.00 | |
| Standard Internet Service - 10Mbps, 1 IP address, DHCP only (if static is needed, premium is required) | \$795.00 | |
| Wired Network Internet Buyout (Client Only), 1 Gbps dedicated bandwidth which includes 2300-H303, 2300-H305 and 2 dry VLANs. Excludes all pathcing fees (network data patches and fiber patches) | \$50,000.00 | |
| Wired Speed Increase - 10Mbps - speed only, no IPs | \$600.00 | |
| Wireless Internet (WiFi) | | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|-------------|------|
| Wireless System Branding Client only, Wireless Encryption, includes branding, private wireless network - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down | \$1,750.00 | |
| Wi-Fi Bandwidth: up to 10Mbps per device Client only, Wireless Internet - Public SSIDs are not broadcasted and network reports are included, Client provided up to three (3) branded and/or password protected SSIDs with speed of 10Mbps up/down | \$10,000.00 | |
| Wi-Fi Network Buyout: up to 1Gbps Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included, Client provided up to three (3) branded and/or password protected SSIDs with Uncapped Mbps up/down | \$50,000.00 | |
| Wireless System Encryption Client only, Wireless System Branding, one custom SSID - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down | \$1,500.00 | |
| Free Complimentary WiFi, limited Wi-Fi up to 3Mbps up/down per device | \$0.00 | |
| Wireless Speed Increase - 1Mbps up/down | \$1,000.00 | |
| Utility Rates | | |
| <i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted. 120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate. Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i> | | |
| Utility Services/Electrical | | |
| 120 Volt Outlets | | |
| 0-1000 Watts (8 amps) | \$100.00 | |
| 15 AMP | \$115.00 | |
| 20 AMP | \$120.00 | |
| 30 AMP | \$160.00 | |
| 208 Volts/Single Phase Power Service | | |
| 100 AMP | \$700.00 | |
| 20 AMP | \$250.00 | |
| 30 AMP | \$300.00 | |
| 60 AMP | \$460.00 | |
| 208 Volts/Three Phase Power Service | | |
| 100 AMP | \$1,100.00 | |
| 20 AMP | \$380.00 | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|--|-------------------|---------------------|
| 200 AMP | \$1,650.00 | |
| 30 AMP | \$430.00 | |
| 300 AMP | \$2,430.00 | |
| 400 AMP | \$3,240.00 | |
| 60 AMP | \$690.00 | |
| Ceiling Power | \$215.00 | |
| <i>Combines electric and extension cords</i> | | |
| Utility Services/Equipment | | |
| 100 AMP Cable Replacement | \$11.00 | /ft. |
| 100 AMP Disconnect Box Replacement | \$600.00 | each |
| 100 AMP Distribution Box Replacement | \$1,050.00 | each |
| 100 AMP Electrical Panel | \$300.00 | each |
| 100 AMP Hubble Replacement | \$680.00 | each |
| 30 AMP 3 Phase Breakout Box | \$200.00 | each |
| 30 AMP 3 Phase Cable & Hubble Replacement | \$250.00 | each |
| 30 AMP 3 Phase Cable Replacement | \$6.50 | /ft. |
| 60 AMP Disconnect Box Replacement | \$350.00 | each |
| Breakout Box Replacement | \$250.00 | each |
| European Adaptors | \$50.00 | each |
| Extension Cord | \$25.00 | /cord |
| Light Fixture Repair (Exhibit Hall Only) | \$50.00 | /light bulb |
| Light Fixture Repair (Meeting Rooms & Ballrooms) | \$400.00 | /light |
| Multi-Outlet Strip (6 outlets) | \$25.00 | /outlet strip |
| Twist Lock Distribution Box Cord Replacement | \$45.00 | each |
| Utility Services/Labor | | |
| Booth Cleaning (Vacuuming Carpets & Emptying Trash Daily) | \$0.30 | /sq. ft. |
| Maintenance Labor Overtime (12a.m. - 6a.m.) Onsite Orders and Holidays | \$65.00 | /hour |
| Maintenance Labor Standard | \$50.00 | /hour |
| Maintenance Labor-Floor Rate | \$75.00 | /hour |
| Utility Services/Other | | |
| Air | \$210.00 | /connection |
| Natural Gas | \$155.00 | /connection |
| <i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i> | | |
| Sink (includes water, drain, installation) | \$425.00 | /sink |
| <i>Licensed plumber required to connect. Must be approved by ACC.</i> | | |
| Water & Wastewater | \$275.00 | /connection |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|------------------------------|-------------------------|
| <i>Licensed plumber required to connect. Must be approved by ACC.</i> | | |
| Waste Management Rates | | |
| Event Electrical Usage Report | | |
| Base Rate | \$300.00 | |
| Customization | \$100.00 | /hour |
| HVAC Event Hours (Adjustment Above or Below 72 Degrees) | \$50.00 | /location per hour |
| HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees | \$100.00 | /location per hour |
| HVAC Non-event Hours at 72 Degrees | \$200.00 | /hall per hour |
| Light Adjustment - Exhibit Halls & Ballrooms | \$50.00 | lighting per adjustment |
| Light Adjustment - Meeting Rooms | \$40.00 | lighting per adjustment |
| Pallet Disposal | \$30.00 | /pallet |
| Recycling Fee (Glass, Aluminum, Cardboard) | \$45.00 | /hour |
| Waste Compactor Service (35 Cubic Yard) | \$400.00 | /service |
| Parking/Towing Rates | | |
| Parking Charges - Austin Convention Center Garages | | |
| <i>Motorcycles are 1/2 price rate, applicable to all rate structures</i> | | |
| Main Parking Garage (201 East 2nd Street) | | |
| Access Cards - ProCard Replacement | \$30.00 | |
| Daily - Variable Rate | | |
| <i>Rate resets after 24 hours, maximum charge of \$45.00 for any 24-hour period.</i> | | |
| <i>Additional \$3.00/hour for every hour greater than 12 hours, not to exceed Daily Max Rate.</i> | | |
| <i>Over 12 hours must be approved by AD and above.</i> | | |
| 0-15 minutes | \$0.00 | |
| 15 minutes - 2 hours | \$5.00 | |
| 2 - 8 hours | \$10.00 | |
| 8 - 12 hours | \$15.00 | |
| Lost Ticket | \$45.00 | |
| Per Month (non-reserved) | | |
| 7 Days | \$160.00 \$170.00 | |
| Nightly, 4 p.m. - 4 a.m. | | |
| <i>1/2 of non-reserved monthly rate</i> | | |
| Per Month (reserved) | \$275.00 | |
| Permit Fee (for lane closures or other traffic disruptions) | \$50.00 | |
| Twilight Rate (service employee) | \$7.00 | |
| Validation Rates | | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Convention Center Operating Fund | Fee | Note |
|---|------------------|------|
| USI Billing available for internal clients only. Employee, and/or, vendors and visitors are comped per approved validation rules:- | | |
| Rates are valid 24/7 apart from Variable Special Event Parking Rates: | | |
| 15 Minutes - 2 Hours | \$3.00 | |
| 2 Hours - 8 Hours | \$5.00 | |
| 8 Hours - 12 Hours | \$10.00 | |
| <i>*USI Billing available for internal clients only.</i> | | |
| <i>** Employee, and/or, vendors and visitors are comped per approved validation rules:</i> | | |
| Director/Deputy Director/Assistant Director/Sales Manager Approval | \$0.00 | |
| <i>Complimentary parking for any value for group, individual client, and/or general public.</i> | | |
| Manager/ Coordinators Approval | \$0.00 | |
| <i>Complimentary parking for any value ticket(s) for individual client and/or limited general public.</i> | | |
| Supervisor s Approval | \$0.00 | |
| <i>Complimentary parking for client only.</i> | | |
| Variable Special Event Parking | \$5.00 - \$25.00 | |
| North Parking Garage (601 East 5th Street) | | |
| Access Cards - ProCard Replacement | \$30.00 | |
| Daily - Variable Rate | | |
| <i>Rate resets after 24 hours, maximum charge of \$48.00 for any 24-hour period.</i> | | |
| <i>Additional \$3.00/hour for every hour greater than 12 hours, not to exceed Daily Max Rate.</i> | | |
| <i>Over 12 hours must be approved by AD and above.</i> | | |
| 0-15 minutes | \$0.00 | |
| 15 minutes - 2 hours | \$5.00 | |
| 2 - 8 hours | \$10.00 | |
| 8 - 12 hours | \$15.00 | |
| Lost Ticket | \$45.00 | |
| Per Month (non-reserved) | | |
| 7 Days | \$160.00 | |
| Nightly, 4 p.m. - 4 a.m. | | |
| <i>1/2 of non-reserved monthly rate</i> | | |
| Per Month (reserved) | \$275.00 | |
| Permit Fee (for lane closures or other traffic disruptions) | \$50.00 | |
| Twilight Rate (service employee) | \$7.00 | |
| Validation Rates | | |
| USI Billing available for internal clients only. Employee, and/or, vendors and visitors are comped per approved validation rules:- | | |
| Rates are valid 24/7 apart from Variable Special Event Parking Rates: | | |
| 15 Minutes - 2 Hours | \$3.00 | |

FY 2019-20 Fee Schedule

| <i>Austin Convention Center - Convention Center Operating Fund</i> | Fee | Note |
|---|------------------|------|
| 2 Hours - 8 Hours | \$5.00 | |
| 8 Hours - 12 Hours | \$10.00 | |
| <i>*USI Billing available for internal clients only.</i> | | |
| <i>** Employee, and/or, vendors and visitors are comped per approved validation rules:</i> | | |
| Director/Deputy Director/ Assistant Director/ Sales Manager Approval | \$0.00 | |
| <i>Complimentary parking for any value for group, individual client, and/or general public.</i> | | |
| Manager | \$0.00 | |
| <i>Complimentary parking for any value ticket(s) for individual client and/or limited general public.</i> | | |
| Supervisor | \$0.00 | |
| <i>Complimentary parking for client only.</i> | | |
| Variable Special Event Parking | \$5.00 - \$25.00 | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|--|-----|------|
|--|-----|------|

Facility Rentals

Consumer Shows-Trade Shows, Conferences, etc.

The Director has the discretion to modify facility rental pricing to accommodate for food and beverage spend as well as ancillary revenue.

Exhibit Use

One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Daily Rental. A public address system is provided at no charge during event hours.

General Session Use

Equipment provided at one-half (1/2) of the equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Food Functions (Banquets, Receptions, etc.)

Move-in or move-out days are charged at one-half (1/2) the daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

| | |
|--|-------------------------|
| Events Center with exhibit hall 1, daily rental | \$4,100.00 - \$4,800.00 |
| Events Center with exhibit hall 2, daily rental | \$2,300.00 - \$2,900.00 |
| Events Center with exhibit halls 1-2, daily rental | \$6,400.00 - \$7,700.00 |

General information

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|--|----------|------|
| <p><i>Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.</i></p> <p><i>The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges; provided, however, that the direct dollar impact from all sources must not be below the operating cost of the facility used by customers. The Director may use industry guidelines to calculate economic benefit. When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.</i></p> <p><i>Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window. All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate.</i></p> <p><i>Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. Labor and equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day.</i></p> <p><i>The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.</i></p> <p><i>The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.</i></p> | | |
| <p>Meeting Room Use</p> | | |
| <p>General Session Use</p> | | |
| <p><i>Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people, and one (1) podium. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.</i></p> | | |
| <p>Food Function Use</p> | | |
| <p><i>Charged at daily rental rate, includes one (1) head table for four (4) people, one (1) podium. Move-in and move-out days are charged at one-half (1/2) the daily rental rate. All food and beverage is exclusive to the in-house food and beverage management company.</i></p> | | |
| Meeting Room 1 | \$300.00 | /day |
| Meeting Room 2 | \$300.00 | /day |
| Meeting Room 3 | \$300.00 | /day |
| Meeting Room 4 | \$300.00 | /day |
| Meeting Room 5 | \$300.00 | /day |
| Outdoor Rental Space | | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|--|--------------------------|--|
| <i>Canopy Stipulations</i> | | |
| <i>All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental.</i> | | |
| <i>Rooftop Overlook Stipulations</i> | | |
| <i>All food and beverage is exclusive to the in-house food and beverage management company. Security is required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility protection guidelines would include the rooftop overlook. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.</i> | | |
| Canopy | \$2,500.00 - \$7,500.00 | /day |
| North Circle Drive | \$2,500.00 - \$5,000.00 | |
| North Terrace | \$500.00 - \$2,000.00 | |
| Rooftop Overlook (4th floor of Palmer Events Center Garage) | \$6,500.00 | /day |
| South Circle Drive | \$2,500.00 - \$5,000.00 | |
| <i>Pre-Function Space and Outside Area Rental</i> | | |
| <i>Pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director.</i> | | |
| Lester E. Palmer Events Center Outside Catering Fee | 20% | assessed retail value (minimum value considered \$5) |
| Outside Areas | \$350.00 | minimum/day/booth |
| <i>Stage Performance Rental</i> | | |
| <i>Ticketed Stage, Performance Use</i> | | |
| <i>A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i> | | |
| <i>Other Event Use</i> | | |
| <i>Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i> | | |
| Events Center with exhibit hall 1, daily rental | \$4,500.00 - \$6,200.00 | |
| Events Center with exhibit hall 2, daily rental | \$3,400.00 - \$4,600.00 | |
| Events Center with exhibit halls 1-2, daily rental | \$7,900.00 - \$10,800.00 | |
| <i>Standard Equipment Rates</i> | | |
| 1/4-Ton Double-Reeve Motors | \$150.00 | each |
| 10' x 12" x 12" Truss | \$60.00 | each |
| 4' x 12" x 12" Truss | \$30.00 | each |
| 5' x 12" x 12" Truss | \$30.00 | each |

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|---|------------|---------------------------|
| 6-Way Corner Block for 12" Truss | \$60.00 | each |
| 8' x 12" x 12" Truss | \$50.00 | each |
| 8-Way Motor Controller | \$250.00 | each |
| Additional Water Bottles | \$12.00 | /bottle |
| Air Wall Reset (Exhibit Halls) | \$100.00 | per air wall |
| Air Wall Reset (Meeting Rooms) | \$50.00 | per air wall |
| Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event | \$120.00 | /day |
| <i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i> | | |
| Austin Skyline Set Rental (Labor Not Included) | \$5,000.00 | /set |
| Carpet (No Padding) | \$5.50 | /sq. ft. |
| Carpet (with Padding) | \$7.00 | /sq. ft. |
| Carpet Cleaning | \$0.50 | /sq. ft. |
| Chain Hoist 1/2 Ton | \$150.00 | each |
| Chokers, Straps, etc. | \$20.00 | each |
| Coat Rack | \$45.00 | each per event |
| Couplers, Clamps, etc. | \$20.00 | each |
| Dance Floor (75' x 75' maximum) | \$10.00 | /section, \$1,350 maximum |
| Drape | \$9.00 | /10" X 10" booth |
| Dress Kit for Large Projector Screen | \$80.00 | each |
| Forklifts | \$280.00 | daily + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Forklifts | \$95.00 | /hour + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Genielift | \$80.00 | /hour + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Genielift | \$200.00 | /day + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Grand Piano (does not include tuning) | \$300.00 | /day |
| Portable Seating Risers w/ Chairs | \$750.00 | /section |
| Printed Signs (Interior, Maximum Size 11' x 17') | \$30.00 | /set of 6 |
| Propane Tank (Fuel) | \$35.00 | /tank |
| Propane Tank Replacement | \$200.00 | /tank |
| Radius 12x12 XFS Utility Truss | | |
| Eleven Foot | \$220.00 | each |
| Fifteen Foot | \$300.00 | each |

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|---|----------|--|
| Five Foot | \$100.00 | each |
| Nineteen Foot | \$380.00 | each |
| Seven Foot | \$140.00 | each |
| Room Re-key/Re-core (Meeting Rooms Only) | \$50.00 | /core |
| Rope and Stanchion | \$45.00 | /unit |
| Scissorlift/Boomlift | \$135.00 | /hour + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Scissorlift/Boomlift | \$535.00 | /day + fees |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> | | |
| Staging | \$50.00 | /section |
| Table w. Skirt and Linen | \$55.00 | each per use |
| Traffic Cone/Barricade | \$30.00 | /unit |
| Tripod Screen | \$45.00 | each |
| Upright Piano (does not include tuning) | \$150.00 | /day |
| Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor) | \$250.00 | /detector set per day |
| Standard Equipment Rates (subject to availability) | | |
| Additional Room Key (meeting rooms only) | \$15.00 | /key per room |
| <i>Meeting rooms only, 5 keys per room at no charge</i> | | |
| Chairs | \$3.00 | /event |
| Easel | \$15.00 | /day |
| Lost Access Card | \$50.00 | /card |
| Lost Room Key | \$75.00 | /key |
| Plastic | \$0.20 | /gross sq. ft. plus labor |
| Portable Outdoor Heater | \$125.00 | /event plus fees, includes first fuel tank |
| Stage Barricades | \$40.00 | /unit |
| Table Linens | \$12.00 | each per use |
| Tables | \$16.00 | /event |
| Water Station/Water Cooler | \$45.00 | /use |

Standard Labor Rates

All subject to availability. Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|--|----------------------------|------------------------------|
| Boom Lift Operator | \$60.00 | /hour |
| Electrician (excluding holidays) | \$60.00 | /hour |
| Electrician on Holidays | \$75.00 | /hour |
| Emergency Medical Technician (including holidays) | \$50.00 | /hour (no incentive applies) |
| Emergency Medical Technicians w/ Ambulance - Base Rate | \$130.00 | /hour (no incentive applies) |
| <i>Labor Charge only for two-person Emergency Medical Technician team. (Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i> | | |
| Forklift Operator | \$45.00 | /hour |
| General Labor (excluding holidays) | \$50.00 | /hour |
| General Labor Supervisor (excluding holidays) | \$60.00 | /hour |
| General Labor Supervisor on Holidays | \$75.00 | /hour |
| General Labor on Holidays | \$50.00 | /hour |
| Licensed Peace Officer (Including Holidays) | \$60.00 | /hour (no incentive applies) |
| Plot Review and Approval Charge | | |
| Advance Rate 21 Days or More Prior to Load In | \$150.00 | |
| Charger Per Load Bearing Point Over 100lbs | \$50.00 | |
| On-Site Rate 20 Days or Less Prior to Load In | \$350.00 | |
| Rigger (requires ground man), 7am to 7pm | \$100.00 | /hour |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i> | | |
| Rigger (requires ground man), 7pm to 7am | \$150.00 | /hour |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i> | | |
| Rigger Ground Man, 7am to 7pm | \$75.00 | /hour |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i> | | |
| Rigger Ground Man, 7pm to 7am | \$100.00 | /hour |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i> | | |
| Rigger Supervisor, 7am to 7pm | \$160.00 | /hour |
| Rigger Supervisor, 7pm to 7am | \$210.00 | /hour |
| Safety, Fire Watch/Personnel | \$139.00 | /hour |
| Security, Badge Checker and Usher (Excluding Holidays) - Base Rate | \$33.00 \$34.00 | /hour |
| Security, Badge Checker and Usher (excluding holidays) - Incentive Rate | \$25.00 \$26.00 | /hour |
| Security, Badge Checker and Usher on Holidays | \$35.00 \$36.00 | /hour |
| Security, Safety and Usher Supervisor (Excluding Holidays) | \$48.00 | /hour |
| Security, Safety and Usher Supervisor on Holidays | \$52.00 | /hour |
| Uniform Security Guard (Excluding Holidays) | \$37.00 | /hour |
| Uniform Security Guard on Holidays | \$41.00 | /hour |
| Standard Utility and Technology Rates | | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|---|------------------------------|--------------------|
| <i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i> | | |
| Technology Rates | | |
| <i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i> | | |
| Audio & Visual Services | | |
| AV Fiber Interface Box | \$200.00 | each |
| Video Projector AV Package - COA Only - Includes screen and projector | \$425.00 \$500.00 | each |
| Audio Mixer - COA ONLY - 24 16 Channel | \$200.00 | each |
| Audio Mixer - COA ONLY - 4 Channel | \$45.00 | each |
| Audio Mixer - COA ONLY - 12 8 Channel | \$100.00 | each |
| CD Player | \$25.00 | each |
| Computer Audio Interface | \$25.00 | each |
| DVD Player - COA Only | \$50.00 | each |
| Large Projector Screen | \$90.00 | each |
| Standard Sound System - COA Only | \$975.00 | each |
| Standard Web Casting Rate | \$300.00 | /hour |
| <i>Includes single camera live stream, video capturing & encoding, attendee interaction availability, index and cross-linking</i> | | |
| 30-day Accessible Online Service | \$200.00 | /month |
| Additional Camera | \$55.00 | /camera |
| Copy of Web Casting for Editing Purposes | \$200.00 | /copy |
| Studio Rental/Recording Fees | | |
| Studio Rental/Equipment | \$75.00 | /hour |
| Studio Rental/Equipment Plus Pre-Production Meeting with Recording Engineer | \$150.00 | /hour |
| Studio Rental/Equipment Plus Production with Recording Engineer (Tracking/Writing/Overdubbing/Editing/Arranging/Mixing) | \$225.00 | /hour |
| Studio Rental/Equipment with Mastering Engineer | \$300.00 | /hour |
| Theatrical Lighting & Sound System | \$10,000.00 | /day |
| Wireless Microphone - COA Only | \$130.00 | each |
| Technical Services Fees and Labor | | |
| AV Patch Fee, Exhibit Halls/Ballrooms (per day) | \$100.00 | |
| AV Patch Fee, Meeting Rooms (per day) | \$50.00 | |
| Audio Visual AV Technician - Labor per hour (4hr min) | \$80.00 | /hour |

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|---|----------------------------------|---------------------|
| <i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center</i> | | |
| Multi-Mode Fiber Patch (Client Only) by Start and End points | \$525.00 | |
| Technical Service Labor Rate Network & Digital Sign Technician - Labor per hour (1hr min) | | |
| Mon.-Fri. 5:00pm-8:00am Sat., Sun., & Holidays | \$180.00 | /hour |
| Mon.-Fri. 8:00am-5:00pm (except holidays) | \$150.00 | /hour |
| Voice Mail, Call Coverage Path & Other Special Programming Special Telephony Programming (Voice Mail, Coverage Path) | \$50.00 | /line |
| Networking Hardware & Cabling | | |
| Additional Wi-Fi Wireless Access Point Rental (Client Only) | \$265.00 | /access point |
| DMARK Extension Circuit Extension from Demarcation to Booth/MR/BR (Client Only) | \$1,500.00 \$2,000.00 | |
| Ethernet Switch - Managed (Client Only) 17-48 ports | \$800.00 | each |
| Ethernet Switch - Unmanaged 1-16 ports | \$300.00 | each |
| Fiber Optic Patch Cable Rental (Opti-Jack Each) | \$65.00 | each |
| UTP (Category 5 Patch Cable) | \$50.00 | |
| Network Services | | |
| 120 Private IP Addresses (Client Only) | \$5,000.00 | |
| <i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i> | | |
| 245 Private IP Addresses (Client Only) | \$9,000.00 | |
| <i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i> | | |
| Additional IP Address (No Line Included) | \$200.00 | /IP address |
| <i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i> | | |
| Digital Sign - Freestanding LCD Display | \$300.00 | |
| UTP (Category 5 Patch Cable) Ethernet Patch Cable (Up to 30ft) | \$65.00 | |
| Fiber Optic Patch | | |
| Single-Mode Fiber Patch (MDF to IDF only) | \$525.00 | |
| Network Data Patch (Client Only, Dry VLAN, no internet bandwidth (1 DHCP IP address)) | \$400.00 | |
| Network Report | \$100.00 | /day |
| TP RJ45 | | |
| Satellite Downlink Service | \$1,350.00 | /channel |

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|---|------------------------|--|
| Special Programming | | |
| Base Show Rate | \$1,000.00 | /day |
| Event Programming | | sold by the hour |
| Telephone Services Telephony | | |
| 120-volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate. | | |
| Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost. | | |
| Analog Handset Phone Line (single-line) - includes LD and set rental | \$65.00 | /set |
| Credit Card Processing – Ethernet Cable and 1Mbps bandwidth | \$150.00 | |
| Polycom Type Conference Speaker Phone Digital Conference Phone (spaceship) - includes LD and set rental | \$300.00 | /phone |
| Digital Phone (Lines Sold Separately) | \$100.00 | /set |
| Long Distance Phone Line Digital Phone (single-line) - includes LD and set rental | \$250.00 | /line |
| Directory Assistance | \$2.00 | /call |
| Local Phone Services, No Long Distance | \$200.00 | /installation plus labor |
| Long Distance Rate Per 100 Minutes Inside USA | \$10.00 | |
| Long Distance Rate Per Minute Outside USA | \$0.25 | /minute above AT&T rate |
| * \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute. | | |
| Modem Line | \$200.00 | /connection plus labor |
| Multi-Phone Handset Deposit | \$100.00 | /set |
| Standard Analog Speaker Phone | \$250.00 | /phone |
| Internet Connection (Ethernet) Wired Internet | | |
| Premium Internet Service (Client Only) - 15Mbps, 1 IP address, static if requested (if additional static IPs are needed, see 2300-H102) | \$1,195.00 | |
| Standard Internet Service - 10Mbps, 1 IP address, DHCP only (if static is needed, premium is required) | \$795.00 | |
| Wired Internet Buyout (Client Only), 1 Gbps dedicated bandwidth which includes 2300-H303, 2300-H305 and 2 dry VLANs. Excludes all patching fees (network data patches and fiber patches) | \$50,000.00 | |
| Wired Speed Increase - 10Mbps - speed only, no IPs | \$600.00 | |
| Wireless Internet (WiFi) | | |
| Wireless System Branding Client only, Wireless Encryption, includes branding, private wireless network - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down | \$1,750.00 | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|---|-------------|------|
| Wi-Fi Bandwidth: up to 10Mbps per device Client only, Wireless Internet - Public SSIDs are not broadcasted and network reports are include, Client provided up to three (3) branded and/or password protected SSIDs with speed of 10Mbps up/down | \$10,000.00 | |
| Wi-Fi Network Buyout: up to 1Gbps Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included, Client provided up to three (3) branded and/or password protected SSIDs with Uncapped Mbps up/down | \$50,000.00 | |
| Wireless System Encryption Client only, Wireless System Branding, one custom SSID - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down | \$1,500.00 | |
| Free Complimentary WiFi, limited Wi-Fi up to 3Mbps up/down per device | \$0.00 | |
| Wireless Speed Increase - 1Mbps up/down | \$1,000.00 | |
| Utility Rates | | |
| <i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted. 120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate. Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i> | | |
| Utility Services/Electrical | | |
| 120 Volt Outlets | | |
| 0-1000 Watts (8 amps) | \$100.00 | |
| 15 amps | \$115.00 | |
| 20 amps | \$120.00 | |
| 30 amps | \$160.00 | |
| 208 Volts/Single Phase Power Service | | |
| 100 AMP | \$700.00 | |
| 20 AMP | \$250.00 | |
| 30 AMP | \$300.00 | |
| 60 AMP | \$460.00 | |
| 208 Volts/Three Phase Power Service | | |
| 100 AMP | \$1,100.00 | |
| 20 AMP | \$380.00 | |
| 200 AMP | \$1,650.00 | |
| 30 AMP | \$430.00 | |
| 300 AMP | \$2,430.00 | |

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund | Fee | Note |
|---|------------|---------------|
| 400 AMP | \$3,240.00 | |
| 60 AMP | \$690.00 | |
| Ceiling Power | \$215.00 | |
| <i>Combines electric and extension cords</i> | | |
| Utility Services/ Equipment | | |
| 100 AMP Cable Replacement | \$11.00 | /ft. |
| 100 AMP Disconnect Box Replacement | \$600.00 | each |
| 100 AMP Distribution Box Replacement | \$1,050.00 | each |
| 100 AMP Electrical Panel | \$300.00 | each |
| 100 AMP Hubble Replacement | \$680.00 | each |
| 30 AMP 3 Phase Breakout Box | \$200.00 | each |
| 30 AMP 3 Phase Cable & Hubble Replacement | \$250.00 | each |
| 30 AMP 3 Phase Cable Replacement | \$6.50 | /ft. |
| 60 AMP Disconnect Box Replacement | \$350.00 | each |
| Breakout Box Replacement | \$250.00 | each |
| European Adaptors | \$50.00 | each |
| Extension Cord | \$25.00 | /cord |
| Light Fixture Repair (Exhibit Hall Only) | \$50.00 | /light bulb |
| Light Fixture Repair (Meeting Rooms & Ballrooms) | \$400.00 | /light |
| Multi-Outlet Strip (6 outlets) | \$25.00 | /outlet strip |
| Twist Lock Distribution Box Cord Replacement | \$45.00 | each |
| Utility Services/Labor | | |
| Booth Cleaning (Vacuuming Carpets & Emptying Trash Daily) | | |
| Maintenance Labor Overtime (12a.m. - 6a.m.) Onsite Orders and Holidays | \$65.00 | /hour |
| Maintenance Labor Standard | \$50.00 | /hour |
| Maintenance Labor-Floor Rate | \$75.00 | /hour |
| <i>Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call-out.</i> | | |
| Utility Services/Other | | |
| Air | \$210.00 | /connection |
| Natural Gas | \$155.00 | /connection |
| <i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i> | | |
| Sink (includes water, drain, installation) | \$425.00 | /sink |
| <i>Licensed plumber required to connect. Must be approved by ACC.</i> | | |
| Water & Wastewater | \$275.00 | /connection |
| <i>Licensed plumber required to connect. Must be approved by ACC.</i> | | |
| Waste Management Rates | | |

FY 2019-20 Fee Schedule

| <i>Austin Convention Center - Palmer Events Center Revenue Fund</i> | Fee | Note |
|---|----------|-------------------------|
| Event Electrical Usage Report | | |
| Base Rate | \$300.00 | |
| Customization | \$100.00 | /hour |
| HVAC Event Hours (Adjustment Above or Below 72 Degrees) | \$50.00 | /location per hour |
| HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees | \$100.00 | /location per hour |
| HVAC Non-event Hours at 72 Degrees | \$200.00 | /hall per hour |
| Light Adjustment - Exhibit Halls & Ballrooms | \$50.00 | lighting per adjustment |
| Light Adjustment - Meeting Rooms | \$40.00 | lighting per adjustment |
| Pallet Disposal | \$30.00 | /pallet |
| Recycling Fee (Glass, Aluminum, Cardboard) | \$45.00 | /hour |
| Waste Compactor Service (35 Cubic Yard) | \$400.00 | /service |

FY 2019-20 Fee Schedule

| Austin Convention Center - Palmer Events Center Garage Fund | Fee | Note |
|--|------------------|------|
| Parking/Towing Rates | | |
| Parking Charges - Palmer Events Center Garage 900 Barton Springs Road | | |
| Access Cards - ProCard Replacement/Lost Ticket | \$30.00 | |
| Per month (non-reserved) | \$150.00 | |
| Per month (reserved) | \$225.00 | |
| Per month, nightly, 4 p.m. - 4 a.m. <i>1/2 of non-reserved monthly rate</i> | | |
| Permit Fee for lane closures or other traffic disruptions | \$50.00 | |
| Validation Rates | | |
| USI Billing available for internal clients only. Employee, and/or, vendors and visitors are comped per approved validation rules: | | |
| <i>Rates are valid 24/7 apart from Variable Special Event Parking Rates:</i> | | |
| 0 minutes - 8 Hours | \$5.00 | |
| 8 Hours - 12 Hours | \$10.00 | |
| *USI Billing available for internal clients only. | | |
| **Employee, and/or, vendors and visitors are comped per approved validation rules: | | |
| Director/Deputy Director/ Assistant Director/ Sales Manager Approval | \$0.00 | |
| <i>Complimentary parking for any value for group, individual client, and/or general public.</i> | | |
| Manager/ Coordinators Approval | \$0.00 | |
| <i>Complimentary parking for any value ticket(s) for individual client and/or limited general public.</i> | | |
| Supervisors Approval | \$0.00 | |
| <i>Complimentary parking for client only.</i> | | |
| Variable Special Event Parking | \$3.00 - \$25.00 | |

FY 2019-20 Fee Schedule

| Austin Energy | Fee | Note |
|--|-----------------------------------|--|
| Concessions/Sales | | |
| Austin Energy Logo Items (available for AE employees only) | | |
| Shirts- Denim | \$19.00 | |
| Shirts- Moonlight Tower | \$10.55 | |
| Shirts- Polo | \$22.00 | |
| Existing Facilities/Construction/Right of Way Fees | | |
| Construction/Installation | | |
| After Hours Outage | \$800.00 | Up to 2 hours |
| <i>Requested by customer outside of normal working hours. Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays.</i> | | |
| Each Additional Hour | \$400.00 | |
| Constructing Electrical Facilities for Primary Metered Customers | | cost plus 15% |
| Constructing Overhead Distribution or Secondary Circuits to Underground (or vice versa) | | cost plus 15% |
| Temporary Service Construction Loop Service | | cost plus 15% at estimated cost |
| Distributed Resource Interconnect Study Fee | \$6,000.00 | per site |
| Dual Feed Service | | |
| Capacity Reservation & Maintenance Fee | \$1,600.00 | per MW per month |
| <i>Unless customer is served under the State of Texas Large Service Contract, Primary Voltage >3 MW or High Load Factor Transmission Voltage rates.</i> | | |
| Customer Requested Changes to the Initial Assessment | \$2,000.00 | per change |
| Facilities Design and Construction | | cost plus 15% |
| Initial Assessment Fee | \$6,000.00 | per site |
| Excess Facilities | | |
| <i>Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system.</i> | | |
| Hit and Damaged Pad Mount Transformer | \$7,130.00 \$9,430.00 | |
| Hit and Damaged Streetlight Pole | \$3,650.00 \$5,400.00 | |
| Hit and Damaged Utility Pole | \$8,270.00 \$11,500.00 | |
| Impacted Streetlight Pole (without replacement) | \$430.00 \$540.00 | per pole |
| Impacted Utility Pole (without replacement) | \$930.00 \$1,150.00 | per pole |
| Installation of and Billing for Meter Totalization | | cost plus 15% |
| <i>Except when required by Austin Energy.</i> | | |
| Installing Customer Conduit in the Vicinity of Austin Energy Facilities | | cost plus 15% |
| New Banner Linker Locations | \$925.00 | |
| New Banner Site Evaluations | \$75.00 | |
| Re-inspection Fee for Conduit in the Vicinity of Austin Energy Facilities | \$75.00 | |
| Relocating Existing Distribution or Secondary Circuits | | cost plus 15% |

FY 2019-20 Fee Schedule

| Austin Energy | Fee | Note |
|--|------------|--|
| Repair to Damaged Austin Energy Facilities | | at cost direct cost plus overhead/g&a |
| Setting and Removing Single-Phase Voltage Recorder | \$150.00 | |
| Setting and Removing Three-Phase Voltage Recorder | \$200.00 | |
| Special Locates of Underground AE Electric Facilities | \$250.00 | up to 2 hours |
| Each Additional Hour | \$125.00 | |
| Transformer Oil Testing (secondary pad mounted only) | \$800.00 | per transformer, first 2 hours |
| Each Additional Hour | \$150.00 | |
| Professional Services/Analysis | | |
| Green Building | | |
| Research Real Estate Easements and Maps | \$75.00 | per hour plus expenses |
| Tree Trimming Consultation | \$100.00 | |
| Special Events | | |
| Commercial Film/Advertisement Productions | | |
| Non-Shooting Days: Set Preparation, Set Strike | \$500.00 | per day |
| Production Days: Working Power Plant or Hazardous Facility (exterior) and Other AE Facilities (interior or exterior) | | |
| 1 Day | \$2,000.00 | per day |
| 2 Day | \$1,000.00 | per day |
| 3 Days or More | \$700.00 | per day |
| Production Days: Working Power Plant or Hazardous Facility (interior) | | |
| 1 Day | \$2,500.00 | per day |
| 2 Day | \$1,500.00 | per day |
| 3 Days or More | \$1,000.00 | per day |
| Security or AE Personnel Costs (in excess of 10 hours/day) | | at cost |
| Site Modifications / Returning Site to Prior Conditions | | at cost |
| Public Service Announcements, Documentaries & Student Film Productions | \$100.00 | per project |
| Utility Charges/Rates | | |
| Cell Tower and Other Transmission and Substation Services | | |
| Annual Usage and Occupancy Charge | | per contract |
| Austin Energy Support Personnel and Engineers (Internal) | | direct costs plus overhead /g&a |
| Building Rooftop Fee | \$100.00 | per square foot |
| Engineering / Design (External) | | direct costs plus 15% |
| Equipment Upgrade Filing Fee | \$2,000.00 | |

FY 2019-20 Fee Schedule

| Austin Energy | Fee | Note |
|---|----------------------------|--|
| Escort for high voltage/secure areas | | direct costs plus overhead/g&a |
| Field Work / Construction / Site Maintenance (External) | | direct costs plus 15% |
| Field Work / Construction / Site Maintenance (Internal) | | direct costs plus overhead / g&a |
| Ground Space Fee | \$50.00 | per square foot |
| High Voltage Clearance Lose of Use Fee | \$400.00 | per hour |
| New Site Filing Fee | \$1,800.00 | |
| Vehicle / Equipment Use (Internal) | | direct costs |
| Vehicle / Equipment Use (external) | | direct costs plus 15% |
| Customer Call Center | | |
| Account Records Fee | \$25.00 | per hour |
| <i>To research and or compile customer records, account information or billing information.</i> | | |
| Automated Meter Opt Out (monthly manual read fee) | \$10.00 | |
| Automated Meter Opt Out (switch to manual meter) | \$75.00 | |
| Broken Seal Fee | \$25.00 \$55.00 | |
| <i>To replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter; may be waived one time if no other tampering is found.</i> | | |
| Construction Loop Fee | \$25.00 | |
| <i>To install an electric meter for construction purposes only.</i> | | |
| Continuous Service Program Disconnect Fee | \$20.00 | per disconnect |
| <i>To disconnect service at the meter for owners and apartment managers participating in the continuous service program.</i> | | |
| Continuous Service Program Initiation Fee | \$20.00 | per unit, one-time charge upon joining the program |
| <i>For owners and apartment managers to enroll in the continuous service program.</i> | | |
| Customer Requested Meter Test Fee | \$25.00 | |
| <i>To test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over-registration is not in excess of industry standards.</i> | | |
| Initiation Fee | \$20.00 | |
| <i>To initiate new utility service; except for participants in the continuous service program.</i> | | |
| Meter Tampering Fee | \$2,400.00 | |
| <i>Tampered Meters / Customer Initiated Unsafe Conditions - 1 Phase Non-Residential</i> | | |
| Meter Tampering Fee | | Require 90-days worth of usage deposit |
| <i>Tampering Fee for Repeaters</i> | | |
| Meter Tampering Fee | \$3,700.00 | |
| <i>Tampered Meters / Customer Initiated Unsafe Conditions - 3 Phase Non-Residential</i> | | |
| Meter Tampering Fee | \$850.00 | |
| <i>Tampered meters / Customer Initiated Unsafe Conditions - Residential</i> | | |

FY 2019-20 Fee Schedule

| Austin Energy | Fee | Note |
|---|----------|--------------------------|
| Non-Scheduled Disconnect (non-emergency) | \$250.00 | |
| <i>Trips requested by customers for emergency service disconnections that are determined to be non-emergency by an AE employee responding to the request.</i> | | |
| Re-Initiation of Service Fee | \$25.00 | |
| <i>To re-initiate utility service at an address where a customer had previous service at the same address.</i> | | |
| Return Trip/Customer Initiated Trip Fee | \$250.00 | |
| <i>For:</i> | | |
| 1) <i>Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip.</i> | | |
| 2) <i>Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE.</i> | | |
| Returned Payment Fee | \$30.00 | |
| <i>To process account payments that are returned, dishonored or denied by a bank, lender or third party payer.</i> | | |
| Utility Diversio n Charges | | |
| 1 Phase Meter | | direct costs plus 15% |
| Automated Meter (using radio wave transmission) | | direct costs plus 15% |
| Broken Glass | | direct costs plus 15% |
| Broken Test Seal | | direct costs plus 15% |
| Burnt Meter Blocks - 1 | | direct costs plus 15% |
| Burnt Meter Blocks - 2 | | direct costs plus 15% |
| Damaged A-Base Adapter | | direct costs plus 15% |
| Damaged Lid | | direct costs plus 15% |
| Damaged Lock | | direct costs plus 15% |
| Damaged Lockring | | direct costs plus 15% |
| Damaged Meter Base | | direct costs plus 15% |
| Damaged Sealing Ring | | direct costs plus 15% |
| Latch Kit | | direct costs plus 15% |
| Meter Can | | direct costs plus 15% |
| Meter Test and Repairs | | direct costs plus 15% |
| Missing Blank Off | | direct costs plus 15% |
| Other Utility Diversio | | direct costs plus 15% |
| Distribution Design | | |
| Additional Electric Facility Design(s) Due to Customer Changes | | cost plus 15% per design |
| Prepare Customer Requested Cost Estimates for: | | |
| New Install | | |
| Large Commercial or Subdivision (over 350 amps) | \$200.00 | |
| Single Resident | \$30.00 | |
| Small Commercial or Subdivision (under 350 amps) | \$100.00 | |

FY 2019-20 Fee Schedule

| Austin Energy | Fee | Note |
|--|------------|---|
| Overhead to Underground Conversion | | |
| Maximum | \$500.00 | |
| Per 300ft | \$75.00 | |
| Relocations | | |
| Overhead | \$25.00 | per removed pole |
| Underground | \$75.00 | per 300 ft |
| Service Upgrades | | |
| Large Commercial or Subdivision (over 350 amps) | \$100.00 | |
| Single Resident | \$15.00 | |
| Small Commercial or Subdivision (under 350 amps) | \$25.00 | |
| Infrastructure Rental | | |
| Engineering / Design (External) | | direct costs plus 15% |
| Engineering / Design (Internal) | | direct costs plus overhead / g&a |
| Field Work / Construction / Site Maintenance (External) | | direct cost plus 15% |
| Field Work / Construction / Site Maintenance (Internal) | | direct costs plus overhead / g&a costs |
| Make Ready Assessment / Inspection (External) | | direct costs plus 15% |
| Make Ready Assessment/Inspection (Internal) | | direct costs plus overhead & general/administrative costs |
| Pole Attachments | | |
| Annual Usage and Occupancy Charge | | per contract |
| Pole Attachment Filing Fee | \$25.00 | per pole |
| Small Cell Networks – Network Node Application Fee | \$500.00 | for the first five network nodes on an application |
| Additional Node | \$250.00 | each, up to 30 per application |
| Node Pole | \$1,000.00 | each |
| Wireless Attachments to Streetlighting (or other non-distribution service poles) | \$20.00 | per year |
| <i>Attachments to distribution poles will be billed at the FCC calculated rate.</i> | | |
| Transferring Licensee's Attachments (External) | | direct costs plus 15% |
| Transferring Licensee's Attachments (Internal) | | direct costs plus overhead / g&a |
| Vehicle / Equipment Use (External) | | direct cost plus 15% |
| Vehicle / Equipment Use (Internal) | | direct Cost |
| Service Extensions / Switchovers | | |
| Customer Switchover | | at cost |
| <i>For customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.</i> | | |
| Distributed Generation Application Fee | \$100.00 | |

FY 2019-20 Fee Schedule

| Austin Energy | Fee | Note |
|--|----------|--|
| Distributed Generation Inspection Fee - Residential | \$150.00 | |
| Electric Service Application Fee | \$100.00 | |
| Line Extension Fee (facilities to establish new service) | | at estimated cost |
| Utility Information | | |
| Austin Analytical Services | | |
| <i>Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.</i> | | |
| Construction/Installation | | |
| <i>This service consists of pole or tower construction and conduit installation for electric or communications companies.</i> | | |
| Distributed Generation | | |
| <i>This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.</i> | | |
| District Heating and Cooling Service | | |
| <i>Austin Energy may provide district cooling service to customers under long-term service contracts. A contract shall be required to receive service, and Austin Energy may enter into such contracts to the extent system capacity is available. The customer's capacity and consumption charges shall be determined by the utility and imposed to recover connection costs over a period not to exceed fifteen-years; capital costs and a rate of return; fixed and variable operation, maintenance, replacement, power, and administrative costs, both specific to the customer and attributable to the customer's proportionate share of over-all system cost-of-service.</i> | | |
| Additional Meter Fee - On-Site Energy Resources - Domain | \$50.00 | per month |
| Additional Meter Fee - On-Site Energy Resources - Downtown | \$50.00 | per month |
| Additional Meter Fee - On-Site Energy Resources - MEC | \$50.00 | per month |
| Customer Data Link Rental Fee - On-Site Energy Resources - Domain | \$50.00 | per month |
| Customer Data Link Rental Fee - On-Site Energy Resources - Downtown | \$50.00 | per month |
| Customer Data Link Rental Fee - On-Site Energy Resources - MEC | \$50.00 | per month |
| ECAD Data Reporting Fee - On-Site Energy Resources - Domain | \$25.00 | per month |
| ECAD Data Reporting Fee - On-Site Energy Resources - Downtown | \$25.00 | per month |
| ECAD Data Reporting Fee - On-Site Energy Resources - MEC | \$25.00 | per month |
| Inspection Fee - On-Site Energy Resources - Domain | \$250.00 | per additional visit after the first two inspections |
| Inspection Fee - On-Site Energy Resources - Downtown | \$250.00 | per additional visit after the first two inspections |
| Inspection Fee - On-Site Energy Resources - MEC | \$250.00 | per additional visit after the first two inspections |
| Load Profile Reporting Fee - On-Site Energy Resources - Domain | \$25.00 | per month |
| Load Profile Reporting Fee - On-Site Energy Resources - Downtown | \$25.00 | per month |

FY 2019-20 Fee Schedule

| Austin Energy | Fee | Note |
|---|----------|----------------|
| Load Profile Reporting Fee - On-Site Energy Resources - MEC | \$25.00 | per month |
| Reconnect Fee - On-Site Energy Resources - Domain | \$500.00 | per occurrence |
| Reconnect Fee - On-Site Energy Resources - Downtown | \$500.00 | per occurrence |
| Reconnect Fee - On-Site Energy Resources - MEC | \$500.00 | per occurrence |
| Educational Services | | |
| <i>This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.</i> | | |
| Electric Reliability Council of Texas Wholesale Market Services | | |
| <i>These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.</i> | | |
| Energy Management Services | | |
| <i>Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.</i> | | |
| Green Building Program | | |
| <i>The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.</i> | | |
| Lighting Products and Services | | |
| <i>This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.</i> | | |
| Maintenance Contracts for Customer-Owned Medium-Voltage Equipment | | |
| <i>This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.</i> | | |
| Power Quality or Reliability Contracting | | |
| <i>This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.</i> | | |
| Pricing Guidelines for Electric Utility Products and Services | | |

FY 2019-20 Fee Schedule

| Austin Energy | Fee | Note |
|---------------|-----|---|
| | | <p><i>The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.</i></p> <p><i>(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.</i></p> <p><i>(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.</i></p> <p><i>(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.</i></p> <p><i>(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.</i></p> <p><i>(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.</i></p> <p><i>Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.</i></p> <p>Pulse Metering, Submetering, and Interval Load Data Services</p> <p><i>This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.</i></p> <p>Surge Protection</p> <p><i>This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.</i></p> |

FY 2019-20 Fee Schedule

| Austin Public Health | Fee | Note |
|---|------------------------------|-------------------------------------|
| License/Use Permits | | |
| Central Preparation Facility Registration | \$150.00 | Includes Inspection |
| Certificate of Occupancy inspections/Change of Ownership | | |
| Public and semi-public swimming pools | \$191.00 | |
| Farmers Market | | |
| Farmers Market Class A | \$177.00 \$100.00 | per year |
| Farmers Market Class B | \$333.00 \$100.00 | per year |
| Farmers Market Class C | \$622.00 | per year |
| Food Establishment Certificate of Occupancy Inspections | \$224.00 | |
| Food Establishment Permits | | |
| 1A - Low Risk/Large | \$416.00 | |
| 1B - Low Risk/Medium | \$378.00 | |
| 1C - Low Risk/Small | \$359.00 | |
| 2A - Medium Risk/Large | \$684.00 | |
| 2B - Medium Risk/Medium | \$608.00 | |
| 2C - Medium Risk/Small | \$532.00 | |
| 3A - High Risk/Large | \$896.00 | |
| 3B - High Risk/Medium | \$782.00 | |
| 3C - High Risk/Small | \$601.00 | |
| Child Care Facilities | \$445.00 \$359.00 | |
| Qualified High Quality Child Care Facilities | \$0.00 | |
| Food Establishment Variance Fee | \$290.00 | |
| Food Manager Certification | | |
| Certificates | \$31.00 | For remainder of 5 year certificate |
| Duplicates | \$16.00 | each |
| Mobile Food Vendor Application Fee | \$105.00 | |
| Mobile Food Vendor Permits | \$212.00 | per unit, per year, restricted |
| Mobile Food Vendor Permits | \$290.00 | per unit, per year, unrestricted |
| Permit Late Fee | \$100.00 | |
| <i>For Food or Pool permits not renewed prior to the date of expiration</i> | | |
| Slop and Swill Permits | \$128.00 | per vehicle per year |
| Swimming Pool Permits | | |
| Additional spa systems | \$151.00 | per year |
| Spa 1st system | \$221.00 | per year |
| Swimming pools | \$221.00 | per year |
| Temporary Event Late Permit Application Fee | \$100.00 | per permit |

FY 2019-20 Fee Schedule

| Austin Public Health | Fee | Note |
|---|------------------|------------------------------|
| Temporary Food Permits | | |
| 1-5 calendar days | \$114.00 | per booth |
| 6-14 calendar days | \$172.00 | per booth |
| One Day/One Booth | \$57.00 | per booth |
| Tourist Court Permits | \$150.00 | per year |
| Vending Machine Application Fee | \$120.00 | |
| Vending Machine Permit Fee | \$25.00 | Per Machine/Per Year |
| Open Records/Information Requests | | |
| Birth Certificate | \$23.00 | per copy |
| Death Certificate | \$21.00 | per copy |
| Additional | \$4.00 | per copy |
| Immunizations Copy Request | | |
| Additional | \$5.00 | |
| Poly Envelope for Vital Record Documents | \$1.85 | plus tax |
| <i>Offered as an optional purchase by customers obtaining copies of birth and/or death certificates</i> | | |
| Professional Services/Analysis | | |
| Immunizations (Non Medicaid) Patient Fee | | |
| Adults | \$0.00 - \$25.00 | per dose |
| Children | \$0.00 - \$10.00 | per dose |
| Medicaid Reimbursement | | Rate established by Medicare |
| Medicare Roster Billing | | Rate established by Medicare |
| STD Patient Fee | \$0.00 - \$20.00 | |
| <i>Covers 30 calendar days of service</i> | | |
| TB Patient Fees | | |
| TB Testing | \$0.00 - \$20.00 | |
| X-ray Fee | \$0.00 - \$25.00 | |
| Site/Plan Reviews | | |
| Food Establishment Ownership Change Inspections | \$192.00 | |
| <i>Food Service Establishments, Retail Food Stores, Food Product Establishments</i> | | |
| Food Establishment Re-inspections | \$130.00 | |
| General Environment/Licensing Inspections | \$110.00 | |
| <i>Child Care Facilities, Foster Homes</i> | | |
| Qualified High Quality Child Care Facilities | \$0.00 | |

FY 2019-20 Fee Schedule

| <i>Austin Public Health</i> | Fee | Note |
|--|----------|------|
| Mobile Food Establishment Re-inspections | \$130.00 | |
| Off Schedule Inspections | \$144.00 | |
| Plan Reviews | | |
| Food, New Construction | \$298.00 | |
| Pool/Spa Plan | \$275.00 | |
| Remodel, 2,500 –10,000 sq. ft. | \$254.00 | |
| Remodel, < 2,500 sq. ft. | \$211.00 | |
| Remodel, > 10,000 sq. ft. | \$298.00 | |
| Re-inspection | | |
| Public and semi-public swimming pools | \$150.00 | |

FY 2019-20 Fee Schedule

| Austin Public Library | FY 2019-20 | Note |
|---|--------------------|---------------------------------|
| Code Violations/Legal Penalties/Restitution | | |
| Overdue Charges and Fees | | |
| <i>All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or their authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:</i> | | |
| 1. Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following catastrophic natural events, and limited to those library charges and fees incurred after the date of the catastrophic event: Earthquake, Fire, Flood, Hurricane, Tornado. | | |
| 2. Evidence, as required by Library policy, of loss due to theft, and limited to those library charges and fees incurred after the date of the loss. | | |
| 3. Evidence, as required by Library policy, of hospitalization of library borrower, and limited to those library charges and fees incurred after the date(s) of the hospitalization. | | |
| 4. Non-resident children who are currently enrolled in the Austin Independent School District and other Independent School Districts located within Austin's ETJ are exempt from the Non-Resident User Fee. | | |
| Extended Use Fee | | |
| "Kill A Watt" Electricity Usage Monitor | \$0.25 | /item/day, \$10.00 maximum/item |
| Adult Materials | \$0.25 | /item/day, \$10.00 maximum/item |
| Delinquent Account Fee | | |
| For accounts with outstanding balances \$25.00 and above | \$10.00 | |
| Digital Hose Water Meter | \$0.25 | /item/day, \$10.00 maximum/item |
| Items not returned after 28 days and presumed lost or returned damaged | | /item |
| <i>Cost to the library for item plus the recovery fee for the item</i> | | |
| Recovery Fee for Each Lost or Damaged Item | \$10.00 | /item |
| Reserve Fee | \$1.00 | /item |
| <i>For reserves not picked up after expiration of hold period</i> | | |
| Sunlight Calculator | \$0.25 | /item/day, \$10.00 maximum/item |
| Laptops and electronic devices | | |
| Over 0 up to 1 hour overdue | \$5.00 | /device |
| Over 1 up to 2 hours overdue | \$15.00 | /device |
| Over 2 up to 3 hours overdue | \$25.00 | /device |
| Over 3 up to 4 hours overdue | \$45.00 | /device |
| Over 4 up to 5 hours overdue | \$65.00 | /device, \$65.00 maximum/device |
| Devices not returned by the close of the business day borrowed and presumed lost or returned damaged | | |
| <i>Cost to the Library for device plus recovery fee for the device</i> | | |
| Recovery Fee for Each Lost or Damaged Device | \$150.00 | /device |
| Non-resident User Fee | | |
| Non-Resident | \$120.00 | /year |
| Non-Resident - Virtual Library Only | \$22.00 | /year |
| Quarterly Non-Resident User Fee | \$35.00 | /quarter |

FY 2019-20 Fee Schedule

| Austin Public Library | FY 2019-20 | Note |
|---|------------|----------------------------|
| Facility Rentals | | |
| Austin Public Libraries | | |
| Central Library Facilities Rentals | | |
| <i>Unless otherwise noted, rental rates apply to scheduled operating hours of the Library. Weekend and after hours events are defined by Library Management. Non-Profit Groups, City and Government Agencies are entitled to a 50% discount for events held prior to 9pm Monday through Thursday.</i> | | |
| <i>Rental rates may be waived or modified by the Director of Libraries in the following situations:</i> | | |
| <i>1. City meetings and/or City business.</i> | | |
| <i>2. Library sponsored programs that are free and open to the public.</i> | | |
| <i>3. Library co-sponsored events that provide a public benefit.</i> | | |
| Additional Custodial Fee | \$50.00 | max/hour/custodian |
| Additional Security Fee | \$50.00 | max/hour/guard |
| Audio/Visual Technician | \$100.00 | max per hour |
| Event Cancellation Fee | \$100.00 | |
| Event Overtime Fee | \$150.00 | /hour |
| Media Cart Fee | \$150.00 | |
| PA System | \$58.00 | /hour |
| Parking Charges | | |
| 0 up to 1 Hour | \$0.00 | |
| Over 1 hour up to 2 Hours | \$5.00 | |
| Over 10 hours up to 12 Hours | \$15.00 | |
| Over 12 Hours | \$30.00 | |
| Over 2 hours up to 4 Hours | \$9.00 | |
| Over 4 hours up to 7 Hours | \$11.00 | |
| Over 7 Hours up to 10 Hours | \$13.00 | |
| Parking rates may be waived or modified by the Director of Libraries in the following situations | | |
| <i>1. To facilitate public and staff access to city meetings and/or city business</i> | | |
| <i>2. For Library volunteers working at the Central Library</i> | | |
| <i>3. Presenters/Performers for Library sponsored programs</i> | | |
| <i>4. Disabled Veterans</i> | | |
| <i>5. To improve safety and efficiency of the parking facility</i> | | |
| Projector Package | \$53.50 | /hour |
| Rental Damage Fee | | at assessed cost of damage |
| Rental Deposit | 50% | of the rental fee |
| Special Event Rooms | | |
| Creative Commons - After Hours and Weekends | | |

FY 2019-20 Fee Schedule

| <i>Austin Public Library</i> | FY 2019-20 | Note |
|---|------------|------|
| Up to 2 Hours | \$370.00 | |
| Demonstration Area | | |
| Each Additional Hour | \$200.00 | |
| Up to 2 hours | \$400.00 | |
| Up to 5 hours | \$900.00 | |
| Demonstration Area - After Hours and Weekends | | |
| Each Additional Hour | \$200.00 | |
| Up to 2 Hours | \$600.00 | |
| Up to 5 Hours | \$1,100.00 | |
| Event Center | | |
| Each Additional Hour | \$300.00 | |
| Up to 10 hours | \$2,400.00 | |
| Up to 5 hours | \$1,200.00 | |
| Event Center-After Hours and Weekends | | |
| Each Additional Hour | \$300.00 | |
| Up to 10 hours | \$3,000.00 | |
| Up to 5 hours | \$1,500.00 | |
| Gallery | | |
| Each Additional Hour | \$200.00 | |
| Up to 10 hours | \$1,700.00 | |
| Up to 5 hours | \$900.00 | |
| Gallery-After Hours and Weekends | | |
| Each Additional Hour | \$300.00 | |
| Up to 10 hours | \$2,300.00 | |
| Up to 5 hours | \$1,100.00 | |
| Outdoor Amphitheater | | |
| Each Additional Hour | \$100.00 | |
| Up to 2 hours | \$200.00 | |
| Up to 5 hours | \$500.00 | |
| Outdoor Amphitheater-After Hours and Weekends | | |
| Each Additional Hour | \$150.00 | |
| Up to 2 hours | \$300.00 | |
| Up to 5 hours | \$600.00 | |
| Reading Room-After Hours and Weekends | | |
| Each Additional Hour | \$275.00 | |
| Up to 6 Hours | \$1,750.00 | |

FY 2019-20 Fee Schedule

| Austin Public Library | FY 2019-20 | Note |
|---|------------|--------------|
| Roof Garden (Including Indoor Seating Area)-After Hours and Weekends | | |
| Each Additional Hour | \$300.00 | |
| Up to 6 Hours | \$2,400.00 | |
| Printing/Copies | | |
| Austin History Center | | |
| Audio Duplication Fees | | |
| Analog to Digital Duplication Fee | \$25.00 | |
| Estimates provided for other services | | |
| Mailing charges | \$5.00 | plus postage |
| Custom Digital Scan - larger than 300dpi 8x10 | \$28.57 | /item |
| Digital File Download for Previously Digitized Item, 300 dpi/8X10 | \$4.76 | /item |
| Digital Scan to Media (including, but not limited to, CD/DVD/USB) | \$3.00 | /item |
| For rush services add | | |
| For 1 week | 100% | |
| For 2 weeks | 50% | |
| For 3 days | 200% | |
| Preservation fee | 5% | of order |
| Prints: Archival, Acid-Free, 100% Cotton Paper | | |
| <i>Second print or a standard scan of same image as printed is 50% of the first print price. Estimated turnaround time on photographic print reproduction is 3-4 weeks.</i> | | |
| 11x14 | \$38.10 | |
| 16x20 | \$52.38 | |
| 8x10 or smaller | \$28.57 | |
| Oversize, murals, panoramas | \$0.14 | /square inch |
| Prints: Premium Paper | | |
| 11x14 | \$23.81 | |
| 16x20 | \$38.10 | |
| 20x24 | \$52.38 | |
| 24x36 (matte only) | \$71.43 | |
| 30x40 (matte only) | \$90.48 | |
| 32x48 (matte only) | \$104.76 | |
| 36x54 (matte only) | \$128.57 | |
| 40x60 (matte only) | \$161.90 | |
| 44x66 (matte only) | \$190.48 | |
| 8x10 or smaller | | |

FY 2019-20 Fee Schedule

| Austin Public Library | FY 2019-20 | Note |
|---|------------|--------------------------------------|
| Regular reproduction | \$14.29 | |
| Special reproduction (list available) | \$23.81 | |
| Oversize, murals, panoramas | \$0.14 | /square inch |
| Research Fee | \$15.00 | /half hour |
| Site Removal Charge | \$40.00 | /order up to 50 items |
| Special Materials Set-Up Fee (For fragile or oversize objects and/or oversize stitching) | \$23.81 | /item |
| Standard Digital Scan up to 300dpi 8x10 | \$14.29 | /item |
| Video Duplication Fees | | |
| Video Duplication Fee (each additional 30 minutes) | \$25.00 | |
| Video Duplication Fee (up to 30 minutes) | \$50.00 | |
| Publication/Display | | |
| <i>Customers who fall into the following categories are exempt from use fee charges:</i> | | |
| 1. <i>Non-profit organizations. You must provide documentation of your 501C3 status.</i> | | |
| 2. <i>Governmental entities. This includes local, state, and federal government.</i> | | |
| 3. <i>Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.</i> | | |
| 4. <i>Private individuals using images for personal use or for display in a non-public area.</i> | | |
| Advertising Use | \$166.67 | |
| Book Jacket | \$71.43 | |
| Books | | |
| 1-5,000 copies | \$14.29 | |
| 10,001-25,000 copies | \$33.33 | |
| 5,001-10,000 copies | \$23.81 | |
| Over 25,000 copies | \$57.14 | |
| Commercial Motion Picture or TV Use | \$142.86 | |
| Display Fee for Video Footage Use | \$28.57 | /second of footage, \$285.72 minimum |
| Photocopies | \$0.20 | /page |
| Posters, Postcards or Brochures | | |
| 1-5,000 copies | \$23.81 | |
| 10,001-25,000 copies | \$47.62 | |
| 5,001-10,000 copies | \$33.33 | |
| Over 25,000 copies | \$57.14 | |
| Printouts from workstations | | |
| Black and white printouts | \$0.20 | /page |
| Color printouts | \$1.00 | /page |

FY 2019-20 Fee Schedule

| Austin Public Library | FY 2019-20 | Note |
|--|------------|--------------|
| Public Display (public space such as lobbies, dining halls, etc.) | \$23.81 | |
| Serials | | |
| 50,001-100,000 circulation | \$23.81 | |
| Over 100,000 circulation | \$33.33 | |
| Under 50,000 circulation | \$14.29 | |
| Videos, CD ROMs, DVDs | | |
| 1-5,000 copies | \$14.29 | |
| 10,001-25,000 copies | \$33.33 | |
| 5,001-10,000 copies | \$23.81 | |
| Over 25,000 copies | \$57.14 | |
| Web Page or Slide Show Presentation Use | \$23.81 | |
| <i>This fee does not apply to individuals who are sharing an already digitized AHC photograph on a personal web page or social media account, provided pro</i> | | |
| Professional Services/Analysis | | |
| Passport Fees | | |
| Adult (16 and Older) Application Fees | | |
| Passport Book | \$110.00 | /book |
| Passport Card | \$30.00 | /card |
| Child (Under 16) Application Fees | | |
| Passport Book | \$80.00 | /book |
| Passport Card | \$15.00 | /card |
| Execution Fee | \$35.00 | /application |
| <i>Applies to all first-time applications. Application Fees and Execution Fees are paid separately.</i> | | |
| Other Services | | |
| 1-2 Day Delivery Service | \$15.89 | /applicant |
| Expedited Service | \$60.00 | /applicant |
| File Search Fee | \$150.00 | /file |
| Notary Fee | \$6.00 | /document |
| Photo Fee | \$6.00 | /photo print |

FY 2019-20 Fee Schedule

| Austin Resource Recovery | Fee | Note |
|---|----------------------------|--|
| Utility Charges/Rates | | |
| I. Curbside Collection | | |
| A. Residential, per month | | |
| Base Customer Charge | \$14.05 \$14.70 | |
| Dumpster Service (contracted) | \$20.00 | |
| Trash Cart Charges | | |
| Each 24 gallon cart | \$3.85 | |
| Each 32 gallon cart | \$5.10 | |
| Each 64 gallon cart | \$10.25 | |
| Each 96 gallon cart | \$28.80 | |
| B. Commercial, per month | | |
| Base Customer Charge | \$14.05 \$14.70 | |
| Trash Cart Charges | | |
| <i>Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.</i> | | |
| Each 24 gallon cart | \$3.85 | |
| Each 32 gallon cart | \$5.10 | |
| Each 64 gallon cart | \$10.25 | |
| Each 96 gallon cart | \$28.80 | |
| Seven days per week collection surcharge | \$240.00 | |
| Six days per week collection surcharge | \$200.00 | |
| Three days per week collection surcharge | \$100.00 | |
| Two days per week collection surcharge | \$40.00 | |
| C. Other Charges | | |
| Cart Exchange Fee | \$15.00 | |
| <i>The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.</i> | | |
| Continuous Service Program Initiation Fee - For property owners to enroll in the continuous service program | \$15.00 | per unit, one-time charge upon joining the program |
| Curbside Collection Service Initiation Fee | \$15.00 | |
| Extra Trash Sticker | \$4.00 | per sticker |
| Extra Trash Sticker - 5,000+ stickers per order | \$3.76 | per sticker |
| Late set out fee | \$8.00 | |
| On-call Trash collection fee | \$20.00 | |
| Unstickered Extra Trash, per bag or item | \$9.60 | |
| II. Special Collections | | |
| Event Cleaning | | |
| Standard Equipment Rates | | |

FY 2019-20 Fee Schedule

| Austin Resource Recovery | Fee | Note |
|--|----------|---|
| <i>4 hour minimum charge on all equipment; cost does not include operator. Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs. Credit will not be given for services ordered and not used. Final determination of the number and type of personnel and equipment required for an event will be made by ARR. Charges will be made in one (1) hour increments after the initial four (4) hour minimum.</i> | | |
| Bags | \$25.00 | per case |
| Cart Cleaning Fee | \$228.00 | per 100 carts |
| Crane | \$32.00 | per hour + fuel costs |
| Disposal Fees | | based on current landfill tipping fee |
| Flusher | \$40.00 | per hour + fuel costs |
| Pickup | \$8.00 | per hour + fuel costs |
| Plastic Wrap | \$31.50 | per roll |
| Rear Loader | \$34.50 | per hour + fuel costs |
| Rear Loader (Small)* | \$20.50 | per hour + fuel costs |
| Stake Bed Truck | \$10.00 | per hour + fuel costs |
| Sweeper | \$40.00 | per hour + fuel costs |
| Tractor Trailer* | \$32.00 | per hour + fuel costs |
| Utility Vehicle | \$4.50 | per hour + fuel costs |
| Standard Labor Rates | | |
| <i>Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate</i> | | |
| Equipment Operator (excluding holidays) | \$40.50 | per hour |
| Equipment Operator on holidays | \$54.50 | per hour |
| Supervisor (excluding holidays) | \$57.50 | per hour |
| Supervisor on holidays | \$63.95 | per hour |
| Worker (excluding holidays) | \$34.50 | per hour |
| Worker on holidays | \$45.00 | per hour |
| On-call Hauling Service | | |
| Cubic yards per pick-up: | | |
| 1 to 4 | \$120.00 | |
| 5 to 16 maximum | \$120.00 | plus \$16.00/cubic yard over 4 |
| Mixed Bulky Debris: two items only | \$120.00 | |
| On-call Organics Collection | \$100.00 | per 15' long by 4' high stack of standard brush |
| III. Central Business District | | |
| Garbage Collection | | |
| Commercial, per month | | |
| Base Customer Charge | \$8.75 | |
| Composting fee per cubic yard* | \$11.50 | |

FY 2019-20 Fee Schedule

| Austin Resource Recovery | Fee | Note |
|---|----------------------------|------------------------------|
| <p><i>*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.</i></p> | | |
| Fee per cubic yard* | \$17.40 | |
| <p><i>*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.</i></p> | | |
| Residential, per Month, per Household | | |
| Base Customer Charge | \$7.00 | |
| Dumpster Service (contracted) | \$14.50 | |
| Special Cleaning Service | | |
| Commercial, per month | \$17.00 | |
| <p><i>Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.</i></p> | | |
| Residential, per month | | exempt |
| <p>IV. Clean Community Fee</p> <p><i>The clean community fees are divided between Austin Resource Recovery and Austin Code as authorized by City Code 15-6-33(D).</i></p> <p><i>Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."</i></p> | | |
| Commercial, per month | \$16.50 \$15.85 | ARR portion only |
| <p><i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i></p> | | |
| Residential, per month | \$4.70 \$4.05 | ARR portion only |
| <p><i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i></p> | | |
| <p>V. Resource Recovery Centers</p> | | |
| Recycling services, out-of-county residents | \$5.00 | per visit |
| <p><i>This fee is applicable to residents outside the City of Austin and Travis County jurisdictions.</i></p> | | |
| Styrofoam | \$10.00 \$30.00 | per 100 50 pounds |
| <p><i>Minimum Charge is \$10 \$30 up to 100 50 pounds and an additional \$10 \$30 per 100 50 pounds thereafter.</i></p> | | |
| <p>Tires</p> | | |
| Passenger or light truck tires | \$6.00 | each |
| Tires 20" or larger | \$7.00 | each |
| <p>Uncompacted Loads (Brush Only)</p> <p><i>Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973, or at the Recycle and Reuse Drop-Off Center, located at 2514 Business Center Drive</i></p> | | |
| All uncompacted loads (All loads must be securely tarped or tied) | \$6.50 \$7.00 | per cubic yard. |
| <p>VI. Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents</p> | | |
| <p>Bulk streams, mixed solvents & oil-based paint sludge fuel blend</p> | | |
| <p> >10,000 BTUs per pound, <10% Solids, <3% Halogen, <5% Water</p> | | |
| 30-gallon drum | \$70.00 | |

FY 2019-20 Fee Schedule

| Austin Resource Recovery | Fee | Note |
|--|------------------------------|-----------------|
| 55-gallon drum | \$95.00 | |
| >5,000 BTUs per pound, <3% Solids, <3% Halogens, 5-15% Water | | |
| 55-gallon drum | \$170.00 | |
| Aerosol cans | | |
| 55-gallon drum | \$150.00 \$135.00 | |
| Cubic Yard Box | \$450.00 \$475.00 | |
| Alkaline batteries | | |
| 30-gallon drum | \$240.00 | |
| 5-gallon pail | \$50.00 | |
| Camping stove-compressed gas containers | \$12.00 | each |
| Corrosive | | |
| 30-gallon drum | \$140.00 | |
| 5-gallon pail | \$45.00 | |
| 55-gallon drum | \$190.00 | |
| Crushed/broken fluorescent lamps | | |
| 55-gallon drum | \$300.00 \$305.00 | |
| Dangerous When Wet | | |
| 5-gallon pail | \$80.00 | |
| Flammable | | |
| 30-gallon drum | \$140.00 | |
| 5-gallon pail | \$45.00 | |
| 55-gallon drum | \$190.00 | |
| Fluorescent lamps | | |
| 30-gallon drum | \$220.00 \$225.00 | |
| 4-ft. / 8-ft. - Box | \$46.00 | |
| 8-ft. - Box | \$46.00 | |
| Freon (R12, R22, R134A) | \$220.00 | per cylinder |
| Grease, solid fuels | | |
| 55-gallon drum | \$55.00 | |
| Lithium batteries | | |
| 5-gallon drum | \$90.00 | |
| M.A.P.P. gas containers | \$12.00 | each |
| Mercury in Containers | | |
| 30-gallon drum | \$438.00 | |
| 5-gallon pail | \$280.00 | |
| Mercury-contaminated debris (>260 ppm) | | |

FY 2019-20 Fee Schedule

| Austin Resource Recovery | Fee | Note |
|--|------------------------------|------|
| (i.e. broken thermometers, carpet c/w mercury) | | |
| 30-gallon drum | \$450.00 | |
| 5-gallon pail | \$300.00 | |
| 55-gallon drum | \$875.00 | |
| Mixed solvent or paint sludge with high water, <5,000 BTUs per pound incin | | |
| 55-gallon drum | \$210.00 | |
| Non-Hazardous (Miscellaneous) | | |
| 5-gallon drum | \$28.40 | |
| 55-gallon drum | \$55.00 | |
| Oil-based paint in cans | | |
| 55-gallon drum, Disposed | \$160.00 | |
| Cubic Yard Box | \$400.00 \$420.00 | |
| Oil-based paint in cans, drum | | |
| Oil-contaminated soil/absorbent | | |
| 55-gallon drum | \$55.00 | |
| Oily wastewater or oil/water mix (30% oil, 70% water) | | |
| 55-gallon drum | \$95.00 | |
| Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide) | | |
| 5-gallon pail | \$80.00 | |
| Oxidizers | | |
| 30-gallon drum | \$140.00 | |
| 5-gallon pail | \$45.00 | |
| 55-gallon drum | \$190.00 | |
| PCB capacitors/ballasts | | |
| 30-gallon drum | \$90.00 | |
| 5-gallon pail | \$90.00 | |
| 55-gallon drum | \$90.00 | |
| Poisons | | |
| 30-gallon drum | \$125.00 | |
| 5-gallon pail | \$45.00 | |
| 55-gallon drum | \$190.00 | |
| Cubic Yard Box | \$500.00 | |
| Solvent-soaked rags, absorbent, vermiculite, solid fuels | | |
| 55-gallon drum | \$170.00 \$165.00 | |
| Waste latex paint | | |
| 55-gallon drum | \$95.00 | |

FY 2019-20 Fee Schedule

| Austin Resource Recovery | Fee | Note |
|--|---------------------|----------------------|
| 55-gallon drum, Recycled | \$195.00 | |
| Commercial Pick-up Fee | \$60.00 | each |
| <i>In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.</i> | | |
| Per container/gallon/pound streams | | |
| Aerosol Cans | \$0.50 | each |
| Alkaline Batteries | \$0.50 | per pound |
| Button Batteries | \$3.00 | per pound |
| CFLs (Compact Fluorescent Lamps) | \$0.50 | each |
| Fertilizer | \$1.00 | per pound |
| Fluorescent Lamps | \$0.25 | per linear foot |
| Grease | \$1.00 | per pound |
| Liquid Lab packs (15 gallons/drum) | \$6.00 | per gallon |
| Lithium Batteries | \$3.00 | per pound |
| Mercury-contaminated Debris | \$20.00 | per pound |
| PCB-containing Ballasts | \$3.40 | each |
| Paint Waste | \$2.00 | per gallon |
| Solid Lab packs (200 pounds/drum) | \$1.00 | per pound |
| Solvents | \$2.00 | per gallon |
| VII. Other Service Fees | | |
| Training Classes - Various classes offered by ARR staff or contractors* | \$0.00 - \$250.00 | |

FY 2019-20 Fee Schedule

| Austin Transportation - Mobility Fund | Fee | Note |
|---|------------|--|
| Existing Facilities/Construction/Right of Way Fees | | |
| After Hours Inspection and Review | \$50.00 | /hour, 2-hour minimum |
| Annual Street Patio - Metered Space Usage | \$2,000.00 | /space/year |
| Barricade Permits | | |
| 1st Traffic Lane | | |
| 30-day, Nonrenewable | \$0.10 | /sq. ft./day |
| Long-term, Renewable | | |
| 0-180 days | \$0.10 | /sq. ft./day |
| 181-365 days | \$0.14 | /sq. ft./day |
| 366-546 days | \$0.18 | /sq. ft./day |
| 547 days and over | \$0.22 | /sq. ft./day |
| 2nd Traffic Lane | | |
| 30-day, Nonrenewable | \$0.20 | /sq. ft./day |
| Long-term, Renewable | | |
| 0-180 days | \$0.20 | /sq. ft./day |
| 181-365 days | \$0.24 | /sq. ft./day |
| 366-546 days | \$0.28 | /sq. ft./day |
| 547 days and over | \$0.32 | /sq. ft./day |
| Additional Traffic Lane | | |
| 30-day, Nonrenewable | \$0.30 | /sq. ft./day |
| Long-term, Renewable | | |
| 0-180 days | \$0.30 | /sq. ft./day |
| 181-365 days | \$0.34 | /sq. ft./day |
| 366-546 days | \$0.38 | /sq. ft./day |
| 547 days and over | \$0.42 | /sq. ft./day |
| Application Fee (Non-refundable) | | |
| Long term | \$145.00 | |
| Short term | \$45.00 | |
| Barricade Impoundment Fee | | |
| Labor (includes vehicle and fuel) | \$70.00 | /hour/person engaged in removal activities |
| Posting of Legal Notices | \$125.00 | /notice, minimum 2 notices |
| Storage | \$2.00 | /device/day of impoundment |
| Metered Parking Space | | |
| 30-day, Nonrenewable | | |
| Hourly Meter Rate | \$10.00 | hour/meter/day |
| Long-term, Renewable | | |

FY 2019-20 Fee Schedule

| Austin Transportation - Mobility Fund | Fee | Note |
|---|---------------------|------------------------|
| Hourly Meter Rate | \$10.00 | hour/meter/day |
| Sidewalk Space/Behind Curb | | |
| 30-day, Nonrenewable | \$0.01 | /sq. ft./day |
| Long-term, Renewable | | |
| 0-180 days | \$0.01 | /sq. ft./day |
| 181-365 days | \$0.05 | /sq. ft./day |
| 366-546 days | \$0.09 | /sq. ft./day |
| 547 days and over | \$0.13 | /sq. ft./day |
| Unmetered Parking Lane | | |
| 30-day, Nonrenewable | \$0.02 | /sq. ft./day |
| Long-term, Renewable | | |
| 0-180 days | \$0.02 | /sq. ft./day |
| 181-365 days | \$0.06 | /sq. ft./day |
| 366-546 days | \$0.10 | /sq. ft./day |
| 547 days and over | \$0.14 | /sq. ft./day |
| Construction Inspection Right of Way Fees | | |
| Concrete/Driveway | | |
| Other than driveway approaches | \$75.00 | /inspection |
| Type I Driveway Approach | \$75.00 | /inspection |
| Type II Driveway Approach | \$75.00 | /inspection |
| Type III (Temporary) Driveway Approach | \$75.00 | /inspection |
| Inspection of Capital Improvement Projects | \$1,500.00 | /street |
| Inspection of Non-Utility Cuts | | |
| Non-Utility Cut Inspection Fee | \$125.00 | /cut |
| Non-Utility Cut Inspection without a Permit Fee | \$225.00 | /cut |
| For work begun without an Excavation Permit | | |
| Inspection of Utility Cuts | | |
| Permitting Fee Excavation & Driveway/Sidewalk Permit Fee | \$45.00 | each |
| Utility Cut Inspection Fee | \$225.00 | /cut |
| Utility Cut Inspection without a Permit Fee | \$325.00 | /cut |
| For work begun without an Excavation Permit | | |
| Right of Way Contractor License | \$50.00 | /license |
| Contractors' license permit application processing | | |
| Deckless Bike Share | \$30.00 | each |
| Investigation Fee | | |
| Failure to Correct Deficiency | \$500.00 | /occurrence |

FY 2019-20 Fee Schedule

| Austin Transportation - Mobility Fund | Fee | Note |
|---|------------|--|
| Improper Advance Warning Sign | \$250.00 | /sign /occurrence |
| Improper Use of Device | \$250.00 | /occurrence |
| No permit | \$500.00 | /occurrence |
| Restricting Traffic During Peak Hours | \$500.00 | /occurrence |
| Violation of Permit Conditions, Restriction limits, times and locations on ROW Permit | \$250.00 | Violation /occurrence |
| Lamppost | | |
| City Departments/ACVB | \$100.00 | per pole per week |
| <i>Unlimited consecutive weeks</i> | | |
| District Identity | \$500.00 | per pole per year |
| Quantity Discount | | 10% off per order if reserve 25+ banners |
| <i>If reserved at once and does not apply if done at different times of the year.</i> | | |
| Typical Customer | \$100.00 | per pole week 2+ |
| <i>Unlimited consecutive weeks</i> | | |
| Typical Customer | \$200.00 | per pole week 1 |
| Other Street Closures | | |
| Filming Application Fee | \$250.00 | |
| Filming Permit Fee | \$50.00 | /block/day |
| Other Safety Closures | | |
| Application Fee | \$100.00 | |
| Deposit | \$50.00 | |
| Permit Fee | \$50.00 | /block |
| Safety Inspeccion Fee | \$38.00 | /hour, 2-hour minimum |
| Over-the-Street | | |
| City Departments | \$300.00 | per banner week 1 |
| City Departments | \$150.00 | per banner week 2+ |
| <i>Unlimited consecutive weeks</i> | | |
| Typical Customer | \$450.00 | per banner week 1 |
| Typical Customer | \$150.00 | per banner week 2+ |
| <i>Unlimited consecutive weeks</i> | | |
| Public Market Area Permits | | |
| Public Market Space Permit Fee | \$650.00 | each |
| Vendor Application Fee | \$150.00 | each |
| Right of Way License Agreements | \$425.00 | /application |
| Signal Maintenance Fees | | |
| Conventional 3-legged Intersection | \$1,181.16 | /year |

FY 2019-20 Fee Schedule

| Austin Transportation - Mobility Fund | Fee | Note |
|--|------------|--|
| Conventional 4-legged intersection | \$1,576.56 | /year |
| Diamond Interchange with 1 Controller | \$1,729.08 | /year |
| Diamond Interchange with 2 Controllers | \$1,899.96 | /year |
| Warning Flasher | \$300.00 | /year |
| Small Cell Networks | | |
| Network Node Application Fee | \$500.00 | first five network nodes on an application |
| <i>\$250 for each additional network node, up to 30 per application.</i> | | |
| Public Right-of-Way Use Rate for Network Nodes | \$250.00 | per network node per year |
| Service Pole Attachment Fee | \$20.00 | per year |
| Transport Facility Fee | \$28.00 | per network node per month |
| Street Event Permit | | |
| Arterial or Neighborhood Collector Street | | |
| Fee-Paid Event | | |
| Application Fee | \$250.00 | |
| Deposit | \$2,000.00 | |
| Permit Fee | \$200.00 | /street/block/day, not to exceed \$4,000/day |
| Gates Receipts Payment | | |
| \$1.00-\$3.00 per person | 2.5% | of admission fee |
| \$4.00-\$6.00 per person | 3% | of admission fee |
| \$6.00 and over per person | 4.5% | of admission fee |
| Neighborhood Block Party | | |
| Application Fee | \$50.00 | /block |
| Residential Street | | |
| Non Fee-Paid Event | | |
| Application Fee | \$50.00 | |
| Deposit | \$50.00 | |
| Permit Fee | \$50.00 | /street |
| Street Name Change | \$415.00 | |
| Street Space/Parking Permit | | hour/space/day |
| Admin. Fee/Application | \$35.00 | |
| Technology Improvement Surcharge | 4% | per transaction |
| Temporary Sidewalk Cafe Permit | | |
| License/Use Permits | | |
| Excavation & Driveway/Sidewalk Permits | | |
| Excavation and Driveway Permit Application Fee | \$45.00 | per application |

FY 2019-20 Fee Schedule

| Austin Transportation - Mobility Fund | Fee | Note |
|---|-----------------------------------|-----------|
| Street Lanes | \$9.00 | /day/lane |
| Sidewalks Structure (i.e. sidewalk, driveway media, curb & gutter) Usage Fee | \$5.50 | /day |
| Sidewalk Cafe/Street Patio Permits | | |
| Application Fee | \$100.00 | |
| Permit Application Processing Sidewalk Cafe/Street Patio Permits/Annual | \$200.00 | |
| Sidewalk Usage Fee | | |
| Parking/Towing Rates | | |
| Vehicle Immobilization Service Fees | | |
| Site/Plan Reviews | | |
| Site Plan | | |
| Administrative Conditional Use | \$1,460.00 | |
| Administrative Extension | \$1,460.00 | |
| Administrative Non-Environmental Waiver | \$660.00 | per case |
| Administrative Small Site Plan Review | \$2,190.00 | |
| Commission Approved Non-Environmental Waiver | \$3,280.00 | per case |
| Municipal Utility District (MUD) Consent Agreement | \$1,470.00 | per case |
| Neighborhood Traffic Analysis (NTA) | \$3,280.00 | per case |
| Non-TIA Mitigation Fee < 2,000 trips per day | \$660.00 \$2,010.00 | per case |
| Site Plan Case Review | \$4,380.00 | |
| TIA Review 15,001-40,000 trips per day | \$9,830.00 \$32,890.00 | per case |
| TIA Review 2,000-5,000 trips per day | \$4,910.00 \$14,620.00 | per case |
| TIA Review 40,001 + trips per day | \$54,810.00 | per case |
| TIA Review 5,001-15,000 trips per day | \$6,550.00 \$21,920.00 | per case |
| Traffic Impact Analysis (TIA) Scoping Fee | \$660.00 \$1,460.00 | per case |
| Traffic Impact Analysis (TIA) Waiver | \$5,190.00 \$5,790.00 | per case |
| Subdivision | | |
| Administrative Non-Environmental Variance | \$660.00 | per case |
| Commission Approved Non-Environmental Variance | \$1,310.00 | per case |
| Construction Plan Concurrent | \$1,310.00 | per case |
| Construction Plan Non-Concurrent | \$1,310.00 | per case |
| Final Subdivision Plat | \$1,310.00 | per case |
| Preliminary Subdivision Plan Review | \$2,920.00 | per case |
| Zoning | | |
| Neighborhood Traffic Analysis (NTA) | \$4,910.00 \$5,480.00 | per case |

FY 2019-20 Fee Schedule

| Austin Transportation - Mobility Fund | Fee | Note |
|--|-------------------------|----------|
| Non-TIA Mitigation Fee < 2,000 trips per day | \$660.00 \$2,010.00 | per case |
| Planned Unit Development (PUD) > 250 acres | \$15,350.00 | per case |
| Planning Unit Development (PUD) 10-50 acres | \$9,830.00 \$8,770.00 | per case |
| Planning Unit Development (PUD) <10 acres | \$6,550.00 \$4,380.00 | per case |
| Planning Unit Development (PUD)50-250 acres | \$13,110.00 \$12,060.00 | per case |
| TIA Review 15,001-40,000 trips per day | \$40,950.00 \$40,190.00 | per case |
| TIA Review 2,000-5,000 trips per day | \$16,380.00 \$15,350.00 | per case |
| TIA Review 5,001-15,000 trips per day | \$24,570.00 \$25,580.00 | per case |
| TIA Zoning Review 40,001+ trips per day | \$54,810.00 | per case |
| Traffic Impact Analysis (TIA) Scoping Fee | \$660.00 \$1,460.00 | per case |
| Traffic Impact Analysis (TIA) Waiver | \$5,190.00 \$5,790.00 | per case |
| Zoning Case 101 + acres | \$6,580.00 | per case |
| Zoning Case 11-50 acres | \$2,920.00 | per case |
| Zoning Case 51-100 acres | \$4,380.00 | per case |
| Zoning Case Review < 5 acres | \$730.00 | per case |
| Zoning Case Review 5-10 acres | \$1,460.00 | per case |
| Special Events | | |
| Special Event Traffic Control Plan Preparation Fee | | |
| Customized Plan | \$1,500.00 | |
| Customized Standard Reusable Plan (1 Block – Partial Closures Only) | \$500.00 | |
| Existing Plan (Pre-set Route) | \$500.00 | |
| Expedited Costs or Change Requests | | |
| <i>Late requests or changes requested after a plan is sealed will be subject to additional charges and in some cases overtime charges. Approximate charge for additional work will be provided to event organizer prior to plan creation for acceptance.</i> | | |

FY 2019-20 Fee Schedule

| <i>Austin Transportation - Parking Management Fund</i> | Fee | Note |
|---|------------|------------------------------|
| License/Use Permits | | |
| Micro-Mobility Annual Permit Fee | \$60.00 | per device annually |
| Shared Micro-Mobility Fee | \$0.40 | per micro-mobility trip |
| Parking/Towing Rates | | |
| Administrative Fee | | |
| Admin Fee Street Space Parking Permit | \$35.00 | per hour, per space, per day |
| Parking Enforcement per Ticket Admin Fee | \$5.00 | per ticket admin fee |
| Chauffeur's License | | |
| Duplicate | \$10.00 | |
| New | \$20.00 | |
| Renewal | \$20.00 | |
| Transfer | \$10.00 | |
| Commercial Vehicle Permit | | |
| Permit Fees | | |
| 120 minutes | \$625.00 | |
| 30 minutes | \$150.00 | |
| 60 minutes | \$300.00 | |
| Processing Fee | \$25.00 | |
| Temporary Vehicle Permit | | |
| 60 minutes | \$25.00 | /permit/month |
| 60 minutes | \$300.00 | /permit/year |
| Violation Fees | | |
| Adjacent lane obstruction while loading/unloading | \$250.00 | |
| Loading/Unloading beyond time limit | \$250.00 | |
| Loading/Unloading during restricted hours | \$250.00 | |
| Loading/Unloading without a permit | \$400.00 | |
| Permit not properly displayed | \$250.00 | |
| Construction/Installation | | |
| Ground Transportation Services other than Taxicabs | | |
| Airport Shuttles, Shuttles, Charters | | |
| < 16 Passenger (including driver) | \$350.00 | /vehicle/year |
| > 15 but < 34 passengers (including driver) | \$350.00 | /vehicle/year |
| > 33 Passenger (including driver) | \$400.00 | /vehicle/year |
| Electric Low Speed Vehicle Permit | \$350.00 | /vehicle/year |
| Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.) | \$250.00 | /vehicle/year |

FY 2019-20 Fee Schedule

| Austin Transportation - Parking Management Fund | Fee | Note |
|---|-----------------|--------------------------|
| Operating Authority Applicant Fee | \$50.00 | |
| Replacement Service Vehicle Permit | \$20.00 | /vehicle/year |
| Supplemental Vehicle Fee | \$25.00 | /vehicle |
| Hotel Courtesy Vehicles | \$100.00 | /vehicle/year |
| Hotel Shuttle Vehicles | \$350.00 | /vehicle/year |
| Limousine License | | |
| Extended wheelbase | \$350.00 | /authorized permit/year |
| Sedan | \$300.00 | /authorized permit/year |
| Meter Installation | | |
| Meter Removal/Re-Installation | \$525.00 | per removal/installation |
| Musician Loading Zone | \$25.00 | /permit |
| Replacement Permit | \$25.00 | /permit replacement |
| Parking Meter/Pay Stations | | |
| On-Street Meter Rates | | |
| <i>(1) The Transportation Department Director may not set a rate below what it minimally costs to provide service, but may also factor parking market rates when establishing on-street hourly parking rates.</i> | | |
| <i>(2) The Transportation Department Director may not dynamically adjust on-street metered rates more than once every three months and shall not exceed the minimums or maximums set by this ordinance. Rate adjustments shall be based on factors such as parking space occupancy.</i> | | |
| <i>(3) The Transportation Department Director may charge an on-street "event rate" based on anticipated event attendance, to mitigate congestive behavior or exponential increase in demand.</i> | | |
| Core Area | \$2.00 - \$5.00 | per hour |
| 120-minutes | \$1.20 | per hour |
| 15-minutes | \$1.20 | per hour |
| 30-minutes | \$1.20 | per hour |
| 300-minutes | \$1.20 | per hour |
| 60-minutes | \$1.20 | per hour |
| 600-minutes | \$1.20 | per hour |
| Fringe Area | \$2.00 - \$5.00 | per hour |
| 15-120-minutes | \$1.00 | per hour |
| 300-600-minutes | \$1.00 | per hour |
| Special Events | \$50.00 | per space per day |
| Parking Rates for City Facilities | | |

FY 2019-20 Fee Schedule

| Austin Transportation - Parking Management Fund | Fee | Note |
|---|--------------------------|---------------------------|
| <p>The City manager may set a rate for public use of a City parking facility in an amount not to exceed the following rates. The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager:</p> <p>(1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;</p> <p>(2) To comply with the terms of a parking contract authorized by the City Council;</p> <p>(3) To facilitate public access to city officials and meetings; or,</p> <p>(4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.</p> <p>Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.</p> | | |
| Day-time contract parking rates | \$300.00 | /month |
| Day-time rates | \$25.00 | /day |
| Evening rates | \$10.00 | /vehicle in/out |
| Residential Parking Permit | \$15.00 | /permit/year |
| Residential Parking Permits – Day Pass | \$1.00 | per pass |
| Taxicabs | | |
| Annual permit | \$450.00 | /vehicle/year |
| Special permit | \$112.50 | /vehicle/quarter |
| Valet permits | | |
| Hoods | \$150.00 | /application |
| Large Meter Hood | \$10.00 | /hood |
| Small Meter Hood | \$7.00 | /hood |
| Operating | | |
| Additional Site or Event | \$10.00 | /additional site or event |
| Annual Renewal Operating Fee | \$50.00 | |
| Initial Operating Fee | \$50.00 | |
| Parking | \$0.60 \$0.70 | /hour/space |
| <p>Per Ordinance 20121108-044 regarding the use of parking spaces to provide valet services. \$.60 represents the final year-over-year increase per the ordinance.</p> | | |
| Special Event Parking Rate | \$50.00 | per space per day |
| Signs | | |
| Large Valet | \$300.00 | /sign |
| Small Valet | \$250.00 | /sign |
| Temporary | | |
| 1-3 Parking Spaces | \$150.00 | |
| Additional spaces over 3 | \$50.00 | each |

FY 2019-20 Fee Schedule

| <i>Austin Transportation - Parking Management Fund</i> | Fee | Note |
|---|---------|--------------------|
| Temporary Valet Parking Space | \$50.00 | per space, per day |
| Vehicle Immobilization Service Fees | | |
| Replacement or Revised Vehicle Immobilization Service License | \$11.00 | |
| Vehicle Immobilization Service License | \$50.00 | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|---|----------|------|
| Utility Charges/Rates | | |
| A. Water Service Rates | | |
| <i>For all bills rendered on or after November 1, 2018 2019, these rates are applicable to all sales or service of water to customers served by the City of Austin.</i> | | |
| Retail Customers | | |
| A. Minimum Charge Rates-Retail | | |
| 1. Retail Monthly Meter Equivalent Minimum Charge-All Retail Classes | | |
| <i>Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Retail Monthly Meter Equivalent Minimum Charge.</i> | | |
| Meter Size | | |
| a. 5/8" | \$7.25 | |
| b. 3/4" | \$10.60 | |
| c. 1" | \$13.60 | |
| d. 1 1/2" | \$15.50 | |
| e. 2" | \$25.40 | |
| f. 3" | \$75.10 | |
| g. 4" | \$124.80 | |
| h. 6" | \$253.80 | |
| i. 8" | \$482.20 | |
| j. 10" | \$760.20 | |
| k. 12" | \$998.40 | |
| 2. Single-Family Residential Monthly Tiered Minimum Charge: | | |
| <i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons. Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Monthly Tiered Minimum Charge.</i> | | |
| Tier 1: 0 - 2,000 Gallons | \$1.25 | |
| Tier 2: 2,001 - 6,000 Gallons | \$3.55 | |
| Tier 3: 6,001 - 11,000 Gallons | \$9.25 | |
| Tier 4: 11,001 - 20,000 Gallons | \$29.75 | |
| Tier 5: 20,001 - Over Gallons | \$29.75 | |
| 3. Multifamily Monthly Minimum Charge: | | |
| <i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i> | | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|--|--------------|------|
| Meter Size | | |
| a. 5/8" | \$12.50 | |
| b. 3/4" | \$21.00 | |
| c. 1" | \$33.00 | |
| d. 1 1/2" | \$42.00 | |
| e. 2" | \$83.00 | |
| f. 3" | \$292.00 | |
| g. 4" | \$500.00 | |
| h. 6" | \$1,042.00 | |
| i. 8" | \$2,000.00 | |
| j. 10" | \$3,167.00 | |
| k. 12" | \$4,167.00 | |
| 4. Commercial Monthly Minimum Charge | | |
| <i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i> | | |
| Meter Size: | | |
| a. 5/8" | \$8.75 | |
| b. 3/4" | \$15.00 | |
| c. 1" | \$23.00 | |
| d. 1 1/2" | \$29.00 | |
| e. 2" | \$58.00 | |
| f. 3" | \$204.00 | |
| g. 4" | \$350.00 | |
| h. 6" | \$729.00 | |
| i. 8" | \$1,400.00 | |
| j. 10" | \$2,217.00 | |
| k. 12" | \$2,917.00 | |
| 5. Large Volume Monthly Minimum Charge | | |
| <i>This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge. Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i> | | |
| Cypress (Formerly Spansion) | \$22,800.00 | |
| NXP Ed Bluestein | \$29,250.00 | |
| NXP W William Cannon | \$21,400.00 | |
| Samsung | \$121,100.00 | |
| Skorprios (Formerly Novati) | \$4,250.00 | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|--|--------------------------|-----------|
| University of Texas | \$16,350.00 | |
| B. Volume Service Rates-Retail (All Volumes Unit Cost Per 1,000 Gallons) | | |
| 1. Residential | | |
| a. Single-Family Residential | | |
| Block 1: 0-2,000 Gallons | \$2.89 | Per KGals |
| Block 2: 2,001-6,000 Gallons | \$4.81 | Per KGals |
| Block 3: 6,001-11,000 Gallons | \$8.34 | Per KGals |
| Block 4: 11,001-20,000 Gallons | \$12.70 | Per KGals |
| Block 5: 20,001 Gallons and over | \$14.21 | Per KGals |
| b. Customer Assistance Program (CAP) | | |
| Block 1: 0 - 2,000 Gallons | \$2.37 \$1.37 | Per KGals |
| Block 2: 2,001 - 6,000 Gallons | \$4.05 | Per KGals |
| Block 3: 6,001 - 11,000 Gallons | \$6.67 | Per KGals |
| Block 4: 11,001 - 20,000 Gallons | \$11.51 | Per KGals |
| Block 5: 20,001 - Over Gallons | \$14.21 | Per KGals |
| 2. Non-Residential | | |
| a. Multifamily | | |
| Off Peak Standard (November-June Billing Cycles) | \$4.53 | Per KGals |
| Peak Summer (July-October Billing Cycles) | \$5.00 | Per KGals |
| b. Commercial | | |
| Off Peak Standard (November-June Billing Cycles) | \$5.27 | Per KGals |
| Peak Summer (July-October Billing Cycles) | \$5.66 | Per KGals |
| c. Large Volume | | |
| Cypress (Formerly Spansion) | | |
| Off Peak Standard (November-June Billing Cycles) | \$5.00 | Per KGals |
| Peak Summer (July- October Billing Cycles) | \$5.52 | Per KGals |
| NXP Ed Bluestein | | |
| Off Peak Standard (November-June Billing Cycles) | \$4.67 | Per KGals |
| Peak Summer (July- October Billing Cycles) | \$5.16 | Per KGals |
| NXP W William Cannon | | |
| Off Peak Standard (November-June Billing Cycles) | \$4.73 | Per KGals |
| Peak Summer (July-October Billing Cycles) | \$5.23 | Per KGals |
| Samsung | | |
| Off Peak Standard (November-June Billing Cycles) | \$4.69 | Per KGals |
| Peak Summer (July-October Billing Cycles) | \$5.18 | Per KGals |
| Skorpios Technologies (Formerly Novati) | | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|--|---------|-----------|
| Off Peak Standard (November-June Billing Cycles) | \$4.96 | Per KGals |
| Peak Summer (July- October Billing Cycles) | \$5.48 | Per KGals |
| University of Texas | | |
| Off Peak Standard (November-June Billing Cycles) | \$5.27 | Per KGals |
| Peak Summer (July- October Billing Cycles) | \$5.66 | Per KGals |
| Community Benefit Charge | \$0.15 | Per KGals |
| <i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).</i> | | |
| Water Revenue Stability Reserve Fund Surcharge - Retail | \$0.05 | Per KGals |
| <i>Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund. Effective May 1, 2018, rate amended per Ordinance No. 20180308-035.</i> | | |
| Water Drought Rate Surcharge: | | |
| <i>Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to Austin Water. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager. Effective May 1, 2018, Customer Assistance Program (CAP) Customers will be exempt from the Water Drought Rate Surcharge.</i> | | |
| Stage 3 Volume Rate per 1,000 gallons | \$1.00 | Per KGals |
| Stage 4 Volume Rate per 1,000 gallons | \$3.00 | Per KGals |
| Water Service Rates-Shady Hollow Customers (Effective April 2, 2018 through December 31, 2020) | | |
| I. Monthly Water Rates Per Water Connection (Minimum monthly rate based on size of customer's water connection) | | |
| a. First 2,000 gal or less per month (minimum flat rate per connection for all or any part of a month) | | |
| b. 5/8" connection up to but not including 1 1/2" connection | | |
| In-District | \$21.15 | |
| Out-of-District | \$27.00 | |
| c. 1 1/2" connection | | |
| In-District Rate - Set by District | | |
| Out-of-District Rate - Set by District | | |
| d. Over 1 1/2" connection | | |
| In-District Rate - Set by District | | |
| Out-of-District Rate - Set by District | | |
| e. Over 2,000 gal and up to 50,000 gal per month | | |
| In-District | \$4.93 | Per KGals |
| Out-of-District | \$5.18 | Per KGals |
| f. Over 50,000 gal and up to 70,000 gal per month | | |
| In-District | \$6.43 | Per KGals |
| Out-of-District | \$6.55 | Per KGals |
| g. Over 70,000 gal per month | | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|---|----------|-----------------|
| In-District | \$7.93 | Per KGals |
| Out-of-District | \$8.43 | Per KGals |
| II. Monthly Water Rates for Shady Hollow Homeowners Association | | |
| First 2,000 gal or less per month <i>(minimum flat rate per connection for all or any part of a month)</i> | \$21.15 | |
| Over 2,000 gal per month <i>(Limited to water used between the hours of 9:00 p.m. and 6:00 a.m. only. Water used at all other times will be charged \$4.93 per 1,000 gal.)</i> | \$4.86 | Per KGals |
| III. Monthly Water Rates For AISD (Per Contract between Shady Hollow MUD and AISD) | | |
| Equivalent Meter Charge Per Month | | |
| Meter Size | | |
| 2" | \$19.00 | |
| 3" | \$31.00 | |
| Fixed Minimum Account Charge Per Month | | |
| Meter Size | | |
| 2" | \$42.56 | |
| 3" | \$79.80 | |
| Total Customer Charge Per Month | | |
| Meter Size | | |
| 2" | \$61.56 | |
| 3" | \$110.80 | |
| Volume Unit Charge: All Volumes | | |
| Austin Independent School District | \$5.56 | Per KGals |
| Water Revenue Stability Reserve Fund Surcharge | \$0.15 | Per KGals |
| IV. Water and Wastewater Surcharge | | |
| <i>(Applies only to out-of-District customers who are connected to and served by facilities owned by the District)</i> | | |
| Monthly charge per out-of-District non-residential unit - Set by District | | |
| Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges) | \$28.97 | |
| V. Credit Card Payments | | |
| i. Processing fee for payments by credit card | \$3.00 | Per Transaction |
| ii. Fee for payments not honored by credit card company 10% of transaction <i>(not to exceed \$25.00)</i> | | |
| Water Service Rates-Wholesale Customers | | |
| Water Revenue Stability Reserve Fund Surcharge - Wholesale Effective November 1, 2018 | \$0.10 | Per KGals |
| <i>Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i> | | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|---|-------------|------|
| Water Service Rates for Wholesale Customers -Effective November 1, 2018 | | |
| Monthly Minimum Charge | | |
| North Austin MUD #1 | \$16,652.00 | |
| Northtown MUD | \$12,304.00 | |
| Travis Co. WCID #10 | \$38,611.00 | |
| Wells Branch MUD - N.A.G.C. | \$21,133.00 | |
| Wholesale Fixed Minimum Charge: | | |
| <i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge; except for North Austin MUD #1, Northtown MUD, Wells Branch MUD, and WCID #10. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i> | | |
| Creedmoor-Maha Water Supply Corp. | \$2,800.00 | |
| High Valley Water Supply Corp. | \$250.00 | |
| Manor, City of | \$0.00 | |
| Marsha Water Supply Corp. | \$450.00 | |
| Mid-Tex Utilities (Avana Subdivision) | \$0.00 | |
| Morningside Subdivision | \$75.00 | |
| Night Hawk Water Supply Corp. | \$450.00 | |
| Rivercrest Water Supply Corp. | \$4,500.00 | |
| Rollingwood, City of | \$5,000.00 | |
| Southwest Water Company | \$0.00 | |
| Sunset Valley, City of | \$4,000.00 | |
| Village of San Leanna | \$200.00 | |
| Wholesale Monthly Meter Equivalent Minimum Charge: | | |
| <i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i> | | |
| Meter Size | | |
| a. 5/8" | \$8.00 | |
| b. 3/4" | \$9.00 | |
| c. 1" | \$10.00 | |
| d. 1 1/2" | \$14.00 | |
| e. 2" | \$19.00 | |
| f. 3" | \$31.00 | |
| g. 4" | \$45.00 | |
| h. 6" | \$84.00 | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|--|------------|-----------|
| i. 8" | \$131.00 | |
| j. 10" | \$186.00 | |
| k. 12" | \$271.00 | |
| Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons) | | |
| Average Wholesale Water Rate | \$4.10 | Per KGals |
| Creedmoor-Maha Water Supply Corp. | \$3.89 | Per KGals |
| High Valley Water Supply Corp. | \$3.87 | Per KGals |
| Manor, City of | \$5.09 | Per KGals |
| Marsha Water Supply Corp. | \$3.92 | Per KGals |
| Mid-Tex Utilities (Avana Subdivision) | \$4.10 | Per KGals |
| Morningside Subdivision | \$5.09 | Per KGals |
| Night Hawk Water Supply Corp. | \$3.90 | Per KGals |
| North Austin MUD #1 | \$2.75 | Per KGals |
| Northtown MUD | \$2.59 | Per KGals |
| Rivercrest Water Supply Corp. | \$4.35 | Per KGals |
| Rollingwood, City of | \$4.65 | Per KGals |
| Southwest Water Company | \$4.10 | Per KGals |
| Sunset Valley, City of | \$4.24 | Per KGals |
| Travis Co. WCID #10 | \$2.75 | Per KGals |
| Village of San Leanna | \$4.06 | Per KGals |
| Wells Branch MUD - N.A.G.C. | \$2.60 | Per KGals |
| B. Capital Recovery Fees (Impact Fees) | | |
| <i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i> | | |
| 1. Drinking Water Protection Zone-Water | | |
| Inside City | \$2,200.00 | |
| Outside City | \$2,500.00 | |
| 2. Desired Development Zone-Water | | |
| Inside City | \$1,000.00 | |
| Outside City | \$1,800.00 | |
| 3. Desired Development Zone-Urban Watersheds | | |
| Water | \$800.00 | |
| 4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35 | | |
| Water | \$700.00 | |
| 5. Outside of Austin Extraterritorial Jurisdiction (ETJ) | | |
| Water | \$2,500.00 | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|--|------------|-------------|
|--|------------|-------------|

- 6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules.
 All Areas-Water \$5,400.00
- 7. Fees for lots that were platted on or after October 1, 2018. For lots platted prior to this date see previous fee schedules.
 All Areas-Water \$4,700.00

Capital Recovery Fees-Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)

Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.

Meter Size-Meter Type

| | |
|---------------------------------|--------------------------|
| a. 5/8" Positive Displacement | 1 Service Unit |
| b. 3/4" Positive Displacement | 1.5 Service Units |
| c. 1" Positive Displacement | 2.5 Service Units |
| d. 1 1/2" Positive Displacement | 5 Service Units |
| e. 1 1/2" Turbine | 9 Service Units |
| f. 2" Positive Displacement | 8 Service Units |
| g. 2" Turbine | 16 Service Units |
| h. 3" Compound | 17.5 Service Units |
| i. 3" Turbine | 35 Service Units |
| j. 4" Compound | 30 Service Units |
| k. 4" Turbine | 65 Service Units |
| l. 6" Compound | 67.5 Service Units |
| m. 6" Turbine | 140 Service Units |
| n. 8" Turbine | 240 Service Units |
| o. 10" Turbine | 350 Service Units |
| p. 12" Turbine | 440 Service Units |
| q. 6X2" Fire Service | Based On Domestic Demand |
| r. 8X2" Fire Service | Based On Domestic Demand |
| s. 10X2" Fire Service | Based On Domestic Demand |

- C. Other Fees
 - Addition To System Fee

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|---|-----------------------------------|------|
| <p><i>Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection. Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection. If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i></p> | | |
| <p>Auxiliary Water Fee for Lake or Natural Auxiliary Water Sources Only</p> | <p>\$60.00 \$61.44</p> | |
| <p><i>Annual fee charged to AWU customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AWU customer site with an active lake or other natural auxiliary water source. This fee does not apply to AWU customer sites where the only auxiliary water source is from a rainwater harvesting system or AWU-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i></p> | | |
| <p>Conservation Based Fees</p> | | |
| <p>I. Irrigation Seminars</p> | | |
| <p>a. Two to Four Hour Seminar</p> | <p>\$28.00</p> | |
| <p>b. Eight Hour Seminar</p> | <p>\$56.00</p> | |
| <p>II. Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations)</p> | | |
| <p>A. Residential</p> | | |
| <p>1. First event in 12-month period</p> | | |
| <p>1.1 Conservation Stage</p> | <p>\$25.00</p> | |
| <p>1.2 Drought Response Stage 1</p> | <p>\$50.00</p> | |
| <p>1.3 Drought Response Stage 2</p> | <p>\$75.00</p> | |
| <p>1.4 Drought Response Stage 3</p> | <p>\$150.00</p> | |
| <p>1.5 Drought Response Stage 4</p> | <p>\$500.00</p> | |
| <p>Appeal Fee</p> | | |
| <p><i>5% of fine; \$5 minimum</i></p> | | |
| <p>2. Second event in 12-month period</p> | | |
| <p>2.1 Conservation Stage</p> | <p>\$50.00</p> | |
| <p>2.2 Drought Response Stage 1</p> | <p>\$75.00</p> | |
| <p>2.3 Drought Response Stage 2</p> | <p>\$150.00</p> | |
| <p>2.4 Drought Response Stage 3</p> | <p>\$300.00</p> | |
| <p>2.5 Drought Response Stage 4</p> | <p>\$750.00</p> | |
| <p>Appeal Fee</p> | | |
| <p><i>5% of fine; \$5 minimum</i></p> | | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|--|------------|-------------|
| 3. Third event in 12-month period | | |
| 3.1 Conservation Stage | \$200.00 | |
| 3.2 Drought Response Stage 1 | \$250.00 | |
| 3.3 Drought Response Stage 2 | \$300.00 | |
| 3.4 Drought Response Stage 3 | \$450.00 | |
| 3.5 Drought Response Stage 4 | \$1,250.00 | |
| Appeal Fee | | |
| <i>5% of fine; \$5 minimum</i> | | |
| 4. Fourth event in 12-month period | | |
| 4.1 Conservation Stage | \$500.00 | |
| 4.2 Drought Response Stage 1 | \$500.00 | |
| 4.3 Drought Response Stage 2 | \$500.00 | |
| 4.4 Drought Response Stage 3 | \$500.00 | |
| 4.5 Drought Response Stage 4 | \$2,000.00 | |
| Appeal Fee | | |
| <i>5% of fine; \$5 minimum</i> | | |
| B. Commercial | | |
| 1. First event in 12-month period | | |
| 1.1 Conservation Stage | \$150.00 | |
| 1.2 Drought Response Stage 1 | \$150.00 | |
| 1.3 Drought Response Stage 2 | \$200.00 | |
| 1.4 Drought Response Stage 3 | \$300.00 | |
| 1.5 Drought Response Stage 4 | \$2,000.00 | |
| Appeal Fee | | |
| <i>5% of fine; \$5 minimum</i> | | |
| 2. Second event in 12-month period | | |
| 2.1 Conservation Stage | \$300.00 | |
| 2.2 Drought Response Stage 1 | \$350.00 | |
| 2.3 Drought Response Stage 2 | \$400.00 | |
| 2.4 Drought Response Stage 3 | \$500.00 | |
| 2.5 Drought Response Stage 4 | \$2,000.00 | |
| Appeal Fee | | |
| <i>5% of fine; \$5 minimum</i> | | |
| 3. Third event in 12-month period | | |
| 3.1 Conservation Stage | \$450.00 | |
| 3.2 Drought Response Stage 1 | \$450.00 | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|---|------------------------------|---------|
| 3.3 Drought Response Stage 2 | \$500.00 | |
| 3.4 Drought Response Stage 3 | \$500.00 | |
| 3.5 Drought Response Stage 4 | \$2,000.00 | |
| Appeal Fee | | |
| <i>5% of fine; \$5 minimum</i> | | |
| 4. Fourth event in 12-month period | | |
| 4.1 Conservation Stage | \$500.00 | |
| 4.2 Drought Response Stage 1 | \$500.00 | |
| 4.3 Drought Response Stage 2 | \$500.00 | |
| 4.4 Drought Response Stage 3 | \$500.00 | |
| 4.5 Drought Response Stage 4 | \$2,000.00 | |
| Appeal Fee | | |
| <i>5% of fine; \$5 minimum</i> | | |
| III. Facilities Regulated | | |
| Documentation Submittal / Violation | \$200.00 | |
| Late Submittal Fine | \$25.00 | per day |
| IV. Watering Day Variance Fee [6-4-30 (C)] | \$175.00 | |
| V. Connection to Available Reclaimed Water Line [6-4-30 (H)] | \$100.00 | |
| VI. Alternative Compliance (6-4-32) Base Fee | \$500.00 | |
| Each additional site visit | \$125.00 | |
| Distribution Walk-Through Re-inspection Fee | \$235.00 \$240.00 | |
| <i>Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated</i> | | |
| Emergency Repair Cut Off/On Fee | \$25.50 \$30.50 | |
| <i>Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons. Customers requesting meter flow tests whose outcomes determine that a low pressure issue was not found to be occurring on the City side will be assessed an Emergency Cut-off Fee.</i> | | |
| Fire Hydrant Meter Fees | | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|--|----------------------------|------|
| <p><i>Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005.</i></p> | | |
| Fire Hydrant Initiation Fee | | |
| Cost per initiation | \$28.60 \$30.00 | |
| Fire Hydrant Installation Fee | | |
| Cost per installation | \$42.50 \$43.50 | |
| Meter and Equipment Deposit (Refundable) | | |
| 1" Meter and equipment | \$150.00 | |
| 3" Meter and equipment | \$800.00 | |
| Non-Compliance Removal Fee | | |
| Cost per removal | \$69.50 \$71.25 | |
| Interest on Capital Recovery Fee - Payment Agreements | | |
| Annual Interest Rate | 7% | |
| Laboratory Services Testing Fees | | |
| 1. General Chemical Analyses | | |
| Alkalinity - Phenolphthalein | \$7.40 \$7.25 | Ea. |
| Alkalinity - Total | \$7.40 \$7.25 | Ea. |
| Chlorine Residual | \$7.40 \$7.25 | Ea. |
| Conductivity | \$7.40 \$7.25 | Ea. |
| Fluoride | \$11.25 \$11.50 | Ea. |
| Free Chlorine | \$7.40 \$7.25 | Ea. |
| Hardness - Calcium | \$7.40 \$7.25 | Ea. |
| Hardness - Total | \$7.40 \$7.25 | Ea. |
| Magnesium | \$7.40 \$7.25 | Ea. |
| Nitrate - Nitrogen | \$8.45 \$8.65 | Ea. |
| Ortho Phosphorus | \$7.40 \$7.25 | Ea. |
| Percent Solids in Semi-Solid Sample | \$8.45 \$8.65 | Ea. |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | | Note |
|---|--------------------|---------|------|
| Silica | \$8.25 | \$8.45 | Ea. |
| Sulfate | \$7.40 | \$7.25 | Ea. |
| Temperature | \$7.40 | \$7.25 | Ea. |
| Threshold Odor | \$7.40 | \$7.25 | Ea. |
| Total Dissolved Solids | \$7.40 | \$7.25 | Ea. |
| Total Organic Carbon by Persulfate - UV Oxidation | \$58.60 | \$60.00 | Ea. |
| Total Phosphate | \$16.75 | \$17.10 | Ea. |
| Total Phosphorus | \$22.30 | \$22.80 | Ea. |
| Total Solids | \$8.45 | \$8.65 | Ea. |
| Turbidity | \$7.40 | \$7.25 | Ea. |
| UV254 | \$11.25 | \$11.50 | Ea. |
| pH | \$7.40 | \$7.25 | Ea. |
| 2. Metals Analyses and Digestions | | | |
| ICP Metals | \$12.50 | \$12.75 | Ea. |
| ICP-MS Digestion | \$12.25 | \$12.50 | Ea. |
| ICP-MS Metals | \$81.75 | \$83.40 | Ea. |
| Mercury - Cold Vapor | \$47.60 | \$48.55 | Ea. |
| Mercury -Low Level | \$52.40 | \$53.15 | Ea. |
| Sample Digestion | \$9.65 | \$9.85 | Ea. |
| 3. Microbiological Analyses | | | |
| E. Coli (Colilert-MPN) | \$19.45 | \$19.85 | Ea. |
| E. Coli (Membrane Filter) | \$16.30 | \$16.65 | Ea. |
| Fecal Coliform (EC Broth - MPN) | \$16.30 | \$16.65 | Ea. |
| Fecal Coliform (Membrane Filter) | \$16.30 | \$16.65 | Ea. |
| Heterotrophic Plate Count (Pour Plate) | \$33.95 | \$34.65 | Ea. |
| Plankton | \$43.40 | \$43.95 | Ea. |
| Total Coliform (Colilert - MPN) | \$16.30 | \$16.65 | Ea. |
| Total Coliform + E. coli (Colilert - MPN) | \$20.50 | \$21.00 | Ea. |
| 4. Organic Analyses | | | |
| Total Trihalomethanes (TTHM) | \$74.00 | \$75.85 | |
| 5. Miscellaneous Laboratory Services | | | |
| Bottle washing/maintenance per bottle | \$2.70 | \$2.75 | Ea. |
| Mapping Sales | | | |
| Color Copies | | | |
| CD ROM Copies | \$6.25 | \$6.40 | Ea. |
| D-Size | \$46.00 | \$47.00 | Ea. |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|---|------------------------------|------|
| Municipal Utility District Map (11" x 17") | \$2.75 \$2.80 | Ea. |
| Water Major Facilities Map (11" x 17") | \$2.75 \$2.80 | Ea. |
| Water System Map | \$2.75 \$2.80 | Ea. |
| Photo Copies | | |
| 11" x 17" | \$1.25 | Ea. |
| 12" x 18" | \$2.75 \$2.80 | Ea. |
| Blowbacks from Film | \$3.95 \$4.05 | Ea. |
| C-Size (18" x 24") | \$3.95 \$4.05 | Ea. |
| D-Size (24" x 36") | \$3.95 \$4.05 | Ea. |
| D-Size bluelines or blacklines | \$3.95 \$4.05 | Ea. |
| Impact Fee land use map with assumptions appendix | \$2.70 \$2.75 | Ea. |
| Intersection Detail Drawings | \$1.05 | Ea. |
| Plan and Profile Drawings | \$1.05 | Ea. |
| Meter Processing Fee | | |
| <i>Fee for overhead costs of processing new meters for sale to other Utilities outside of the city. The cost of the meter is not included in the fee.</i> | | |
| a. Meters less than 3" | \$7.05 \$7.20 | |
| b. Meters 3" to 6" | \$55.65 \$56.75 | |
| Private Fire Hydrant (PFH) Fee | \$29.28 \$30.00 | |
| <i>Annual fee that AW charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AW and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i> | | |
| Safety and Technical Training | | |
| <i>The courses below are offered to both City of Austin employees and any other interested persons:</i> | | |
| Basic Water | \$240.00 \$215.00 | |
| Chlorinator Maintenance | \$240.00 \$215.00 | |
| Pre-Utility Calculations | \$157.00 \$160.00 | |
| Pump and Motor Maintenance | \$240.00 \$215.00 | |
| Surface Water Production Part 1 | \$240.00 \$215.00 | |
| Surface Water Production Part 2 | \$240.00 \$215.00 | |
| Utility Calculations | \$157.00 \$160.00 | |
| Valve and Hydrant Maintenance | \$240.00 \$215.00 | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|---|----------------------------------|-----------------|
| Water Distribution | \$210.00 \$215.00 | |
| Water Utility Safety | \$210.00 \$215.00 | |
| Sale of Reports/Publications | | |
| Water Distribution System Long Range Planning Guide | \$28.00 \$28.60 | Ea. |
| Water Distribution System Long Range Planning Guide Summary | \$2.80 \$2.85 | Ea. |
| Service Extension Request with Administrative Approval | | |
| Cost per acre served | \$8.20 \$8.40 | Per acre served |
| 1. Minimum Charge | \$168.00 | Minimum |
| 2. Maximum Charge | \$419.00 \$420.00 | Maximum |
| Service Extension Request with Council Approval | | |
| Cost per acre served | \$32.75 \$33.50 | Per acre served |
| 1. Minimum Charge | \$670.00 \$670.00 | Minimum |
| 2. Maximum Charge | | No Maximum |
| Tap & Reconnection Fee | | |
| <i>Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i> | | |
| The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows | | |
| Meter Size: | | |
| a. 5/8" through 2" plus actual cost of meter | \$172.00 \$176.00 | |
| b. 3" or 4" plus actual cost of meter | \$548.00 \$560.00 | |
| c. 6" or larger plus actual cost of meter | \$822.00 \$839.00 | |
| The fees for water and reclaimed water connections/reconnections performed by the City are as follows: | | |
| Meter Size: | | |
| a. 5/8" plus actual cost of meter | \$513.00 \$525.00 | |
| b. 3/4" plus actual cost of meter | \$537.00 \$550.00 | |
| c. 1" plus actual cost of meter | \$609.00 \$622.00 | |
| d. 1-1/2" plus actual cost of meter | \$1,000.00 \$1,021.00 | |
| e. 2" plus actual cost of meter | \$1,196.00 \$1,221.00 | |
| Tap Inspection Fee | | |
| <i>Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.</i> | | |
| Cost Per Inspection or Re-Inspection: | | |
| Tap Re-Inspection Fee | \$34.00 | |
| Water and Reclaimed Water Meter sizes 2" or less | \$68.50 \$95.00 | |
| Tap Installation Cost Estimate | | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|---|------------------------------|------------|
| <p><i>Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.</i></p> | | |
| Fee per cost estimate | \$53.00 \$54.25 | |
| Utility Development Services Engineering Plan Review | | |
| <p><i>This fee will be charged for engineering plan reviews by Austin Water.</i></p> | | |
| 1. Initial Review (covers a second and third review if necessary) | \$219.00 \$224.00 | |
| 2. Fourth Review (covers subsequent reviews if necessary) | \$547.50 \$560.00 | |
| 3. Withdrawal and resubmittal of engineering plans for review | \$109.50 \$112.00 | |
| Utility Development Services Meter Upsizing Plan Review | \$71.00 \$72.75 | |
| <p><i>This fee applies to the review and approval of plans that involve an increase in the size of the water meter. Such plans do not include any modification to the City's water service line or mains.</i></p> | | |
| Utility Development Services Tap Plan Review | | |
| <p><i>This fee will be charged for tap plan reviews by Austin Water.</i></p> | | |
| 1. Initial Review (covers a second and third review if necessary) | \$109.50 \$112.00 | |
| 2. Fourth Review (covers subsequent reviews if necessary) | \$219.00 \$224.00 | |
| 3. Withdrawal and resubmittal of tap plans for review | \$54.75 \$56.00 | |
| 4. Tap Plan Review Corrections (changes to previously approved tap plans) | \$73.50 \$75.00 | Per Review |
| Utility Diversion Charge | | |
| <p>Charge for administrative and field review (per incident)</p> <p><i>Additional charges billed based on water consumption, the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.</i></p> | | |
| a. Existing Single-Family Residential | \$250.00 \$255.00 | |
| b. Existing Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers) | \$500.00 \$510.00 | |
| c. New Construction Single-Family Residential | \$400.00 \$408.00 | |
| d. New Construction Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers) | \$800.00 \$816.00 | |
| Utility Meter Re-testing Fee | \$324.00 \$332.00 | |
| <p><i>Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period. Fee will only be assessed if the meter passes the additional requested accuracy tests.</i></p> | | |
| Water Protection Program-Back Flow Prevention Compliance Fee | | |
| <p><i>Annual fee AW charges to its potable and reclaimed water customers that have backflow prevention assemblies (BPAs) on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested. The results of the tests are required to be reported back to AW on a periodic basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per BPA and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i></p> | | |

FY 2019-20 Fee Schedule

| Austin Water - Water Utility Operating Fund | Fee | Note |
|--|-----------------|------|
| a. Backflow Prevention Compliance Fee-BPAs Tested Annually | \$31.20 \$31.92 | |
| b. Backflow Prevention Assemblies (BPA's) required to be tested and reported on at least biennially | \$15.60 \$15.96 | |
| Water Well Fee | \$94.20 \$96.24 | |
| <p><i>Annual fee Austin Water (AW) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register Austin Water customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per Austin Water customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i></p> | | |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|--|-----|------|
| Utility Charges/Rates | | |
| A. Wastewater Service Rates | | |
| <i>For all bills rendered on or after November 1, 2018 2019, these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.</i> | | |
| Wastewater Service Rates for Retail Customers: | | |
| Existing Customers | | |
| (A) Retail Customers with Water Service | | |
| <i>These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.</i> | | |
| (B) Wastewater Billing for Domestic Alternate Water Sources | | |
| <i>Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.</i> | | |
| (C) Non-Residential Customers with associated Irrigation Meters (Multifamily, Commercial, Large Volume and Wholesale) | | |
| <i>For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.</i> | | |
| (D) Non-Residential Customers without irrigation needs or requirements on the property | | |
| <i>Non-Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.</i> | | |
| (E) Criteria and procedures for existing Commercial customers to qualify as a Large-Volume customer | | |
| Criteria | | |
| <i>An existing commercial customer of Austin Water must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.</i> | | |
| Procedures | | |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|--|-----|------|
| <p><i>Upon verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, Austin Water will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. Austin Water will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million gallon level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.</i></p> | | |
| (F) Criteria and procedures for existing Large Volume customers with reduced volume | | |
| Criteria | | |
| <p><i>An existing Large Volume customer of Austin Water purchases less than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.</i></p> | | |
| Procedures | | |
| <p><i>Upon verification of fiscal year water use below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed. Large volume customers that have implemented Austin Water approved conservation initiatives that causes their water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.</i></p> | | |
| (G) Existing Large Volume Customers with Major Process Changes | | |
| Criteria | | |
| <p><i>An existing Large-Volume customer of Austin Water who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.</i></p> | | |
| Procedures | | |
| <p><i>Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.</i></p> | | |
| New Customers | | |
| (A) Residential | | |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|--|-----|------|
|--|-----|------|

The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential Customers without irrigation meter(s) (Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Wastewater Billing for Domestic Alternate Water Sources.

Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.

(D) Non-residential Customers with associated Irrigation Meters. (Multifamily, Commercial, Large Volume and Wholesale)

If a new non-residential customer has installed a separate City water irrigation meter or alternative irrigation water source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

(E) Criteria and Procedures for new Large-Volume Customers

Criteria

New large volume customers that have requested connection to the water and wastewater system must submit water use projections to Austin Water as part of the service extension process. Austin Water will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.

Procedures

After the customer has provided Austin Water with water use projections, Austin Water will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate upon connection to the City's water and wastewater system. If Austin Water does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.

| | |
|----------------------------------|---------|
| Retail Monthly Customer Charges: | \$10.30 |
|----------------------------------|---------|

Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the monthly customer charge.

| | | |
|--------------------------|--------|-----------|
| Community Benefit Charge | \$0.15 | Per KGals |
|--------------------------|--------|-----------|

Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|---|--------------------------|-----------|
| Volume Unit Charge-Retail (All Volumes Unit Cost per 1,000 Gallons) | | |
| I. Residential | | |
| a. Single-Family Residential | | |
| 0 - 2,000 Gallons | \$4.85 | Per KGals |
| 2,001 - over Gallons | \$9.94 | Per KGals |
| b. Customer Assistance Program | | |
| 0 - 2,000 Gallons | \$4.46 \$3.46 | Per KGals |
| 2,001 - over Gallons | \$8.78 | Per KGals |
| II. Non-Residential: | | |
| a. Multifamily | \$8.93 | Per KGals |
| b. Commercial | \$8.95 | Per KGals |
| c. Large Volume | | |
| Cypress (Formerly Spansion) | \$7.90 | Per KGals |
| NXP Ed Bluestein | \$8.52 | Per KGals |
| NXP W William Cannon | \$8.66 | Per KGals |
| Samsung | \$7.75 | Per KGals |
| Skorpios Technologies (Formerly Novati) | \$7.74 | Per KGals |
| University of Texas | \$8.95 | Per KGals |
| Wastewater Service Rates for Wholesale Customers: | | |
| <i>(A) Application. For all bills and charges rendered on or after November 1, 2018 2019, the City will charge the following rates for wholesale customers.</i> | | |
| <i>These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.</i> | | |
| <i>(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.</i> | | |
| Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons) | | |
| Average Wholesale Wastewater Rate | \$5.66 | Per KGals |
| Manor, City of | \$5.64 | Per KGals |
| Mid-Tex Utilities (Avana Subdivision) | \$5.66 | Per KGals |
| North Austin MUD #1 | \$4.23 | Per KGals |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|--|---------|-----------------|
| Northtown MUD | \$4.15 | Per KGals |
| Rollingwood, City of | \$5.67 | Per KGals |
| Sunset Valley, City of | \$5.71 | Per KGals |
| Travis Co. WCID #17 - Comanche Canyon | \$3.98 | Per KGals |
| Travis Co. WCID #17-Steiner Ranch | \$3.80 | Per KGals |
| Wells Branch MUD - N.A.G.C. | \$4.14 | Per KGals |
| West Lake Hills, City of | \$5.68 | Per KGals |
| Wholesale Monthly Customer Charge | \$10.30 | |
| <i>Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period.</i> | | |
| North Austin MUD #1 | \$51.00 | |
| Northtown MUD | \$60.00 | |
| Wells Branch MUD - N.A.G.C. | \$51.00 | |
| Wastewater Service Rates-Shady Hollow Customers (Effective April 2, 2018 through December 31, 2020) | | |
| III. Monthly Wastewater Rates Per Wastewater Connection | | |
| A. For a residential customer having a water connection 3/4" or less in size (flat rate per month) | | |
| In-District | \$50.25 | |
| Out-of-District | \$65.95 | |
| B. For a non-residential customer or a customer having a water connection larger than 3/4", the charge shall be as set by the District. | | |
| C. Anything herein to the contrary notwithstanding, no wastewater service charge will be made based on water usage through Special Connections authorized as provided in Section 2.06 of this Chapter 2. | | |
| D. For AISD (Per Contract between Shady Hollow MUD and AISD) | | |
| Monthly Customer Account Charge | | |
| Customer Account Charge (\$/month) | \$10.30 | |
| Volume Unit Charge: All Volumes | | |
| Austin Independent School District | \$7.16 | Per KGals |
| IV. Water and Wastewater Surcharge | | |
| <i>(Applies only to out-of-District customers who are connected to and served by facilities owned by the District)</i> | | |
| Monthly charge per out-of-District non residential unit - Set by District | | |
| Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges) | \$28.97 | |
| V. Credit Card Payments | | |
| i. Processing fee for payments by credit card | \$3.00 | Per Transaction |
| ii. Fee for payments not honored by credit card company | | |
| <i>10% of transaction (not to exceed \$25.00)</i> | | |
| B. Capital Recovery Fees (Impact Fees) | | |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|---|-----------------------|--------------------|
| <i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i> | | |
| 1. Drinking Water Protection Zone | | |
| 1.1 Inside City Fees | | |
| Wastewater | \$1,200.00 | |
| 1.2 Outside City Fees | | |
| Wastewater | \$1,400.00 | |
| 2. Desired Development Zone | | |
| 2.1 Inside City Fees | | |
| Wastewater | \$600.00 | |
| 2.2 Outside City Fees | | |
| Wastewater | \$1,000.00 | |
| 3. Desired Development Zone-Urban Watersheds | | |
| Wastewater | \$500.00 | |
| 4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35 | | |
| Wastewater | \$400.00 | |
| 5. Outside of Austin Extraterritorial Jurisdiction (ETJ) | | |
| Wastewater | \$1,400.00 | |
| 6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules. | | |
| All Areas-Wastewater | \$2,200.00 | |
| 7. Fees for lots that were platted on or after October 1, 2018. | | |
| All Areas-Wastewater | \$2,500.00 | |
| Capital Recovery Fee - Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards) | | |
| <i>Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.</i> | | |
| Meter Size-Meter Type | | |
| a. 5/8" | Positive Displacement | 1 Service Unit |
| b. 3/4" | Positive Displacement | 1.5 Service Units |
| c. 1" | Positive Displacement | 2.5 Service Units |
| d. 1 1/2" | Positive Displacement | 5 Service Units |
| e. 1 1/2" | Turbine | 9 Service Units |
| f. 2" | Positive Displacement | 8 Service Units |
| g. 2" | Turbine | 16 Service Units |
| h. 3" | Compound | 17.5 Service Units |
| i. 3" | Turbine | 35 Service Units |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|--|-----|------|
|--|-----|------|

| | | | |
|----------|--------------|--------------------------|--|
| j. 4" | Compound | 30 Service Units | |
| k. 4" | Turbine | 65 Service Units | |
| l. 6" | Compound | 67.5 Service Units | |
| m. 6" | Turbine | 140 Service Units | |
| n. 8" | Turbine | 240 Service Units | |
| o. 10" | Turbine | 350 Service Units | |
| p. 12" | Turbine | 440 Service Units | |
| q. 6X2" | Fire Service | Based On Domestic Demand | |
| r. 8X2" | Fire Service | Based On Domestic Demand | |
| s. 10X2" | Fire Service | Based On Domestic Demand | |

C. Other Fees

Addition to System Fee

Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection. If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.

Connections and Manholes

The fees for wastewater connections and manholes performed by the City are as follows:

Connection Size-Location

| | |
|-------------------------------|------------------------------|
| 6-inch or less-Zone 1-East | \$422.00 \$432.00 |
| 6-inch or less-Zone 2-Central | \$490.00 \$502.00 |
| 6-inch or less-Zone 3-West | \$560.00 \$574.00 |
| Descaling Permit Fee | \$685.00 \$702.00 |

Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.

Dillo Dirt Sales

| | |
|---------------------------|---------|
| 1-199 Cubic Yards | \$12.00 |
| 200-499 Cubic Yards | \$11.00 |
| 500 Cubic Yards and above | \$10.00 |

| | |
|--|------------------------------|
| Evaporative Loss Credit Application and Processing Fee | \$196.00 \$200.00 |
|--|------------------------------|

Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for three instances in a twelve month period.

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|--|----------------------------|-----------------------------|
| Industrial Waste Surcharge | | |
| Surcharge unit charges in dollars per pound | | |
| Ammonia-Nitrogen | | \$1.641, effective 6/3/2019 |
| <i>Rate is \$1.641 per pound of ammonia-nitrogen discharged into Austin Water's wastewater system by an Industrial User when the ammonia-nitrogen concentration is in excess of 35 mg/l. The surcharge fee for ammonia nitrogen will be charged to an Industrial User that uses or produces ammonia-nitrogen in a manufacturing process. The surcharge fee for ammonia-nitrogen will be determined by calculating the difference between the average concentrations discharged from such an Industrial User and the 35 mg/l threshold as described in the formula below:</i> | | |
| <i>Surcharge fee for ammonia-nitrogen = Volume of wastewater discharged (in millions of gallons) X 8.34 pounds per gallon x [\$1.559 per pound x (Industrial User's average ammonia-nitrogen (in mg/l) - 35 mg/l)]</i> | | |
| BOD | | 0.5043 |
| <i>Rate for BOD is \$0.5043 per pound.</i> | | |
| COD | | 0.2242 |
| <i>Rate for COD is \$0.2242 per pound.</i> | | |
| TSS | | 0.1087 |
| <i>Rate for TSS is \$0.1087 per pound</i> | | |
| Interest On Private Lateral Repair - Payment Agreements | | |
| Annual Interest Rate | 10% | |
| Lab Services-Testing Fees | | |
| 1. Automated General Chemical Analysis | | |
| Alkalinity, Auto-Titration | \$7.30 \$7.45 | Ea. |
| Dissolved-Ortho Phosphorus | \$20.50 \$21.00 | Ea. |
| Dissolved-Total Phosphorus | \$22.25 \$22.75 | Ea. |
| Nitrate+Nitrite-Nitrogen | \$21.00 \$21.50 | Ea. |
| Nitrite-Nitrogen | \$21.00 \$21.50 | Ea. |
| Nitrogen Package: Nitrate+Nitrite-Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen | \$46.00 \$47.00 | Ea. |
| Ortho Phosphorus | \$20.50 \$21.00 | Ea. |
| Total Kjeldahl Nitrogen | \$19.90 \$20.40 | Ea. |
| Total Phosphorus | \$22.25 \$22.75 | Ea. |
| 2. General Chemical Analyses | | |
| Alkalinity-Total | \$7.10 \$7.25 | Ea. |
| Ammonia-Nitrogen | \$8.45 \$8.65 | Ea. |
| Biochemical Oxygen Demand | \$7.10 \$7.25 | Ea. |
| Calcium | \$7.10 \$7.25 | Ea. |
| Carbonaceous BOD | \$8.45 \$8.65 | Ea. |
| Chemical Oxygen Demand | \$7.10 \$7.25 | Ea. |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|---|----------------------------|------|
| Conductivity | \$7.10 \$7.25 | Ea. |
| Cyanide, Amenable | \$56.50 \$57.75 | Ea. |
| Cyanide, Total | \$43.00 \$44.00 | Ea. |
| Dissolved Oxygen | \$7.10 \$7.25 | Ea. |
| Nitrate-Nitrogen | \$8.45 \$8.65 | Ea. |
| Oil & Grease | \$29.30 \$30.00 | Ea. |
| Ortho Phosphorus | \$7.10 \$7.25 | Ea. |
| PH | \$7.10 \$7.25 | Ea. |
| Percent Solids in Semi-Solid Sample | \$8.45 \$8.65 | Ea. |
| Temperature | \$7.10 \$7.25 | Ea. |
| Total Dissolved Solids | \$7.10 \$7.25 | Ea. |
| Total Organic Carbon by Persulfate - UV Oxidation | \$58.60 \$60.00 | Ea. |
| Total Phosphorus | \$22.30 \$22.80 | Ea. |
| Total Solids | \$8.45 \$8.65 | Ea. |
| Total Suspended Solids | \$7.10 \$7.25 | Ea. |
| Total Volatile Solids | \$9.65 \$9.85 | Ea. |
| Turbidity | \$7.10 \$7.25 | Ea. |
| Volatile Suspended Solids | \$8.45 \$8.65 | Ea. |
| 3. Ion Analyses by Ion Chromatography | | |
| Chloride | \$26.50 \$27.10 | Ea. |
| Fluoride | \$49.00 \$50.20 | Ea. |
| Sulfate | \$26.50 \$27.10 | Ea. |
| 4. Metals Analyses and Digestions | | |
| ICP Metals | \$12.50 \$12.75 | Ea. |
| Mercury-Cold Vapor | \$47.60 \$48.55 | Ea. |
| Sample Digestion | \$9.65 \$9.85 | Ea. |
| 5. Microbiological Analyses | | |
| E. Coli (Colilert-MPN) | \$19.45 \$19.85 | Ea. |
| E. Coli (Membrane Filter) | \$16.30 \$16.65 | Ea. |
| Fecal Coliform (EC Broth-MPN) | \$16.30 \$16.65 | Ea. |
| Fecal Coliform (Membrane Filter) | \$16.30 \$16.65 | Ea. |
| Heterotrophic Plate Count (Pour Plate) | \$33.95 \$34.65 | Ea. |
| Microscopic Examination | \$18.20 \$18.60 | Ea. |
| Total Coliform (Colilert-MPN) | \$16.30 \$16.65 | Ea. |
| Total Coliform + E. Coli (Colilert-MPN) | \$20.50 \$21.00 | Ea. |
| 6. Organic Analyses | | |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|---|------------------------------|------|
| Acid & Base Neutral Extractable Organic Compounds by GCMS | \$506.50 \$519.50 | Ea. |
| Volatile Organic Compounds by GCMS | \$215.00 \$220.00 | Ea. |
| 7. Miscellaneous Laboratory Services | | |
| Bottle washing/maintenance per bottle | \$2.70 \$2.75 | Ea. |
| Liquid Waste Hauler's Fees | | |
| After Hours Receiving Station Fee | \$298.00 \$305.00 | |
| <i>Fee to recover the costs incurred by AW in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.</i> | | |
| Disposal and Treatment Fee | | |
| Volume Basis: Vehicle Storage Capacity | 100% | |
| Volume: Charge per 1,000 gallons of liquid waste | \$45.50 \$46.50 | |
| Permit Fee | \$96.50 \$98.75 | each |
| <i>The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.</i> | | |
| Trip Ticket Book | \$10.50 \$10.75 | |
| Vehicle Inspection or Re-inspection | \$46.75 \$47.95 | |
| Mapping Sales | | |
| Color Copies | | |
| CD ROM Copies | \$6.25 \$6.40 | Ea. |
| D-Size | \$46.00 \$47.00 | Ea. |
| Municipal Utility District Map (11" x 17") | \$2.75 \$2.80 | Ea. |
| Wastewater Major Facilities Map (11" x 17") | \$2.75 \$2.80 | Ea. |
| Wastewater System Map | \$2.75 \$2.80 | Ea. |
| Photo Copies | | |
| 11" x 17" | \$1.25 | Ea. |
| 12" x18" | \$2.75 \$2.80 | Ea. |
| Blowbacks from Film | \$3.95 \$4.05 | Ea. |
| C-Size (18" x 24") | \$3.95 \$4.05 | Ea. |
| D-Size (24" x 36") | \$3.95 \$4.05 | Ea. |
| D-Size bluelines or blacklines | \$3.95 \$4.05 | Ea. |
| Impact Fee land use map with assumptions appendix | \$2.70 \$2.75 | Ea. |
| Intersection Detail Drawings | \$1.25 | Ea. |
| Plan and Profile Drawings | \$1.25 | Ea. |
| Metered Wastewater Billing Application Fee | \$345.00 \$353.00 | |
| <i>Fee to determine the feasibility of wastewater metering.</i> | | |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|---|------------------------------|---------------------|
| On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees | | |
| Alternative Wastewater System Fee | \$630.00 \$645.00 | |
| Emergency Holding Tank Fee | | |
| Non-Single Family | \$445.00 \$455.00 | each |
| Single-Family Residential | \$227.00 \$232.00 | each |
| OSSF Tank Abandonment | | |
| Private sewage facility cutover to sewer | \$56.00 \$57.00 | each |
| Permit Review | | |
| License Amendment or Design Change Fee | \$284.00 \$288.00 | each |
| Alternative Wastewater System Design Change Fee | \$276.00 \$283.00 | each |
| <i>The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.</i> | | |
| Minor Re-permit Changes | \$314.00 \$322.00 | |
| On-Site Sewage Facility Permit Fee (Permit to Construct/License to Operate) | \$630.00 \$645.00 | each |
| Re-inspection | \$84.00 \$86.00 | each |
| Site/Lot Evaluation | \$84.00 \$86.00 | each |
| State OSSF Surcharge | \$10.00 | each |
| Subdivision Review | | |
| <i>Review of subdivisions served by private sewage facilities.</i> | | |
| a. For the first 20 lots | \$175.00 \$179.00 | First 20 lots |
| b. Each additional lot | \$7.10 \$7.25 | Each additional lot |
| Post-Annexation Water and Sewer Fees | | |
| <i>Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below:(1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:</i> | | |
| Meter Size | | |
| a. 5/8" | \$25.21 | |
| b. 3/4" | \$37.82 | |
| c. 1" | \$63.03 | |
| d. 1 1/2" | \$126.05 | |
| e. 2" | \$201.68 | |
| f. 3" | \$378.15 | |
| g. 4" | \$630.25 | |
| h. 6" | \$1,260.50 | |
| i. 8" | \$2,016.80 | |
| j. 10" | \$3,940.32 | |
| k. 12" or larger | \$5,629.14 | |
| Private Wastewater Lateral Evaluation Fee | \$116.00 \$118.00 | |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|---|------------------------------|-----------------|
| <i>This fee covers the cost of providing site elevation analysis on City-identified private wastewater laterals that are defective and under enforcement activities by the City.</i> | | |
| Re-Sampling Fee | \$242.00 \$217.00 | |
| <i>This re-sampling fee is used to recoup the costs associated with the sampling and analysis of wastewater discharge samples that are used to derive a wastewater surcharge for industrial users that request such a re-sample as authorized under Chapter 15-10 (Wastewater Regulations). A minimum of two samples per outfall per industrial user site are required. The re-sampling fee applies to each sample required to be collected in order to derive a wastewater surcharge. Industrial user customers may gain approval for only one re-sampling event per calendar year.</i> | | |
| Safety and Technical Training | | |
| <i>The courses below are offered to both City of Austin employees and any other interested persons:</i> | | |
| Activated Sludge | \$240.00 \$215.00 | |
| Basic Wastewater | \$240.00 \$215.00 | |
| Chlorinator Maintenance | \$240.00 \$215.00 | |
| Pre-Utility Calculations | \$157.00 \$160.00 | |
| Pump and Motor Maintenance | \$240.00 \$215.00 | |
| Utility Calculations | \$157.00 \$160.00 | |
| Wastewater Collection | \$240.00 \$215.00 | |
| Wastewater Treatment | \$240.00 \$215.00 | |
| Sale of Reports/Publications | | |
| Decentralized Wastewater System Video | \$14.00 \$14.25 | Ea. |
| WW Collection System Long Range Planning Guide | \$28.00 \$28.60 | Ea. |
| WW Collection System Long Range Planning Guide Summary | \$2.80 \$2.85 | Ea. |
| Service Extension Request with Administrative Approval | | |
| a. Cost per acre served | \$8.20 \$8.40 | Per acre served |
| 1. Minimum Charge | \$168.00 | Minimum |
| 2. Maximum Charge | \$420.00 | Maximum |
| Service Extension Request with Council Approval | | |
| b. Cost per acre served | \$32.75 \$33.50 | Per acre served |
| 1. Minimum Charge | \$670.00 | Minimum |
| 2. Maximum Charge | | No Maximum |
| Utility Piping Permit Fee | \$670.00 \$685.00 | |
| <i>Annual fee used to recoup the costs incurred in regulating the chemical providing companies performing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary utility piping activities have be authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.</i> | | |
| Utility Special Service Billings | | |

FY 2019-20 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund | Fee | Note |
|---|------------------------------|-------------------------|
| The Utility charges the following hourly rates for these special service requests: | | |
| Flusher Truck | \$102.00 \$104.50 | |
| Hydrostatic Test | \$274.00 \$277.50 | |
| <i>This fee includes up to four hours of labor, subsequent labor will be billed at \$90.00 per hour.</i> | | |
| Mini Camera | \$174.00 \$175.25 | |
| Rodding Machine | \$174.00 \$175.25 | |
| Smoke Test | \$102.00 \$104.50 | |
| TV Inspection Unit | \$174.00 \$175.25 | |
| Vactor Truck | \$174.00 \$175.25 | |
| Wastewater Discharge Permit Base Fee | | |
| <i>Permit Base Fees for Category I General and Category V Dental Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown below. These Category I and Category V Permit Base Fees are only charged during the month(s) the General or Dental Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown below for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User. The Category V Permit Fee for Dental Industrial Users will only be applied when the federal categorical standards stipulated in 40 CFR 441 become effective.</i> | | |
| Annual Permit Fee | | |
| Category I - General Industrial Users | \$169.50 \$172.92 | |
| Category II - Significant Industrial Users | \$700.00 \$714.48 | |
| Category III - Major Industrial Users | \$700.00 \$714.48 | |
| Category IV - Categorical Industrial Users | \$916.75 \$935.76 | |
| Category V - Dental Industrial Users | \$66.25 \$67.80 | |
| Wastewater Discharge from Boats on Lake Austin | | |
| Fee per ten minutes of pumping. | \$0.50 | Each 10 minute interval |
| Watercraft and Marinas Program Fees | | |
| Boat Pump-Out Facility | \$64.50 \$63.00 | |
| <i>Annual permit fee that AW charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code.</i> | | |
| Excursion Boat with Marine Sanitation Device | \$24.50 \$25.00 | |
| <i>Annual permit fee that AW charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.</i> | | |

FY 2019-20 Fee Schedule

| Austin Water - Reclaimed Water Utility Operating Fund | FY 2018-19 | FY 2019-20 | Note |
|---|------------|--------------------------|-----------------|
| Utility Charges/Rates | | | |
| Reclaimed Water Service Rates | | | |
| <i>For all bills and charges rendered on or after November 1st, 2019, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.</i> | | | |
| a. Monthly Customer Charges: | | | |
| Meter Size: | | | |
| a. 5/8" | | \$8.00 | |
| b. 3/4" | | \$9.00 | |
| c. 1" | | \$10.00 | |
| d. 1 1/2" | | \$14.00 | |
| e. 2" | | \$19.00 | |
| f. 3" | | \$31.00 | |
| g. 4" | | \$45.00 | |
| h. 6" | | \$84.00 | |
| i. 8" | | \$131.00 | |
| j. 10" | | \$186.00 | |
| k. 12" | | \$271.00 | |
| b. System-wide Volume Unit Charge: | | | |
| Mandatory Connections (Volume Unit Cost Per 1,000 Gallons) | | \$4.20 | Per KGals |
| <i>New developments or redevelopments within 250 feet of an existing reclaimed main</i> | | | |
| Non-Mandatory Connections (Volume Unit Cost Per 1,000 Gallons) | | \$2.82 | Per KGals |
| <i>Customers with a site plan submitted prior to May 1, 2015, potable water conversion customers and customers with reclaimed main extensions greater than 250 feet.</i> | | | |
| Variance Request Fee (Mandatory Connections) | | \$100.00 | |
| c. Austin Energy Sandhill Power Plant | | | |
| <i>In April 2036, the fixed charge will end and the volumetric rate will revert to the system wide retail rate</i> | | | |
| Monthly Fixed Capital Charge | | \$10,690.00 | |
| Volume Unit Charge per 1,000 Gallons: | | \$1.47 \$1.68 | Per KGals |
| d. Parkland Reclaimed Water Rates: | | | |
| <i>Rates for reclaimed water use at City-owned parkland and golf courses</i> | | | |
| All Volumes (Unit Cost Per 1,000 Gallons) | | \$1.32 \$1.39 | |
| Service Extension Request with Administrative Approval | | | |
| Cost Per Acre Served | | \$8.40 | Per acre served |
| 1. Minimum Charge | | \$168.00 | Minimum |

FY 2019-20 Fee Schedule

| Austin Water - Reclaimed Water Utility Operating Fund | FY 2018-19 | FY 2019-20 | Note |
|--|-----------------------|-----------------|-----------------|
| 2. Maximum Charge | | \$420.00 | Maximum |
| Service Extension Request with Council Approval | | | |
| Cost Per Acre Served | | \$33.50 | Per acre served |
| 1. Minimum Charge | | \$670.00 | Minimum |
| 2. Maximum Charge | | | No Maximum |
| Tap & Reconnection Fees | | | |
| <i>Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i> | | | |
| The fees for water and reclaimed water connection/reconnections performed by contractors in accordance with City connections procedures are as follows: | | | |
| Meter Size: | | | |
| a. 5/8" through 2" plus actual cost of meter | \$172.00 | \$176.00 | |
| b. 3" through 4" plus actual cost of meter | \$548.00 | \$560.00 | |
| c. 6" or larger plus actual cost of meter | \$822.00 | \$839.00 | |
| The fees for water and reclaimed water connections/reconnections performed by the City are as follows: | | | |
| Meter Size: | | | |
| a. 5/8" plus actual cost of meter | \$513.00 | \$525.00 | |
| b. 3/4" plus actual cost of meter | \$537.00 | \$550.00 | |
| c. 1" plus actual cost of meter | \$609.00 | \$622.00 | |
| d. 1 1/2" plus actual cost of meter | \$1,000.00 | \$1,021.00 | |
| e. 2" plus actual cost of meter | \$1,196.00 | \$1,221.00 | |
| Tap Inspection Fee | | | |
| Fee for inspection of water tap set-up to verify compliance with the standard meter detail of City of Austin code requirements. Fee for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow-up inspection. | | | |
| Cost Per Inspection or Re-inspection: | | | |
| Water and Reclaimed Water Meter sizes 2" or less | | \$68.50 \$95.00 | |
| Tap Re-inspection Fee | | \$34.00 | |
| Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection. | | | |

FY 2019-20 Fee Schedule

| Aviation | Fee | Note |
|--|------------|--|
| Concessions/Sales | | |
| Permit to Conduct Business at Austin-Bergstrom International Airport | | |
| <i>These fees are negotiated individually through an agreement (Rental agreement, lease agreement, concessions agreement and/or permits/fees).</i> | | |
| Parking/Towing Rates | | |
| Ground Transportation | | |
| Administrative Fee | \$3.00 | per occurrence for account changes or modifications |
| Operating Permit Fee: All Providers | | |
| 1 to 8 Passenger Capacity | \$150.00 | maximum per year |
| > 8 Passenger Capacity | \$200.00 | maximum per year |
| Special Event Temporary Permit | \$25.00 | |
| Trip Fees | | |
| 1 to 8 Passenger Capacity: Limousines | \$3.50 | maximum per trip |
| 1 to 8 Passenger Capacity: Taxicabs | \$3.50 | maximum per trip |
| 9 to 23 Passenger Capacity: All Providers | \$5.00 | maximum per trip |
| > 23 Passenger Capacity: All Providers | \$15.00 | maximum per trip |
| Helicopter Permit Application Fee | | |
| <i>See helifacility ordinance for specific requirements and limits.</i> | | |
| Category 1 - Short-term | \$500.00 | |
| Category 2 - Three-day event | \$1,500.00 | |
| Category 3 - Permanent heliport | \$2,000.00 | |
| Off Airport Permit Fee | | |
| Parking Services | \$400.00 | per courtesy vehicle plus 10% of gross revenue of off-airport parking facilities |
| Public Parking Rates | | |
| <i>Subject to Chapter 13-1-6(B) of the Austin City Code.</i> | | |
| Contracted Parking, per space | | |
| Economy Lots | | |
| 12 months or part thereof | \$2,350.00 | |
| 6 month, semiannually, or part thereof | \$1,150.00 | |
| Monthly, or part thereof | \$200.00 | |
| Garages | | |
| 12 months or part thereof | \$4,350.00 | |
| 6 month, semiannually, or part thereof | \$2,200.00 | |
| Monthly, or part thereof | \$375.00 | |

FY 2019-20 Fee Schedule

| | | |
|---|-----------------|------------|
| Garage Parking: | | |
| 0 to 60 minutes: | \$3.00 - \$5.00 | |
| For each hour, or part thereof, after the initial 60-minute period: | \$3.00 - \$5.00 | |
| Up to a maximum charge for a 24-hour period of: | \$27.00 | |
| Reserved Parking: | | |
| For the first 24 hour period, or part thereof, plus the prevailing daily maximum rate | \$5.00 | |
| Surface Parking: | | |
| Covered Daily Lot | | |
| 0 to 60 minutes: | \$3.00 - \$5.00 | |
| For each hour, or part thereof, after the initial 60-minute period: | \$3.00 - \$5.00 | |
| Up to a maximum charge for a 24-hour period of: | \$15.00 | |
| Daily Lot: | | |
| 0 to 60 minutes: | \$3.00 - \$5.00 | |
| For each hour, or part thereof, after the initial 60-minute period: | \$3.00 - \$5.00 | |
| Up to a maximum charge for a 24-hour period of: | \$12.00 | |
| Economy Lot: | | |
| 0 to 60 minutes: | \$3.00 - \$5.00 | |
| For each hour, or part thereof, after the initial-60 minute period: | \$3.00 - \$5.00 | |
| Up to a maximum charge for a 24-hour period of: | \$10.00 | |
| Express Economy Lot: | | |
| 0 to 60 minutes: | \$3.00 - \$5.00 | |
| For each hour, or part thereof, after the initial-60 minute period: | \$3.00 - \$5.00 | |
| Up to a maximum charge for a 24-hour period of: | \$7.00 | |
| Valet Parking: | | |
| Executive Valet | | |
| For each period of time up to 24 hours: | \$35.00 | maximum of |
| Family-Friendly Valet | | |
| For each period of time up to 24 hours: | \$23.00 | maximum of |

FY 2019-20 Fee Schedule

| <i>Building Services</i> | Fee | Note |
|-----------------------------|---------|----------------|
| Special Events | | |
| Custodial and Cleanup | \$50.00 | per event hour |
| Security | \$50.00 | per event hour |
| Utilities, Chiller and HVAC | \$50.00 | per event hour |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|---|----------------------------------|----------|
| License/Use Permits | | |
| 01 Technology Surcharge | 4% | |
| <i>This fee is not applicable to items marked with ****</i> | | |
| 02 Development Assistance Center (DAC) | | |
| 1.01 Sign Review | | |
| A Free Standing, roof sign, projecting sign | \$418.00 \$120.00 | |
| B Wall Signs, awnings | \$59.00 \$60.00 | |
| C Historical District | \$59.00 \$60.00 | |
| D Billboard Relocation | \$361.00 \$368.00 | |
| 1.02 City Outdoor Advertising (Sign) License**** | | |
| A New/annual renewal | \$59.00 \$60.00 | |
| 1.03 Temporary Use Permit | \$180.00 \$123.00 | |
| 1.04 Mobile Retail Permit | \$79.00 \$81.00 | |
| 1.05 Board of Adjustment Fee | | |
| A Zoning variance | \$2,834.00 \$2,905.00 | |
| B Special Exceptions | \$2,093.00 \$2,146.00 | |
| C Sign variance - Commercial | \$2,834.00 \$2,905.00 | |
| 1.06 Alcoholic beverage waiver fee | \$5,141.00 \$5,289.00 | |
| 1.07 Commercial Site Plan Exemption | \$236.00 \$245.00 | |
| 1.08 Site Plan Correction Fee | \$560.00 \$580.00 | |
| 1.09 Land Status determination (Legal tract determination) | \$257.00 \$264.00 | |
| 1.10 Sound amplification | | |
| A After Hours Concrete Pouring in Central Business District | \$180.00 \$184.00 | |
| B Outdoor music venue | \$361.00 \$368.00 | |
| C Multi-Day Sound Amplification | \$481.00 \$491.00 | |
| D Single-Day Sound Amplification | \$180.00 \$184.00 | |
| E All other sound amplification permits | \$120.00 \$123.00 | |
| 1.11 Document Sales | | |
| <i>Document Sales are not eligible for refunds.</i> | | |
| A Copies of Site Plans/Maps | | |
| a Letter (8.5" x 11") | \$0.75 | plus tax |
| b Small (11" x 17") | \$1.00 | plus tax |
| c Medium (18" x 24") | \$2.00 | plus tax |
| d Large (24" x 36") | \$3.00 | plus tax |
| B Imagine Austin Book**** | \$12.75 | plus tax |
| C Zoning Verification Letter | \$13.00 \$40.00 | |
| D Zoning Compliance Letter | \$129.00 \$132.00 | |
| E Address Verification Letter **** | \$13.00 \$40.00 | each |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|------------------------------------|------------|
| Site/Plan Reviews | | |
| 01 Technology Surcharge | 4% | |
| <i>This fee is not applicable to items marked with ****</i> | | |
| 02 Zoning | | |
| 1.01 Regular Rezoning | \$1,998.00 \$1,794.00 | |
| 1.02 Historic zoning application | \$553.00 \$636.00 | each |
| 1.03 Local Historic District Application | \$553.00 \$636.00 | each |
| 1.04 Capital view corridor building height determination | | |
| A General | \$1,787.00 \$1,982.00 | |
| B Specific | \$1,787.00 \$1,982.00 | |
| 1.05 Restrictive covenant amendment | \$1,478.00 \$1,144.00 | |
| 1.06 Neighborhood Plan Amendment Application Fee | \$553.00 \$636.00 | |
| 1.07 Zoning Site Plan Revision | \$3,539.00 \$3,968.00 | |
| 1.08 Land Use Determination | \$418.00 \$485.00 | |
| 03 Special District and Zoning Fee | | |
| 1.01 Formal Development Assessments for Planned Unit Developments | | |
| A ≤ 5 acres | \$11,175.00 \$9,663.00 | |
| B > 5 acres | \$11,175.00 \$9,663.00 | plus |
| per acre over 5 acres | \$629.00 \$75.00 | additional |
| Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year | | |
| 1.02 Development Assessment Conceptual Site Plan (Optional Fair Notice) | | |
| A < 2 acres | \$7,808.00 \$8,811.00 | |
| B < 5 acres | \$8,599.00 \$9,714.00 | |
| C ≤ 10 acres | \$9,390.00 \$10,617.00 | |
| D > 10 acres | \$9,390.00 \$10,617.00 | plus |
| per acre over 10 acres | \$56.00 \$64.00 | additional |
| Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year | | |
| 1.03 Development Assessment Conceptual Site Plan | | |
| A. < 2 acres | \$8,811.00 | |
| B < 5 acres | \$9,714.00 | |
| C ≤ 10 acres | \$10,617.00 | |
| D > 10 acres | \$10,617.00 | |
| per acre over 10 acres | \$64.00 | |
| Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year | | |
| 1.04 Municipal Utility District | | |
| A Creation | \$12,964.00 \$14,708.00 | |
| B Revision requiring Planning Commission approval | \$1,586.00 \$1,798.00 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|---|------------------------------------|-----------------|
| C Administrative approval of revision | \$1,586.00 \$1,798.00 | |
| D Amendment | \$688.00 \$788.00 | |
| E Out-of-district service request | \$688.00 \$788.00 | |
| F Annexation | \$688.00 \$304.00 | |
| 1.05 Planned Unit Development PUD Creation | | |
| A < 10 acres | \$23,655.00 \$26,821.00 | |
| B < 50 acres | \$28,945.00 \$32,720.00 | |
| C <= 250 acres | \$32,945.00 \$37,274.00 | |
| D > 250 acres | \$32,945.00 \$37,274.00 | |
| per acre over 250 acres | \$132.00 \$160.00 | plus additional |
| E Revision requiring Planning Commission approval | \$4,275.00 \$4,826.00 | |
| 1.06 Public Improvement District | \$8,751.00 \$9,974.00 | |
| 1.07 Planned Development Area PDA Creation | | |
| A < 10 acres | \$23,655.00 \$26,821.00 | |
| B < 50 acres | \$28,945.00 \$32,720.00 | |
| C <= 250 acres | \$32,945.00 \$37,274.00 | |
| D > 250 acres | \$32,945.00 \$37,274.00 | |
| per acre over 250 acres | \$132.00 \$155.00 | plus additional |
| E Revision requiring Planning Commission approval | \$4,275.00 \$4,826.00 | |
| 1.08 Roadway Utility District (RUD) | \$3,703.00 \$4,176.00 | |
| 04 Subdivision | | |
| 1.01 Preliminary | | |
| A Desired Development Zone | | |
| a Base | \$11,962.00 \$13,512.00 | plus additional |
| b per acre | \$82.00 \$93.00 | |
| B Drinking Water Protection Zone | | |
| a Base | \$13,236.00 \$14,960.00 | plus additional |
| b per acre | \$118.00 \$134.00 | |
| C Administrative revision to an approved preliminary plan | | |
| a Minor Revision | \$6,901.00 \$6,376.00 | |
| b Minor Deviation | \$1,386.00 \$1,562.00 | |
| 1.02 Final with Preliminary | | |
| A Desired Development Zone | | |
| a Base | \$7,499.00 \$7,846.00 | plus additional |
| b per acre | \$82.00 \$93.00 | |
| B Drinking Water Protection Zone | | |
| a Base | \$8,144.00 \$8,581.00 | plus additional |
| b per acre | \$118.00 \$134.00 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | | Note |
|---|------------------------|-------------|------------|
| 1.03 Final without Preliminary | | | |
| A Desired Development Zone | | | |
| a Base | \$7,751.00 | \$8,468.00 | plus |
| b per acre | \$82.00 | \$93.00 | additional |
| B Drinking Water Protection Zone | | | |
| a Base | \$9,293.00 | \$10,223.00 | plus |
| b per acre | \$118.00 | \$134.00 | additional |
| 1.04 Construction Plans | | | |
| A Desired Development Zone | | | |
| a Base | \$10,233.00 | \$10,336.00 | plus |
| b per acre | \$76.00 | \$60.00 | additional |
| B Drinking Water Protection Zone | | | |
| a Base | \$11,382.00 | \$11,642.00 | plus |
| b per acre | \$112.00 | \$101.00 | additional |
| C Transportation Engineering Review | | | |
| a Base | \$968.00 | \$1,102.00 | plus |
| b per acre | \$32.00 | \$37.00 | additional |
| D Revision | | 50% | |
| E Rough cut without full development | | \$3,168.00 | |
| 1.05 Amendment (Amended Plat) | | | |
| A Basic (Scrivener's Error/Name Change for Approved Subdivision) | \$2,375.00 | \$2,633.00 | |
| B Advanced (non-Scrivener's Error) | \$5,223.00 | \$5,263.00 | |
| 1.06 Extension of Approved Preliminary Plan (Travis County Chapter 30 - 2 Year request) | \$845.00 | \$242.00 | |
| 1.07 Plat Vacation | | | |
| A Administratively Approved | | | |
| a Desired Development Zone | | | |
| i Base | \$4,390.00 | \$4,796.00 | plus |
| ii per acre | \$62.00 | \$70.00 | additional |
| b Drinking Water Protection Zone | | | |
| i Base | \$4,390.00 | \$4,796.00 | plus |
| ii per acre | \$62.00 | \$70.00 | additional |
| B Commission Approved | | | |
| a Desired Development Zone | | | |
| i Base | \$4,689.00 | \$5,099.00 | plus |
| ii per acre | \$62.00 | \$70.00 | additional |
| b Drinking Water Protection Zone | | | |
| i Base | \$4,689.00 | \$5,099.00 | plus |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|------------------------------------|-----------------------------|
| ii per acre | \$62.00 \$70.00 | additional |
| 1.08 Miscellaneous Subdivision Fees | | |
| A Withdrawal and re-submittal | 50% | equal to 50% of current fee |
| B Subdivision Public Hearing Preparation | \$1,497.00 \$1,514.00 | |
| C Variance/Waiver Subdivision | | |
| a Administratively Approved | | |
| i Subdivision | \$599.00 \$606.00 | |
| ii Transportation - Planning | \$337.00 \$390.00 | |
| iii Environmental | \$596.00 \$673.00 | |
| iii Traffic Engineering | \$631.00 | |
| iv Drainage | \$1,138.00 \$1,102.00 | |
| b Commission Approved | | |
| i Subdivision | \$1,197.00 \$1,211.00 | |
| ii Transportation - Planning | \$3,929.00 \$4,545.00 | |
| iii Environmental | \$8,939.00 \$10,282.00 | |
| iii Traffic Engineering | \$960.00 | |
| c Council Approved Variance | | |
| i Environmental | \$11,916.00 \$13,467.00 | |
| D Completeness Check | \$476.00 \$545.00 | |
| E County recordation courier fee | \$1,198.00 \$1,178.00 | |
| 05 Site Plan | | |
| 1.01 Land Use Site Plan - Permitted Use | | |
| A Land Use Site Plan - Permitted Use | \$8,691.00 \$4,196.00 | |
| B Drinking Water Protection Zone | \$8,691.00 | |
| B Revision | 50% | equal to 50% of current fee |
| 1.02 Land Use Site Plan - Conditional Use (A Plans) | | |
| A Desired Development Zone Land Use Site Plan - Conditional Use | \$6,192.00 | |
| a <= 2 acres | \$5,444.00 | |
| b <= 5 acres | \$6,033.00 | |
| c <= 10 acres | \$6,622.00 | |
| d > 10 acres | \$6,622.00 | plus |
| per acre over 10 acres | \$141.00 | |
| B Drinking Water Protection Zone | | |
| a <= 2 acres | \$5,444.00 | |
| b <= 5 acres | \$6,033.00 | |
| c <= 10 acres | \$6,622.00 | |
| d > 10 acres | \$6,622.00 | plus |
| per acre over 10 acres | \$141.00 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|---|------------------------------------|-----------------------------|
| B Revision | 50% | equal to 50% of current fee |
| 1.03 Site Plan - Construction Element (B Plans) | | |
| A Desired Development Zone | | |
| a < 2 acres | \$11,826.00 \$13,293.00 | |
| b < 5 acres | \$12,199.00 \$13,874.00 | |
| c <= 10 acres | \$12,630.00 \$14,367.00 | |
| d > 10 acres | \$12,630.00 \$14,367.00 | plus |
| per acre over 10 acres | \$193.00 \$173.00 | |
| B Drinking Water Protection Zone | | |
| a < 2 acres | \$13,070.00 \$14,707.00 | |
| b < 5 acres | \$13,491.00 \$15,343.00 | |
| c <= 10 acres | \$14,066.00 \$15,999.00 | |
| d > 10 acres | \$14,066.00 \$15,999.00 | plus |
| per acre over 10 acres | \$209.00 \$191.00 | |
| C Revision | 50% | equal to 50% of current fee |
| 1.04 Consolidated Site Plan (C Plans) | | |
| A Desired Development Zone | | |
| a < 2 acres | \$14,958.00 \$16,778.00 | |
| b < 5 acres | \$15,769.00 \$17,696.00 | |
| c <= 10 acres | \$16,645.00 \$18,687.00 | |
| d > 10 acres | \$16,645.00 \$18,687.00 | plus |
| per acre over 10 acres | \$288.00 \$173.00 | |
| B Drinking Water Protection Zone | | |
| a < 2 acres | \$16,957.00 \$19,048.00 | |
| b < 5 acres | \$17,817.00 \$20,021.00 | |
| c <= 10 acres | \$18,836.00 \$21,175.00 | |
| d > 10 acres | \$18,836.00 \$21,175.00 | plus |
| per acre over 10 acres | \$305.00 \$191.00 | |
| C Revision | 50% | equal to 50% of current fee |
| 1.05 Site Plan Extension | | |
| A 1st Extension | \$2,391.00 \$2,742.00 | |
| B Commission Approved Extension | \$3,771.00 \$4,278.00 | |
| 1.06 Other Site Plans (D Plans) | | |
| A Building, Parking & Other Site Work | | |
| a Desired Development Zone | | |
| i Base | \$12,167.00 \$13,054.00 | plus |
| ii per acre | \$193.00 \$173.00 | |
| b Drinking Water Protection Zone | | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|---|------------------------------------|-----------------------------|
| i Base | \$13,316.00 \$14,359.00 | plus |
| ii per acre | \$193.00 \$173.00 | |
| c Revision (Building, Parking & Other Site Work) | 50% | equal to 50% of current fee |
| B Utility Lines | | |
| a Desired Development Zone | | |
| i < 1,000 linear feet | \$5,880.00 \$6,305.00 | |
| ii < 5,000 linear feet | \$6,041.00 \$6,489.00 | |
| iii <= 10,000 linear feet | \$6,203.00 \$6,673.00 | |
| iv > 10,000 linear feet | \$6,364.00 \$6,857.00 | plus |
| per 5,000 linear feet above 10,000 | \$161.00 \$184.00 | |
| b Drinking Water Protection Zone | | |
| i < 1,000 linear feet | \$6,604.00 \$7,111.00 | |
| ii < 5,000 linear feet | \$6,765.00 \$7,295.00 | |
| iii <= 10,000 linear feet | \$6,926.00 \$7,479.00 | |
| iv > 10,000 linear feet | \$7,088.00 \$7,662.00 | plus |
| per 5,000 linear feet above 10,000 | \$161.00 \$184.00 | |
| c Revision (Utility Lines) | 50% | equal to 50% of current fee |
| C Street & Drainage | | |
| a Desired Development Zone | | |
| i < 1,000 linear feet | \$6,525.00 \$7,427.00 | |
| ii < 5,000 linear feet | \$6,848.00 \$7,795.00 | |
| iii <=10,000 linear feet | \$7,170.00 \$8,162.00 | |
| iv > 10,000 linear feet | \$7,170.00 \$8,162.00 | plus |
| per 5,000 linear feet above 10,000 | \$161.00 \$184.00 | |
| b Drinking Water Protection Zone | | |
| i < 1,000 linear feet | \$7,894.00 \$8,968.00 | |
| ii < 5,000 linear feet | \$8,216.00 \$9,335.00 | |
| iii <= 10,000 linear feet | \$8,539.00 \$9,703.00 | |
| iv > 10,000 linear feet | \$8,539.00 \$9,703.00 | plus |
| per 5,000 linear feet above 10,000 | \$161.00 \$184.00 | |
| c Revision (Street & Drainage) | 50% | equal to 50% of current fee |
| c Rough cut without full development | \$4,025.00 | |
| D Boat Dock Development Review with Shoreline | \$5,599.00 \$6,343.00 | |
| a Revision (Boat Dock) | 50% | equal to 50% of current fee |
| E Transportation Site Plan (Shared or off-site parking; analysis of existing parking lot, T Plans) | | |
| a As part of existing site plan | \$2,794.00 \$2,846.00 | |
| b Stand alone | \$4,560.00 \$4,856.00 | |
| c Revision (Transportation) | 50% | equal to 50% of current fee |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|-----------------------------------|-----------------------------|
| F Major Drainage/ Regional Detention | | |
| a Desired Development Zone | | |
| i < 1,000 linear feet 2 acres | \$6,616.00 \$7,141.00 | |
| ii < 5,000 linear feet 5 acres | \$6,938.00 \$7,508.00 | |
| iii <= 10,000 linear feet 10 acres | \$7,264.00 \$7,876.00 | |
| iv > 10,000 linear feet 10 acres | \$7,264.00 \$7,876.00 | plus |
| per 5,000 linear feet above 10,000 acre over 10 acres | \$193.00 \$220.00 | |
| b Drinking Water Protection Zone | | |
| i < 1,000 linear feet 2 acres | \$8,030.00 \$8,732.00 | |
| ii < 5,000 linear feet 5 acres | \$8,352.00 \$9,099.00 | |
| iii <= 10,000 linear feet 10 acres | \$8,675.00 \$9,467.00 | |
| iv > 10,000 linear feet 10 acres | \$8,675.00 \$9,467.00 | plus |
| per 5,000 linear feet above 10,000 acre over 10 acres | \$164.00 \$184.00 | |
| c Revision (Major Drainage) | 50% | equal to 50% of current fee |
| G Small Projects | | |
| a Consolidated | \$9,471.00 \$10,106.00 | |
| <i>Includes telecommunication towers within the City limits.</i> | | |
| b Construction element only | \$8,293.00 \$9,442.00 | |
| c Building/Parking and other site work | \$7,999.00 \$9,105.00 | |
| <i>Includes telecommunication towers in the ETJ.</i> | | |
| d Boat Dock | \$5,599.00 \$6,312.00 | |
| <i>Not all boat docks are considered small projects.</i> | | |
| e Revision (Small Projects) | 50% | equal to 50% of current fee |
| G Transportation Engineering Review | | |
| a < 1,000 linear feet | \$1,935.00 | |
| b < 5,000 linear feet | \$2,258.00 | |
| c <= 10,000 linear feet | \$2,580.00 | |
| d > 10,000 linear feet | \$2,580.00 | plus |
| per 5,000 linear feet above 10,000 | \$323.00 | |
| e Revision (Transportation Engineering Review) | 50% | equal to 50% of current fee |
| 1.07 Miscellaneous Site Plan Fees | | |
| A Phasing Fee (first phase is free) | \$821.00 \$931.00 | |
| B Variance/Waiver Site Plan | | |
| a Administratively Approved | | |
| i Transportation - Planning | \$360.00 \$409.00 | |
| ii Environmental | \$219.00 \$249.00 | |
| ii Traffic Engineering | \$700.00 | |
| iii Drainage | \$1,775.00 \$1,993.00 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | | Note |
|--|------------------------|------------------------|-----------------------------|
| b Commission Approved | | | |
| i Transportation - Planning | \$1,231.00 | \$1,393.00 | |
| ii Traffic Engineering | | \$1,030.00 | |
| ii Zoning - Other | \$658.00 | \$922.00 | |
| iii Compatibility | \$809.00 | \$925.00 | |
| iv Environmental | \$5,433.00 | \$6,123.00 | |
| c Council Approved Variance SOS Amendment | | | |
| i Environmental | \$9,009.00 | \$10,071.00 | |
| C Withdrawal and re-submittal of same site plan | | 50% | equal to 50% of current fee |
| D Completeness Check | \$383.00 | \$427.00 | |
| E Appeal of Site Plan Decision | \$7,265.00 | \$5,464.00 | |
| F Site Plan Public Hearing Preparation | \$4,122.00 | \$1,599.00 | |
| G Fast Track Certification Fee | | | |
| a Initial application | \$374.00 | \$421.00 | |
| b Annual renewal | \$149.00 | \$168.00 | |
| c Fast Track Review Fee | \$3,014.00 | \$3,417.00 | |
| H Redevelopment Exception | | | |
| a Administratively Approved | \$2,277.00 | \$2,568.00 | |
| b Council Approved | \$7,590.00 | \$8,560.00 | |
| 06 Traffic Engineering Fees | | | |
| 1.01 Neighborhood traffic analysis | \$3,789.00 | \$2,414.00 | |
| 1.01 Traffic Impact Analysis (TIA) Review | | \$4,300.00 | |
| 1.02 TIA Scoping Fee | | \$4,635.00 | |
| 1.03 TIA Waiver Fee | | \$4,567.00 | |
| 1.04 TIA Public Hearing Preparation | | \$10,864.00 | |
| 07 Notification Fees | | | |
| 1.01 Basic Notification | \$272.00 | \$312.00 | |
| 1.02 Newspaper Notification | \$68.00 | \$78.00 | |
| 1.03 Short Term Rental Notification | | \$50.00 | |
| 08 Chapter 245 Review | | | |
| 1.01 Determination | \$2,546.00 | \$2,587.00 | |
| 1.02 Chapter 245 Verification | \$669.00 | \$761.00 | |
| 1.03 Fair Notice Credit | \$1,003.00 | \$1,141.00 | |
| 1.04 Managed Growth Agreement | \$13,370.00 | \$15,220.00 | |
| 1.05 Project Consent Agreement | \$13,370.00 | \$15,220.00 | |
| 09 Residential Plan Review - Engineering | | | |
| 1.01 Preliminary Review | | \$188.00 | |
| 1.02 Floodplain | \$495.00 | \$376.00 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|---|----------------------------------|------|
| 1.03 Erosion Hazard Zone | \$495.00 \$376.00 | |
| 1.04 Grading & Drainage | \$495.00 \$376.00 | |
| 1.05 Update Fee | \$165.00 | |
| 10 Tree Fees | | |
| 1.01 Predevelopment Consultation | | |
| A Residential | \$304.00 \$300.00 | |
| B Commercial or Subdivision | \$701.00 \$841.00 | |
| 1.02 Tree Plan Review | | |
| A Residential | \$460.00 \$448.00 | |
| B Commercial Site Plan Exemption Review | \$515.00 \$630.00 | |
| C Update Fee | | |
| a Residential | \$228.00 \$240.00 | |
| b Commercial Site Plan Exemption Review | \$333.00 \$409.00 | |
| D Utility Repair/Replacement Review | \$335.00 \$222.00 | |
| E Demolition Tree Review | \$221.00 \$212.00 | |
| 1.03 City Arborist Site Plan/Subdivision Review | | |
| A <=5 trees | \$1,087.00 \$1,141.00 | |
| B <=20 trees | \$1,421.00 \$1,492.00 | |
| C <=50 trees | \$1,840.00 \$1,932.00 | |
| D <=100 trees | \$2,174.00 \$2,283.00 | |
| E <=200 trees | \$3,013.00 \$3,164.00 | |
| F >200 trees | \$3,013.00 \$3,164.00 | |
| per additional 50 trees | \$253.00 \$266.00 | |
| 1.04 Tree Inspections | | |
| A Residential | | |
| a New Construction | \$508.00 \$545.00 | |
| b All Other Residential Projects | \$344.00 \$367.00 | |
| c Foundation pre-pour tree inspection | \$205.00 \$219.00 | |
| B Commercial | \$244.00 \$301.00 | |
| C Tree re-inspections | \$264.00 \$287.00 | |
| D Utility Repair/Replacement Inspection | \$244.00 \$166.00 | |
| E Demolition Tree Inspection | \$233.00 | |
| 1.05 Non-development Tree Review | \$258.00 \$323.00 | |
| <i>Fees waived for dead, diseased, or imminent hazard trees</i> | | |
| 1.06 PUD/PDA Arborist Review | \$6,832.00 \$8,351.00 | |
| 1.07 MUD Arborist Review | \$6,832.00 \$8,351.00 | |
| 1.08 Heritage Tree Review Variance | | |
| A Administratively Approved Variance | \$672.00 \$774.00 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|----------------------------------|----------------|
| B Commission Approved Variance | \$3,718.00 \$5,513.00 | |
| 1.09 Protected Tree Review Commission Appeal | \$3,718.00 \$5,513.00 | |
| 4.10 Demolitions | | |
| B-Tree Inspections | \$197.00 | |
| 11 Site and Sub Inspection Fees | | |
| 1.01 Site and Subdivision Inspection (deposit) | \$164.00 \$194.00 | per hour |
| 4.02 One-time Inspections | \$246.00 | |
| 1.02 Sidewalk/Curb/Gutter Inspections | | |
| A Base | \$245.00 \$289.00 | plus |
| B Per linear foot | \$2.00 | |
| C Reinspections | \$164.00 \$193.00 | |
| 1.03 Driveway Inspections | | |
| A Residential | \$491.00 | |
| a Base | \$482.00 | |
| b Per driveway | \$96.00 | |
| B Commercial (per driveway) | \$736.00 \$868.00 | |
| C Reinspections | \$164.00 \$193.00 | |
| 1.04 Excavation Inspections | | |
| A Base | \$245.00 \$289.00 | plus |
| B Per linear foot | \$2.00 | |
| C Reinspections | \$164.00 \$193.00 | |
| 12 Environmental Inspections | | |
| 1.01 Environmental Inspection (deposit) | \$180.00 \$189.00 | per hour |
| 1.02 Environmental Reinspection | | |
| A Tier 1 (Verbal) | \$181.00 \$189.00 | |
| B Tier 2 (Written) | \$362.00 \$379.00 | |
| C Tier 3 (Stop Work Order) | \$543.00 \$568.00 | |
| 1.03 Landscape Inspections | | |
| A Inspection Fee | | |
| a <= 1 acre | \$195.00 \$204.00 | per inspection |
| b > 1 acre | \$390.00 \$407.00 | per inspection |
| B Re-inspection Fee | | |
| a <= 1 acre | \$146.00 \$153.00 | per inspection |
| b > 1 acre | \$292.00 \$305.00 | per inspection |
| 13 Expedited Plan Review Fee | | |
| 1.01 Completeness Check | | |
| A Residential | \$1,429.00 \$1,823.00 | per hour |
| B Commercial | \$1,267.00 \$1,651.00 | per hour |

FY 2019-20 Fee Schedule

| Development Services | Fee | | Note |
|--|-----------------------|------------|-----------------------------------|
| 1.02 Expedited Plan Review | | | |
| A Residential Plan Review (includes four disciplines) | \$1,109.00 | \$1,473.00 | per hour, 2-hr minimum |
| B Commercial Plan Review (includes eight disciplines) | \$2,158.00 | \$2,951.00 | per hour, 4-hr minimum |
| C Follow Up Review/Preliminary Plan Review (PPR) | | | |
| a Building | \$270.00 | \$368.00 | per hour |
| b Mechanical | \$263.00 | \$359.00 | per hour |
| c Electrical | \$270.00 | \$368.00 | per hour |
| d Plumbing | \$270.00 | \$368.00 | per hour |
| e Zoning | \$270.00 | \$368.00 | per hour |
| f Arborist Tree (PPR or Site Visit) | \$281.00 | \$359.00 | per hour |
| g Structural (as needed) | \$285.00 | \$392.00 | per hour |
| h Fire | \$287.00 | \$378.00 | per hour |
| i Health | \$249.00 | \$358.00 | per hour |
| j Industrial Wastewater | \$263.00 | \$360.00 | per hour |
| 14 Commercial Building Plan Review | | | |
| 1.01 Building Plan Review Fee | | | |
| A Occupancy A | | | |
| a <=1,500 sq. ft. | \$2,594.00 | \$3,048.00 | |
| b <=5,000 | \$2,594.00 | \$3,048.00 | plus |
| per additional 500 sq. ft. over 1,500 sq. ft. | \$64.00 | \$71.00 | |
| c <=10,000 | \$3,045.00 | \$3,547.00 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$68.00 | \$75.00 | |
| d <=25,000 | \$3,384.00 | \$3,920.00 | plus |
| per additional 5,000 sq. ft. above 10,000 sq. ft. | \$153.00 | \$169.00 | |
| e <=50,000 | \$3,843.00 | \$4,426.00 | plus |
| per additional 5,000 sq. ft. above 25,000 sq. ft. | \$87.00 | \$96.00 | |
| f <=100,000 | \$4,279.00 | \$4,904.00 | plus |
| per additional 10,000 sq. ft. above 50,000 sq. ft. | \$350.00 | \$385.00 | |
| g >100,000 | \$6,173.00 | \$7,058.00 | plus |
| per additional 10,000 sq. ft. | \$175.00 | \$192.00 | |
| B Occupancy B,E,F-1,F-2,M,S-1,S-2,U | | | |
| a <=1,500 sq. ft. | \$2,271.00 | \$2,691.00 | |
| b <=5,000 | \$2,271.00 | \$2,691.00 | plus |
| per additional 500 sq. ft. over 1,500 sq. ft. | \$64.00 | \$71.00 | |
| c <=10,000 | \$2,723.00 | \$3,190.00 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$60.00 | \$66.00 | |
| d <=25,000 | \$3,021.00 | \$3,518.00 | plus |
| per additional 5,000 sq. ft. above 10,000 sq. ft. | \$153.00 | \$169.00 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | | Note |
|---|------------------------|-------------|------|
| e <=50,000 | \$3,481.00 | \$4,025.00 | plus |
| per additional 5,000 sq. ft. above 25,000 sq. ft. | \$200.00 | \$221.00 | |
| f <=100,000 | \$4,480.00 | \$5,127.00 | plus |
| per additional 10,000 sq. ft. above 50,000 sq. ft. | \$374.00 | \$412.00 | |
| g >100,000 | \$6,495.00 | \$7,415.00 | plus |
| per additional 10,000 sq. ft. | \$187.00 | \$206.00 | |
| C Occupancy I | | | |
| a <=1,500 sq. ft. | \$2,634.00 | \$3,093.00 | |
| b <=5,000 | \$2,634.00 | \$3,093.00 | plus |
| per additional 500 sq. ft. over 1,500 sq. ft. | \$87.00 | \$97.00 | |
| c <=10,000 | \$3,246.00 | \$3,770.00 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$172.00 | \$191.00 | |
| d <=25,000 | \$4,108.00 | \$4,723.00 | plus |
| per additional 5,000 sq. ft. above 10,000 sq. ft. | \$381.00 | \$422.00 | |
| e <=50,000 | \$5,253.00 | \$5,989.00 | plus |
| per additional 5,000 sq. ft. above 25,000 sq. ft. | \$321.00 | \$354.00 | |
| f <=100,000 | \$7,001.00 | \$7,992.00 | plus |
| per additional 10,000 sq. ft. above 50,000 sq. ft. | \$769.00 | \$849.00 | |
| g >100,000 | \$10,917.00 | \$12,352.00 | plus |
| per additional 10,000 sq. ft. | \$384.00 | \$425.00 | |
| D Occupancy R-1,R-2,R-3,R-4 | | | |
| a <=1,500 sq. ft. | \$1,990.00 | \$2,378.00 | |
| b <=5,000 | \$1,990.00 | \$2,378.00 | plus |
| per additional 500 sq. ft. over 1,500 sq. ft. | \$93.00 | \$103.00 | |
| c <=10,000 | \$2,642.00 | \$3,100.00 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$132.00 | \$146.00 | |
| d <=25,000 | \$3,303.00 | \$3,830.00 | plus |
| per additional 5,000 sq. ft. above 10,000 sq. ft. | \$247.00 | \$273.00 | |
| e <=50,000 | \$4,044.00 | \$4,650.00 | plus |
| per additional 5,000 sq. ft. above 25,000 sq. ft. | \$538.00 | \$596.00 | |
| f <=100,000 | \$6,880.00 | \$7,858.00 | plus |
| per additional 10,000 sq. ft. above 50,000 sq. ft. | \$745.00 | \$822.00 | |
| g <=300,000 | \$10,676.00 | \$12,084.00 | plus |
| per additional 10,000 sq. ft. above 100,000 sq. ft. | \$424.00 | \$137.00 | |
| h >300,000 | \$13,230.00 | \$14,940.00 | plus |
| per additional 10,000 sq. ft. | \$62.00 | \$69.00 | |
| E Occupancy H1-H5 | | | |
| a <=1,500 sq. ft. | \$2,231.00 | \$2,646.00 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|----------------------------------|--------------------------|
| b <=5,000 | \$2,231.00 \$2,646.00 | plus |
| per additional 500 sq. ft. over 1,500 sq. ft. | \$128.00 \$141.00 | |
| c >5,000 sq. ft. | \$3,125.00 \$3,636.00 | plus |
| per additional 1,000 sq. ft. | \$64.00 \$71.00 | |
| F Shell Buildings | | |
| a <=5,000 sq. ft. | \$2,320.00 \$2,743.00 | |
| b <=10,000 | \$2,320.00 \$2,743.00 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$36.00 \$39.00 | |
| c <=25,000 | \$2,497.00 \$2,937.00 | plus |
| per additional 5,000 sq. ft. above 10,000 sq. ft. | \$193.00 \$214.00 | |
| d <=50,000 | \$3,078.00 \$3,578.00 | plus |
| per additional 5,000 sq. ft. above 25,000 sq. ft. | \$193.00 \$113.00 | |
| e <=100,000 | \$3,594.00 \$4,145.00 | plus |
| per additional 10,000 sq. ft. above 50,000 sq. ft. | \$261.00 \$287.00 | |
| f >100,000 | \$5,046.00 \$5,808.00 | plus |
| per additional 10,000 sq. ft. | \$131.00 \$143.00 | |
| G Special Events Plan Review | | |
| a <=2,000 sq. ft. | \$78.00 | |
| b >2,000 sq. ft. | \$156.00 | |
| c Multistory and non-perscriptive | \$624.00 | |
| H Temporary (Limited) Building Permit | \$290.00 \$423.00 | per discipline |
| I Building Plan Resubmittal Fee | \$611.00 | per discipline |
| a Major (More than one discipline) | \$1,812.00 | |
| b Minor (One Discipline) | \$846.00 | |
| c Site Plan | \$750.00 | |
| J Approved Plan Revision Fee | | |
| a Minor Plan Revision | \$306.00 \$422.00 | |
| b Major Plan Revision | \$1,223.00 \$1,684.00 | |
| K Commercial Plan Review Application Processing Fee | \$72.00 \$115.00 | |
| L Overtime Plan Review Fee | \$242.00 \$286.00 | per hour, 2-hour minimum |
| M Commercial Plan Review Consultation | \$183.00 | per hour, per discipline |
| M Occupant Load Card Review | \$146.00 \$193.00 | |
| N Occupant Load Card Increase Plan Review | \$450.00 \$652.00 | |
| O Quick Turnaround Fee | \$99.00 \$134.00 | per discipline |
| P 7-day review | \$1,233.00 \$1,533.00 | |
| Q Standalone Review | \$193.00 | |
| 15 Commercial Building Permit Fees | | |
| 1.01 New Construction (Groups A,B,E,F,H,I,M,S,U - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences.) | | |

FY 2019-20 Fee Schedule

| <i>Development Services</i> | <i>Fee</i> | <i>Note</i> |
|---|--------------------------------|-------------|
| A Building Fee | | |
| a <=1,000 sq. ft. | \$286.50 \$263.93 | |
| b <=5,000 | \$286.50 \$263.93 | plus |
| per additional 1,000 sq. ft. above 1,000 sq. ft. | \$50.83 \$45.50 | |
| c <=10,000 | \$489.84 \$445.92 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$13.55 \$12.13 | |
| d <=25,000 | \$557.57 \$506.59 | plus |
| per additional 1,000 sq. ft. above 10,000 sq. ft. | \$5.16 \$4.62 | |
| e <=50,000 | \$635.03 \$575.92 | plus |
| per additional 5,000 sq. ft. above 25,000 sq. ft. | \$6.20 \$5.55 | |
| f >50,000 | \$789.93 \$714.58 | plus |
| per additional 10,000 sq. ft. | \$6.20 \$5.55 | |
| g per additional floor | \$9.68 \$8.67 | |
| B Electric Fee | | |
| a <=1,000 sq. ft. | \$276.84 \$255.26 | |
| b <=5,000 | \$276.84 \$255.26 | plus |
| per additional 1,000 sq. ft. above 1,000 sq. ft. | \$21.78 \$19.50 | |
| c <=10,000 | \$363.95 \$333.26 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$34.85 \$31.20 | |
| d <=25,000 | \$538.24 \$489.25 | plus |
| per additional 1,000 sq. ft. above 10,000 sq. ft. | \$8.74 \$7.80 | |
| e <=50,000 | \$668.94 \$606.25 | plus |
| per additional 5,000 sq. ft. above 25,000 sq. ft. | \$17.43 \$15.60 | |
| f >50,000 | \$1,104.57 \$996.24 | plus |
| per additional 10,000 sq. ft. | \$17.43 \$15.60 | |
| g per additional floor | \$9.68 \$8.67 | |
| C Mechanical Fee | | |
| a <=1,000 sq. ft. | \$160.64 \$151.26 | |
| b <=5,000 | \$160.64 \$151.26 | plus |
| per additional 1,000 sq. ft. above 1,000 sq. ft. | \$36.34 \$32.50 | |
| c <=10,000 | \$305.86 \$281.26 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$11.62 \$10.40 | |
| d <=25,000 | \$363.95 \$333.26 | plus |
| per additional 1,000 sq. ft. above 10,000 sq. ft. | \$8.39 \$7.51 | |
| e <=50,000 | \$489.84 \$445.92 | plus |
| per additional 5,000 sq. ft. above 25,000 sq. ft. | \$4.26 \$3.81 | |
| f >50,000 | \$596.30 \$541.25 | plus |
| per additional 10,000 sq. ft. | \$4.26 \$3.81 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|----------------------------------|------|
| g per additional floor | \$9.68 \$8.67 | |
| D Plumbing Fee | | |
| <i>Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i> | | |
| a <=1,000 sq.ft. | \$286.50 \$263.93 | |
| b <=5,000 | \$286.50 \$263.93 | plus |
| per additional 1,000 sq. ft. above 1,000 sq. ft. | \$73.82 \$66.08 | |
| c <=10,000 | \$581.78 \$528.25 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$49.38 \$44.20 | |
| d <=25,000 | \$828.65 \$749.25 | plus |
| per additional 1,000 sq. ft. above 10,000 sq. ft. | \$18.07 \$16.18 | |
| e <=50,000 | \$1,099.73 \$991.91 | plus |
| per additional 5,000 sq. ft. above 25,000 sq. ft. | \$8.91 \$7.97 | |
| f >50,000 | \$1,322.41 \$1,191.23 | plus |
| per additional 10,000 sq. ft. | \$8.91 \$7.97 | |
| g per additional floor | \$9.68 \$8.67 | |
| E Energy Fee | | |
| a <=1,000 sq. ft. | \$54.14 \$55.93 | |
| b <=5,000 | \$54.14 \$55.93 | plus |
| per additional 1,000 sq. ft. above 1,000 sq. ft. | \$2.42 \$2.17 | |
| c <=10,000 | \$63.82 \$64.60 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$1.94 \$1.73 | |
| d <=25,000 | \$73.50 \$73.27 | plus |
| per additional 1,000 sq. ft. above 10,000 sq. ft. | \$0.65 \$0.58 | |
| e <=50,000 | \$83.19 \$81.93 | plus |
| per additional 5,000 sq. ft. above 25,000 sq. ft. | \$0.39 \$0.35 | |
| f > 50,000 | \$92.87 \$90.60 | plus |
| per additional 10,000 sq. ft. | \$0.39 \$0.35 | |
| g per additional floor | \$9.68 \$8.67 | |
| 1.02 New Construction (Shell buildings - all groups) | | |
| A Building Fee | | |
| a <=5,000 sq. ft. | \$282.76 \$258.77 | |
| b <=50,000 | \$282.76 \$258.77 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$3.66 \$3.27 | |
| c <=100,000 | \$447.34 \$406.10 | plus |
| per additional 10,000 sq. ft. over 50,000 sq. ft. | \$17.43 \$15.60 | |
| d <=500,000 | \$534.47 \$484.10 | plus |
| per additional 10,000 sq. ft. above 100,000 sq. ft. | \$2.66 \$2.38 | |
| e <=1,000,000 | \$640.97 \$579.43 | plus |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|----------------------------------|------|
| per additional 100,000 sq. ft. above 500,000 sq. ft. | \$60.02 \$53.73 | |
| f >1,000,000 | \$941.09 \$848.09 | plus |
| per additional 100,000 sq. ft. | \$30.04 \$26.87 | |
| g per additional floor | \$9.68 \$8.67 | |
| B Electric Fee | | |
| a <=5,000 sq. ft. | \$360.24 \$328.10 | |
| b <=50,000 | \$360.24 \$328.10 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$1.29 \$1.16 | |
| c <=100,000 | \$448.30 \$380.10 | plus |
| per additional 10,000 sq. ft. over 50,000 sq. ft. | \$23.24 \$20.80 | |
| d <=500,000 | \$534.47 \$484.10 | plus |
| per additional 10,000 sq. ft. above 100,000 sq. ft. | \$10.89 \$9.75 | |
| e <=1,000,000 | \$970.14 \$874.09 | plus |
| per additional 100,000 sq. ft. over 500,000 sq. ft. | \$87.13 \$78.00 | |
| f >1,000,000 | \$1,405.80 \$1,264.08 | plus |
| per additional 100,000 sq. ft. | \$43.57 \$39.00 | |
| g per additional floor | \$9.68 \$8.67 | |
| C Mechanical Fee | | |
| a <=5,000 sq. ft. | \$205.34 \$189.44 | |
| b <=50,000 | \$205.34 \$189.44 | plus |
| per additional 1,000 sq. ft. above 5,000 sq. ft. | \$2.45 \$1.93 | |
| c <=100,000 | \$302.42 \$276.10 | plus |
| per additional 10,000 sq. ft. over 50,000 sq. ft. | \$41.62 \$10.40 | |
| d <=500,000 | \$360.24 \$328.10 | plus |
| per additional 10,000 sq. ft. above 100,000 sq. ft. | \$8.23 \$7.37 | |
| e <=1,000,000 | \$689.38 \$622.76 | plus |
| per additional 100,000 sq. ft. over 500,000 sq. ft. | \$38.73 \$34.67 | |
| f >1,000,000 | \$883.04 \$796.09 | plus |
| per additional 100,000 sq. ft. | \$19.36 \$17.33 | |
| g per additional floor | \$9.68 \$8.67 | |
| D Plumbing Fee | | |
| a <=5,000 sq. ft. | \$302.42 \$276.10 | |
| b <=50,000 | \$302.42 \$276.10 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$3.87 \$3.47 | |
| c <=100,000 | \$476.39 \$432.10 | plus |
| per additional 10,000 sq. ft. over 50,000 sq. ft. | \$23.24 \$20.80 | |
| d <=500,000 | \$592.56 \$536.10 | plus |
| per additional 10,000 sq. ft. over 100,000 sq. ft. | \$2.90 \$2.60 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|----------------------------|------|
| e <=1,000,000 | \$708.74 \$640.09 | plus |
| per additional 100,000 sq. ft. over 500,000 sq. ft. | \$92.94 \$83.20 | |
| f >1,000,000 | \$1,173.45 \$1,056.08 | plus |
| per additional 100,000 sq. ft. | \$46.47 \$41.60 | |
| g per additional floor | \$9.68 \$8.67 | |
| E Energy Fee | | |
| a <=5,000 sq. ft. | \$50.40 \$50.78 | |
| b <=50,000 | \$50.40 \$50.78 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$0.22 \$0.19 | |
| c <=100,000 | \$60.09 \$59.44 | plus |
| per additional 10,000 sq. ft. over 50,000 sq. ft. | \$1.94 \$1.73 | |
| d <=500,000 | \$69.77 \$68.11 | plus |
| per additional 10,000 sq. ft. over 100,000 sq. ft. | \$0.24 \$0.22 | |
| e <=1,000,000 | \$79.45 \$76.78 | plus |
| per additional 100,000 sq. ft. over 500,000 sq. ft. | \$1.94 \$1.73 | |
| f >1,000,000 | \$89.13 \$85.44 | plus |
| per additional 100,000 sq. ft. | \$0.97 \$0.87 | |
| g per additional floor | \$9.68 \$8.67 | |
| 1.03 New Construction Group R-1: Apartments and Motel/Hotel | | |
| A Building Fee | | |
| a Apartments - Base fee per square foot | \$0.03 | plus |
| i Per unit | \$9.68 \$8.67 | |
| ii Per floor | \$17.62 \$19.62 | |
| b Motel/Hotel - Base fee per square foot | \$0.03 | plus |
| i Per unit | \$9.68 \$8.67 | |
| ii Per floor | \$17.62 \$19.62 | |
| B Electric Fee | | |
| a Apartments - Base fee per square foot | \$0.03 | plus |
| i Per unit | \$19.36 \$17.33 | |
| ii Per floor | \$17.62 \$19.62 | |
| b Motel/Hotel - Base fee per square foot | \$0.03 \$0.03 | plus |
| i Per unit | \$14.52 \$13.00 | |
| ii Per floor | \$17.62 \$19.62 | |
| C Mechanical Fee | | |
| a Apartments - Base fee per square foot | \$0.05 \$0.04 | plus |
| i Per unit | \$9.68 \$8.67 | |
| ii Per floor | \$17.62 \$19.62 | |
| b Motel/Hotel - Base fee per square foot | \$0.05 \$0.04 | plus |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|------------------------------|------|
| i Per unit | \$9.68 \$8.67 | |
| ii Per floor | \$17.62 \$19.62 | |
| D Plumbing Fee | | |
| a Apartments - Base fee per square foot | \$0.06 \$0.05 | plus |
| i Per unit | \$9.68 \$8.67 | |
| ii Per floor | \$17.62 \$19.62 | |
| b Motel/Hotel - Base fee per square foot | \$0.06 \$0.05 | plus |
| i Per unit | \$9.68 \$8.67 | |
| ii Per floor | \$17.62 \$19.62 | |
| E Energy Fee | | |
| a Apartments -Base fee per square foot | \$0.00 | plus |
| i Per unit | \$4.84 \$4.33 | |
| ii Per floor | \$12.78 \$15.28 | |
| b Motel/Hotel -Base fee per square foot | \$0.00 | plus |
| i Per unit | \$4.84 \$4.33 | |
| ii Per floor | \$12.78 \$15.28 | |
| 1.04 New Construction Group B: Warehouse Space and Parking Garages only: | | |
| A Building Fee | | |
| a <=5,000 sq. ft. | \$162.84 \$149.62 | |
| b <=10,000 | \$162.84 \$149.62 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$21.30 \$19.07 | |
| c <=50,000 | \$269.34 \$244.95 | plus |
| per additional 10,000 sq. ft. over 10,000 sq. ft. | \$31.46 \$28.17 | |
| d >50,000 | \$395.20 \$357.61 | plus |
| per additional 10,000 sq. ft. | \$15.73 \$14.08 | |
| B Electric Fee | | |
| a <=5,000 sq. ft. | \$356.47 \$322.95 | |
| b <=10,000 | \$356.47 \$322.95 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$38.73 \$34.67 | |
| c <=50,000 | \$550.10 \$496.28 | plus |
| per additional 10,000 sq. ft. over 10,000 sq. ft. | \$58.09 \$52.00 | |
| d >50,000 | \$782.45 \$704.27 | plus |
| per additional 10,000 sq. ft. | \$29.04 \$26.00 | |
| C Mechanical Fee | | |
| a <=5,000 sq. ft. | \$298.38 \$270.95 | |
| b <=10,000 | \$298.38 \$270.95 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$11.62 \$10.40 | |
| c <=50,000 | \$356.47 \$322.95 | plus |

FY 2019-20 Fee Schedule

| <i>Development Services</i> | <i>Fee</i> | <i>Note</i> |
|--|------------------------------|-------------|
| per additional 10,000 sq. ft. over 10,000 sq. ft. | \$14.52 \$13.00 | |
| d >50,000 | \$414.56 \$374.95 | plus |
| per additional 10,000 sq. ft. | \$7.26 \$6.50 | |
| e with no heating/AC units installed | \$96.84 \$86.66 | |
| D Plumbing Fee | | |
| a <=5,000 sq. ft. | \$395.20 \$357.61 | |
| b <=10,000 | \$395.20 \$357.61 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$18.39 \$16.47 | |
| c <=50,000 | \$487.17 \$439.94 | plus |
| per additional 10,000 sq. ft. over 10,000 sq. ft. | \$13.34 \$11.92 | |
| d >50,000 | \$540.42 \$487.61 | plus |
| per additional 10,000 sq. ft. | \$6.66 \$5.96 | |
| E Energy Fee | | |
| a <=5,000 sq. ft. | \$46.67 \$45.62 | |
| b <=10,000 | \$46.67 \$45.62 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$1.94 \$1.73 | |
| c <=50,000 | \$56.35 \$54.29 | plus |
| per additional 10,000 sq. ft. over 10,000 sq. ft. | \$2.42 \$2.17 | |
| d >50,000 | \$66.03 \$62.95 | plus |
| per additional 10,000 sq. ft. | \$1.24 \$1.08 | |
| 1.05 Remodel, Repair & Alterations (Groups A,B,E,F,H,I,M,R-1,R-2,S,U - All buildings except warehouses, parking garages and residences.) | | |
| A Building Fee | | |
| a <=1,000 sq. ft. | \$286.50 \$263.93 | |
| b <=5,000 | \$286.50 \$263.93 | plus |
| per additional 1,000 sq. ft. over 1,000 sq. ft. | \$9.68 \$8.67 | |
| c <=10,000 | \$325.22 \$298.59 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$16.46 \$14.73 | |
| d <=25,000 | \$407.54 \$372.26 | plus |
| per additional 5,000 sq. ft. over 10,000 sq. ft. | \$46.79 \$41.89 | |
| e <=50,000 | \$547.89 \$497.92 | plus |
| per additional 5,000 sq. ft. over 25,000 sq. ft. | \$32.92 \$29.47 | |
| f >50,000 | \$712.48 \$645.25 | plus |
| per additional 10,000 sq. ft. | \$32.92 \$29.47 | |
| g per additional floor | \$4.84 \$4.33 | |
| B Electric Fee | | |
| a <=1,000 sq. ft. | \$276.84 \$255.26 | |
| b <=5,000 | \$276.84 \$255.26 | plus |
| per additional 1,000 sq. ft. over 1,000 sq. ft. | \$24.78 \$19.50 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|------------------------------|------|
| c <=10,000 | \$363.95 \$333.26 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$34.85 \$31.20 | |
| d <=25,000 | \$538.24 \$489.25 | plus |
| per additional 5,000 sq. ft. over 10,000 sq. ft. | \$87.13 \$78.00 | |
| e <=50,000 | \$799.64 \$723.25 | plus |
| per additional 5,000 sq. ft. over 25,000 sq. ft. | \$34.85 \$31.20 | |
| f >50,000 | \$973.88 \$879.24 | plus |
| per additional 10,000 sq. ft. | \$34.85 \$31.20 | |
| g per additional floor | \$4.84 \$4.33 | |
| C Mechanical Fee | | |
| a <=1,000 sq. ft. | \$257.45 \$237.93 | |
| b <=5,000 | \$257.45 \$237.93 | plus |
| per additional 1,000 sq. ft. over 1,000 sq. ft. | \$12.10 \$10.83 | |
| c <=10,000 | \$305.86 \$281.26 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$9.68 \$8.67 | |
| d <=25,000 | \$354.27 \$324.59 | plus |
| per additional 5,000 sq. ft. over 10,000 sq. ft. | \$45.18 \$40.44 | |
| e <=50,000 | \$489.84 \$445.92 | plus |
| per additional 5,000 sq. ft. over 25,000 sq. ft. | \$27.14 \$24.27 | |
| f >50,000 | \$625.34 \$567.25 | plus |
| per additional 10,000 sq. ft. | \$27.14 \$24.27 | |
| g per additional floor | \$4.84 \$4.33 | |
| D Plumbing Fee | | |
| a <=1,000 sq. ft. | \$305.86 \$281.26 | |
| b <=5,000 | \$305.86 \$281.26 | plus |
| per additional 1,000 sq. ft. over 1,000 sq. ft. | \$14.52 \$13.00 | |
| c <=10,000 | \$363.95 \$333.26 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$11.62 \$10.40 | |
| d <=25,000 | \$422.04 \$385.26 | plus |
| per additional 5,000 sq. ft. over 10,000 sq. ft. | \$45.18 \$40.44 | |
| e <=50,000 | \$557.57 \$506.59 | plus |
| per additional 5,000 sq. ft. over 25,000 sq. ft. | \$27.14 \$24.27 | |
| f >50,000 | \$693.14 \$627.92 | plus |
| per additional 10,000 sq. ft. | \$27.14 \$24.27 | |
| g per additional floor | \$4.84 \$4.33 | |
| E Energy Fee | \$38.73 \$34.67 | |
| 1.06 Remodel, Repair & Alterations Group B: Warehouse and Parking Garages only | | |
| A Building Fee | | |

FY 2019-20 Fee Schedule

| <i>Development Services</i> | <i>Fee</i> | <i>Note</i> |
|---|-------------------|-------------|
| a <=5,000 sq. ft. | \$162.84 \$149.62 | |
| b <=10,000 | \$162.84 \$149.62 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$21.30 \$19.07 | |
| c <=50,000 | \$269.34 \$244.95 | plus |
| per additional 10,000 sq. ft. over 10,000 sq. ft. | \$31.46 \$28.17 | |
| d >50,000 | \$395.20 \$357.61 | plus |
| per additional 10,000 sq. ft. | \$15.73 \$14.08 | |
| B Electric Fee | | |
| a <=5,000 sq. ft. | \$201.57 \$184.28 | |
| b <=10,000 | \$201.57 \$184.28 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$4.84 \$4.33 | |
| c <=50,000 | \$225.77 \$205.95 | plus |
| per additional 10,000 sq. ft. over 10,000 sq. ft. | \$66.56 \$59.58 | |
| d >50,000 | \$492.01 \$444.28 | plus |
| per additional 10,000 sq. ft. | \$33.28 \$29.79 | |
| C Mechanical Fee | | |
| a <=5,000 sq. ft. | \$249.98 \$227.62 | |
| b <=10,000 | \$249.98 \$227.62 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$9.68 \$8.67 | |
| c <=50,000 | \$298.38 \$270.95 | plus |
| per additional 10,000 sq. ft. over 10,000 sq. ft. | \$14.52 \$13.00 | |
| d >50,000 | \$356.47 \$322.95 | plus |
| per additional 10,000 sq. ft. | \$7.26 \$6.50 | |
| e with no heating/AC units installed | \$96.84 \$86.66 | |
| D Plumbing Fee | | |
| a <=5,000 sq. ft. | \$395.20 \$357.61 | |
| b <=10,000 | \$395.20 \$357.61 | plus |
| per additional 1,000 sq. ft. over 5,000 sq. ft. | \$18.39 \$16.47 | |
| c <=50,000 | \$487.17 \$439.94 | plus |
| per additional 10,000 sq. ft. over 10,000 sq. ft. | \$25.41 \$22.75 | |
| d >50,000 | \$588.83 \$530.94 | plus |
| per additional 10,000 sq. ft. | \$12.71 \$11.37 | |
| E Energy Fee | \$46.67 \$45.62 | |
| 1.07 Special Events Inspections | | |
| A <=5,000 sq. ft. | \$69.20 | |
| B >5,000 sq. ft. | \$69.20 | |
| per additional 1,000 sq. ft. | \$7.43 | |
| 16 Residential Building Plan Review | | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|---|----------------------------------|--------------------------|
| 1.01 Residential Building Plan Review Fees | | |
| A New Construction (Volume Builder Program) | | |
| a Volume Builder Registration Fee - Initial | \$1,116.00 \$1,041.00 | |
| b Volume Builder Registration Fee - Renewal | \$846.00 \$556.00 | |
| c Zoning Review Fee | \$706.00 \$694.00 | |
| d Prototype Plan Review Fee (Per Model and Per Swing) | \$506.00 \$463.00 | |
| e Volume Builder Plan Review -per unit | \$118.00 \$116.00 | |
| i Per Structure or Unit (for more than 2) | \$116.00 | |
| B Plan Review Fee | | |
| a Residential Plan Review | \$1,006.00 \$946.00 | |
| i Per Structure or Unit (for more than 2) | \$116.00 | |
| b Small Projects Plan Review | \$126.00 \$118.00 | |
| i Additional Small Project | \$118.00 | |
| c Express Residential Plan Review | \$78.00 \$75.00 | |
| C Residential Plan Review Application Processing Fee | \$78.00 \$75.00 | |
| D Residential Plan Revision Fee Minor | \$82.00 \$77.00 | |
| E Residential Plan Revision Fee Major | \$503.00 \$473.00 | |
| F Residential Plan Review Resubmittal | \$503.00 \$473.00 | |
| G Demolition/Relocation Processing Fee | \$78.00 \$75.00 | |
| H Driveway Review Fee | \$63.00 \$59.00 | |
| I Restamp Fee | \$58.00 | |
| J Consultation Fee | \$253.00 | per hour, 1-hour minimum |
| 17 Residential Building Permits | | |
| 1.01 Construction (Residential: Single family, duplex, townhouse, and other residential structures) | | |
| A Building Fee | | |
| a <= 1,000 sq. ft. | \$206.05 \$272.15 | |
| b <=2,000 | \$206.05 \$272.15 | plus |
| per additional 100 sq. ft. over 1,000 sq. ft. | \$4.06 \$5.33 | |
| c <=3,000 | \$246.65 \$325.46 | plus |
| per additional 100 sq. ft. over 2,000 sq. ft. | \$4.06 \$5.33 | |
| d <=4,000 | \$287.24 \$378.78 | plus |
| per additional 100 sq. ft. over 3,000 sq. ft. | \$4.06 \$5.33 | |
| e <=5,000 | \$327.84 \$432.10 | plus |
| per additional 100 sq. ft. over 4,000 sq. ft. | \$4.06 \$5.33 | |
| f >5,000 | \$368.44 \$485.41 | plus |
| per additional 1,000 sq. ft. | \$20.30 \$26.66 | |
| B Electric Fee | | |
| a <= 1,000 sq. ft. | \$211.85 \$279.76 | |

FY 2019-20 Fee Schedule

| <i>Development Services</i> | Fee | | Note |
|---|---------------------|----------|-------------|
| b <=2,000 | \$211.85 | \$279.76 | plus |
| per additional 100 sq. ft. over 1,000 sq. ft. | \$1.88 | \$2.48 | |
| c <=3,000 | \$230.70 | \$304.52 | plus |
| per additional 100 sq. ft. over 2,000 sq. ft. | \$5.36 | \$7.05 | |
| d <=4,000 | \$284.34 | \$374.97 | plus |
| per additional 100 sq. ft. over 3,000 sq. ft. | \$2.17 | \$2.86 | |
| e <=5,000 | \$306.09 | \$403.53 | plus |
| per additional 100 sq. ft. over 4,000 sq. ft. | \$6.23 | \$8.19 | |
| f >5,000 | \$368.44 | \$485.41 | plus |
| per additional 1,000 sq. ft. | \$31.17 | \$40.94 | |
| C Mechanical Fee | | | |
| a <= 1,000 sq. ft. | \$75.56 | \$100.77 | |
| b <=2,000 | \$75.56 | \$100.77 | plus |
| per additional 100 sq. ft. over 1,000 sq. ft. | \$0.87 | \$1.14 | |
| c <=3,000 | \$84.25 | \$112.20 | plus |
| per additional 100 sq. ft. over 2,000 sq. ft. | \$0.87 | \$1.14 | |
| d <=4,000 | \$92.95 | \$123.62 | plus |
| per additional 100 sq. ft. over 3,000 sq. ft. | \$0.87 | \$1.14 | |
| e <=5,000 | \$101.65 | \$135.05 | plus |
| per additional 100 sq. ft. over 4,000 sq. ft. | \$1.74 | \$2.28 | |
| f >5,000 | \$119.05 | \$157.90 | plus |
| per additional 1,000 sq. ft. | \$8.70 | \$11.42 | |
| D Plumbing Fee | | | |
| a <=1,000 sq. ft. | \$145.15 | \$192.17 | |
| b <=2,000 | \$145.15 | \$192.17 | plus |
| per additional 100 sq. ft. over 1,000 sq. ft. | \$2.03 | \$2.67 | |
| c <=3,000 | \$165.45 | \$218.83 | plus |
| per additional 100 sq. ft. over 2,000 sq. ft. | \$2.03 | \$2.67 | |
| d <=4,000 | \$185.75 | \$245.49 | plus |
| per additional 100 sq. ft. over 3,000 sq. ft. | \$2.03 | \$2.67 | |
| e <=5,000 | \$206.05 | \$272.15 | plus |
| per additional 100 sq. ft. over 4,000 sq. ft. | \$4.06 | \$5.33 | |
| f >5,000 | \$246.65 | \$325.46 | plus |
| per additional 1,000 sq. ft. | \$20.30 | \$26.66 | |
| E Energy Fee | \$43.66 | \$58.88 | |
| 18 Residential/Commercial Miscellaneous Fees | | | |
| 1.01 After hours inspection fee **** | | | |
| A First hour | \$178.00 | \$52.00 | per hour |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|---|------------------------------|-----------------|
| B Each additional hour | \$58.00 \$52.00 | per hour |
| 1.02 Residential Express Permits/Kitchen Remodels-Inspection | \$43.00 \$62.00 | |
| 1.03 Change-Out Program Permits | | |
| A Residential | \$53.00 | |
| a HVAC (first system) | \$46.00 \$67.00 | |
| each additional system | \$19.00 | |
| b Water Heater (first appliance) | \$53.00 \$67.00 | |
| each additional appliance | \$46.00 \$19.00 | |
| B Commercial | | |
| a HVAC (first system) | \$57.00 | |
| each additional system | \$13.00 | |
| b Water Heater (first appliance) | \$57.00 | |
| each additional appliance | \$13.00 | |
| C Retrofit Windows | \$53.00 | |
| 1.04 Demolition permit (each) | | |
| A Residential | \$30.00 \$62.00 | |
| B Commercial | \$120.00 \$70.00 | |
| 1.05 Commercial: Electric Sign Permit | \$58.00 \$52.00 | |
| 1.06 Municipal Utility District (MUD, ETJ inspections , elec and plbg) | \$42.00 \$40.00 | for each |
| 1.07 Electric service inspection fee | | |
| A In the City of Austin | \$136.00 \$121.00 | per inspection |
| B In Pedernales Electric Service District - for underground inspections where service is located on pedestals at the road | \$155.00 \$139.00 | |
| 1.08 Electrical Special Inspection Program Fee | | |
| A Initial application | \$12.00 \$16.00 | |
| B Annual renewal | \$4.00 \$5.00 | |
| 1.09 Escrow accounts **** | | |
| A Establishment of escrow account **** | \$23.00 \$32.00 | |
| 1.10 Relocation Permit (each) | \$34.00 \$45.00 | |
| 1.11 Boat dock new construction permit | \$131.00 \$173.00 | |
| 1.12 Permits outside the city limits **** | \$15.00 \$21.00 | |
| 1.13 Re-inspection fee **** | \$46.00 \$49.00 | per inspection |
| 1.14 Duplicate Certificate of Occupancy **** | \$42.00 \$17.00 | per certificate |
| 1.15 Temporary Certificate of Occupancy (Expires after 90 days) | | |
| A Commercial - Building Only | \$60.00 \$59.00 | |
| B Commercial - Mech, Elec, Plum | \$60.00 \$59.00 | |
| C Residential - Building Only | \$46.00 \$62.00 | |
| 1.16 Temporary Certificate of Occupancy Renewal | | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|--------------------------------|---|
| A Commercial - Building Only | \$55.00 \$55.00 | |
| B Commercial - Mech, Elec, Plum | \$60.00 \$59.00 | |
| C Residential - Building Only | \$38.00 \$50.00 | |
| 1.17 Contractors (permit holders) Expired Permits | | |
| A Building, Electrical, Mechanical, Plumbing, or Sign Permits | | |
| a Residential | \$15.00 \$21.00 | per discipline |
| b Commercial | \$15.00 \$21.00 | per discipline |
| 1.18 Registration Renewal **** (mechanical, irrigation) | | |
| A New | \$23.00 \$32.00 | |
| B Annual renewal | \$8.00 \$11.00 | |
| 1.19 Overtime Plan Review Fee | \$241.00 \$290.00 | per hour per discipline, 2-hour minimum |
| 1.20 Electric Service Planning Application/DPGA | \$8.00 \$11.00 | |
| 1.21 Alternate Methods of Compliance | \$146.00 \$130.00 | |
| 1.22 Inspections for standalone projects | \$46.00 \$49.00 | plus |
| Per inspection after two inspections | \$23.00 \$24.00 | |
| 1.23 Annual Permit | | |
| A Processing Fee | \$15.00 \$13.00 | |
| B Inspections | \$58.00 \$52.00 | per hour |
| 1.24 Residential/Commercial Plan Consultations (per hour, per discipline) | \$215.00 | |
| 1.25 Stamp Fee | \$57.00 | |
| 19 Annual Operating Permit for Water Quality Controls | | |
| 1.01 Application Fee | \$179.00 \$339.00 | |
| 1.02 Renewal Occupied & Operating Permit | \$44.00 | |
| 20 Underground Hazardous Material Storage and Registration | | |
| 1.01 Underground Storage Tank (UST) Construction Permit (per construction event) | | |
| A Plan Review | | |
| a New Storage Tank System Installation | \$169.00 \$177.00 | |
| b Remodel Storage Tank System Installation | \$126.00 \$132.00 | |
| c Repair/Maintenance Storage Tank System | \$66.00 \$69.00 | |
| d Closures/Tank System Removal | \$88.00 \$92.00 | |
| e Update Fee | \$88.00 \$92.00 | |
| B Inspection | | |
| a New Storage Tank System Installation | \$967.00 \$1,015.00 | |
| b Remodel Storage Tank System Installation | | |
| i Pipe and/or Tankwork - No Sampling | \$564.00 \$592.00 | |
| ii Pipe and/or Tankwork - Sampling | \$705.00 \$740.00 | |
| iii Manway | \$322.00 \$338.00 | |
| iv Hazardous Materials Interceptor (HMI) | \$181.00 \$190.00 | |

FY 2019-20 Fee Schedule

| Development Services | Fee | Note |
|--|----------------------------------|-----------------------------|
| c Repair/Maintenance Storage Tank System | \$242.00 \$254.00 | |
| d Closures/Tank System Removal | \$1,425.00 \$1,496.00 | |
| e Ghost Tanks | \$403.00 \$423.00 | |
| f Reinspection | \$256.00 \$269.00 | |
| C Site Plan UST Review | \$66.00 \$69.00 | |
| D Hazardous Materials Storage Permit Application Fee (valid for 3 years) | \$359.00 \$377.00 | |
| E Annual Inspections | \$296.00 \$311.00 | |
| F Reinspection due to non-compliance | \$246.00 \$227.00 | |
| G Historical Tank Inspections | \$246.00 \$227.00 | |
| 21 General Permit Program | | |
| 1.01 General Permit (GP) Annual Review | \$592.00 \$576.00 | per entity |
| 1.02 GP Consultation fee | \$231.00 \$224.00 | per hour |
| 1.03 GP Completeness Check | \$231.00 \$224.00 | per application per project |
| A Completeness Check - site visit | \$1,157.00 \$1,120.00 | |
| 1.04 GP Application | | |
| A Linear Feet (utilities-Water, Wastewater, Gas, Stormwater, Sidewalk, Roadway, Trail, Telecomm, etc.) | | |
| a Base | \$231.00 \$224.00 | |
| b Per additional 1,000 linear feet over 1,000 linear feet | \$116.00 \$112.00 | |
| B Limits of Construction (PARD/Non-Utility) (Watershed/Non-Utility) | | |
| a Base | \$231.00 \$224.00 | |
| b Per additional acre over one acre | \$116.00 \$112.00 | |
| 1.05 GP Exemption (less than 3,000 sq. ft.) | \$231.00 \$224.00 | per application per project |
| 1.06 GP Correction | \$694.00 \$672.00 | |
| 1.07 GP Inspection | | |
| A Linear Feet (utilities-Water, Wastewater, Gas, Stormwater, Sidewalk, Roadway, Trail, Telecomm, etc.) | | |
| a Base | \$2,336.00 \$2,251.00 | |
| b Per additional 1,000 linear feet over 1,000 linear feet | \$242.00 \$205.00 | |
| B Limits of Construction (PARD/Non-Utility) (Watershed/Non-Utility) | | |
| a Base | \$2,336.00 \$2,251.00 | |
| b Per additional acre over one acre | \$242.00 \$205.00 | |
| 1.08 GP Inspection Consultation Fee | \$1,389.00 \$1,344.00 | |

FY 2019-20 Fee Schedule

| Economic Development | Fee | Note |
|--|---------------------|---|
| Facility Rentals | | |
| African American Cultural and Heritage Facility | | |
| Rentable Space | \$1.50 | per sq. ft |
| Rentable Space - Dance Studio for 4 hour Block | \$400.00 | |
| <i>Plus \$100 refundable security deposit.</i> | | |
| Rentable Space - Production Room for 2 hour block | \$50.00 | |
| Entrepreneurial Center and 5202 Ben White | | |
| Conference Room Rental | \$25.00 | per hour |
| Training Room Rental | \$100.00 - \$500.00 | per day |
| License/Use Permits | | |
| Sound Impact Evaluation Fees | | |
| Outdoor Music Venue | \$200.00 | per evaluation |
| Temporary/Special Events: 24-Hour and Multi-day Events | \$160.00 | per evaluation |
| Temporary/Special Events: City Parkland Events (with 7,500+ attendees on any day) | \$160.00 | per evaluation |
| Printing/Copies | | |
| Black and White printing fees: | | |
| 11" x 17" pages | \$0.55 | |
| 8 1/2" x 11" pages | \$0.15 | |
| 8 1/2" x 14" pages | \$0.20 | |
| Color printing fees: | | |
| 11" x 17" pages | \$1.50 | |
| 8 1/2" x 11" pages | \$1.50 | |
| 8 1/2" x 14" pages | \$1.50 | |
| Professional Services/Analysis | | |
| Family Business Loan Program | | |
| Application Fee (non-refundable) | \$300.00 | |
| Cost Reimbursement Amount | | Amount of out-of-pocket expenses incurred by City in processing the loan. |
| Late Payment Fee | 2% | of monthly payment per occurrence, with a \$25.00 minimum |
| <i>Late payment fees may be waived by the Economic Development Department Director or designee as necessary (for a loan pay off or change in payment plan)</i> | | |

FY 2019-20 Fee Schedule

| Economic Development | Fee | Note |
|--|---------------------|---|
| Origination Fee | | 2%-5% of the loan amount, depending on the job creation benefit of the loan |
| SBA Section 504 Lender Fee | 50% | of SBA Section 504 lender's fee |
| Incentive Programs | | |
| Creative Content Application Fee (non-refundable) | \$50.00 | |
| Music Venue Loan Program | | |
| Application Fee (non-refundable) | \$300.00 | |
| Cost Reimbursement Amount | | Amount of out-of-pocket expenses incurred by City in processing the loan. |
| Late Payment Fee | 2% | of monthly payment per occurrence, with a \$25.00 minimum |
| <i>Late payment fees may be waived by the Economic Development Department Director or designee as necessary (for a loan pay off or change in payment plan)</i> | | |
| Origination Fee | | 2%-5% of the loan amount, depending on the job creation benefit of the loan |
| Training/Education Registrations | | |
| Business Resource Materials - CD and Books | \$100.00 | |
| Training Classes and Seminars | | |
| Training Classes and Seminars | \$5.00 - \$1,000.00 | per class |
| <i>The Economic Development Department hosts a variety of training classes and seminars on topics useful to creatives and small business owners. The fees range from \$5.00 to \$1,000.00 depending on topic and structure of the class.</i> | | |

FY 2019-20 Fee Schedule

| Emergency Medical Services | Fee | Note |
|---|------------|-------------------------------|
| Emergency Response/Assistance | | |
| Advanced Life Support (1) | | |
| Base Fee | \$901.00 | |
| Discounted Base Fee | \$515.00 | |
| Mileage | \$13.50 | per mile |
| Advanced Life Support (2) | | |
| Base Fee | \$966.00 | |
| Discounted Base Fee | \$615.00 | |
| Mileage | \$13.50 | per mile |
| Advanced Life Support Aid at Scene - Walk Up Fee | \$75.00 | |
| Basic Aid at the Scene | \$104.00 | per patient |
| Walk up patients | \$25.00 | per patient |
| Basic Life Support | | |
| Alternative Transport Fee | \$68.00 | per transport |
| Base Fee | \$831.00 | |
| Base Fee for Dead on Scene (DOS) Patients | \$415.00 | |
| Mileage | \$13.50 | per mile |
| Base fee-minor transported with no treatment required | \$50.00 | |
| Base fee-two patients are transported in same ambulance ALS | \$442.50 | |
| Base fee-two patients are transported in same ambulance BLS | \$407.50 | |
| Critical Care Ground Transport | \$715.00 | |
| Mileage | \$13.50 | per mile |
| Discounted Base Fee | \$415.00 | |
| Extended Rescue | \$475.00 | per patient |
| Non-Emergency Ambulance Franchise Fees | | |
| Franchise Application Fee | \$5,000.00 | |
| Annual Franchise Administration Fee | \$7,500.00 | per provider |
| Mileage | \$13.50 | per mile |
| <i>Maximum fee allowed</i> | | |
| Non-Emergency ALS Transport within City of Austin* | \$901.00 | |
| Non-Emergency BLS Transport within City of Austin* | \$831.00 | |
| Non-Emergency Wheelchair Transport within City of Austin* | \$40.00 | Minimum fee allowed |
| Non-Emergency Wheelchair Transport - Mileage | \$2.50 | Per Mile/Minimum rate allowed |
| Standby for Emergency Service | | |
| Basic Standby Bike Medic Unit | \$125.00 | per hour |
| Basic Standby Bike Medic Unit (1/4 hr rate) | \$31.25 | per quarter hour |

FY 2019-20 Fee Schedule

| Emergency Medical Services | Fee | Note |
|--|-------------------|-------------------------|
| Basic Standby Unit | \$125.00 | per hour |
| Basic Standby Unit (1/4 hr rate) | \$31.25 | per quarter hour |
| Set-up/Take-down Fee | \$100.00 | per day |
| Supplemental Standby Paramedic | \$40.00 | per hour |
| Supplemental Standby Paramedic (1/4 hr rate) | \$10.00 | per quarter hour |
| Substantial Aid at the Scene | \$248.00 | per patient |
| Printing/Copies | | |
| <i>Additional Fees</i> | | |
| Affidavit Fee | \$20.00 | per affidavit |
| Archive Retrieval Fee | \$20.00 | per request |
| Cross-Examination Questionnaire Fee | \$20.00 | per questionnaire |
| Deposition Fee | \$20.00 | per deposition |
| Document Retrieval and Duplication | \$2.50 | per page |
| EKG Printouts | \$5.00 | per printout |
| Itemized Statement Fee | \$1.00 | per statement |
| Medical Records | \$10.00 | per record |
| Patient-Requested Medical Records | \$6.50 | per record |
| Rush Services-Less than 5 Days | \$25.00 | per request |
| Professional Services/Analysis | | |
| Large Event Plan Review | \$100.00 | |
| Training/Education Registrations | | |
| Advanced EMS Training | | |
| 12 Lead EKG Class (4 hr) | \$42.00 | per person |
| 12 Lead EKG Class (8 hr) | | |
| Non-System Student | \$62.00 | per person |
| System Student | \$60.00 | per person |
| Coaching Emergency Vehicle Operators (CEVO) (6 hr) | \$45.00 | per person |
| Emergency Vehicle Operator's Course | \$230.00 | per person |
| Evaluation/Quality Assurance | \$230.00 | per person |
| ICS/MCI Course | \$60.00 | per person |
| Slow Speed Driving Course | \$150.00 | per person |
| Book Fees | | |
| ACLS | \$35.00 | per person |

FY 2019-20 Fee Schedule

| <i>Emergency Medical Services</i> | Fee | Note |
|---|----------|-----------------------------------|
| AMLS | \$65.00 | per person |
| EPC | \$60.00 | per person |
| ITLS | \$65.00 | per person |
| Other National Course Card Books | \$55.00 | per person |
| PALS | \$42.00 | per person |
| PHTLS | \$65.00 | per person |
| Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training | | |
| AED Rental Fee | | |
| Non-System Instructor | \$50.00 | per day |
| System Instructor | \$25.00 | per day |
| Bag Valve Mask (BVM) Rental | \$10.00 | per day |
| CPR Class Cancellation Fee | \$50.00 | per class |
| Double Rescuer | | |
| Adult, child, and infant CPR & Heimlich (Healthcare Provider) | | |
| Non-System Student | \$50.00 | per student |
| Re-certification | | |
| Non-System Student | \$30.00 | per student |
| System Student | \$5.00 | per student plus instructor costs |
| System Student | \$16.00 | per student plus instructor costs |
| First Aid Adult AED Training Book - AHA | \$10.00 | per book |
| First Aid Adult AED and Pediatric Training Book - AHA | \$15.00 | per book |
| First Aid Training Book - AHA | \$15.00 | per book |
| Healthcare Provider Training Book | \$15.00 | per book |
| Heart Saver Automated External Defibrillator (AED), CPR; First Aid | | |
| Non-System Instructor | \$65.00 | per student |
| System Instructor | \$14.00 | per student plus instructor costs |
| Heart Association CPR Replacement Cards | \$24.00 | per replacement |
| Heart Association CPR Training Booklets/Cards | \$17.00 | per booklet/card |
| Heartsaver AED Training Book | \$15.00 | per book |
| Heartsaver Adult/Pedi Training Book | \$7.50 | per book |
| Instructional DVD/Video Tape Rental | | |
| Non-System Instructor | \$20.00 | per day |
| System Instructor | \$5.00 | per day |
| Instructor Certification | | |
| Non-System Student | \$220.00 | per student |
| System Student | \$74.00 | per student plus instructor costs |

FY 2019-20 Fee Schedule

| Emergency Medical Services | Fee | Note |
|--|--------------------|-----------------------------------|
| Instructor Re-Certification | | |
| Non-System Student | \$100.00 | per student |
| System Student | \$5.00 | per student plus instructor costs |
| Manikin rental, adult model | | |
| Non-System Instructor | \$15.00 | per day |
| System Instructor | \$9.00 | per day |
| Manikin rental, child or infant model | | |
| Non-System Instructor | \$15.00 | per day |
| System Instructor | \$7.00 | per day |
| One-way Valve Masks (set of 4) Rental | \$10.00 | per day |
| Online Skills Testing | \$20.00 | per student |
| Pediatric First Aid Training Book - AHA | \$15.00 | per book |
| Single Rescuer | | |
| Adult CPR & Heimlich (Heartsaver) & AED | | |
| Non-System Student | \$35.00 | per student |
| System Student | \$11.00 | per student plus instructor costs |
| Adult, child, and infant CPR & Heimlich | \$40.00 | per student |
| Heartsaver-Pediatric Non-System Student | \$40.00 | per student |
| Heartsaver-Pediatric System Student | \$13.00 | per student plus instructor costs |
| Infant & child (Pediatric CPR) | | |
| Non-System Student | \$40.00 | per student |
| System Student | \$13.00 | per student plus instructor costs |
| TV/VCR/DVD Player Rental | | |
| Non-System Instructor | \$40.00 | per day |
| System Instructor | \$20.00 | per day |
| Continuing Education/Training | | |
| Academy CE Fee | \$5.00 | per hour per person |
| CE Certification Fee | \$5.00 | per certification |
| Certificates | | |
| ACLS | \$5.00 | per certificate |
| AMLS | | |
| Intial | \$17.00 | per person |
| Re-certification | \$12.00 | per person |
| ITLS | | |
| Advanced | \$17.00 | per certificate |
| Basic | \$12.00 | per certificate |

FY 2019-20 Fee Schedule

| Emergency Medical Services | Fee | Note |
|---|------------|-----------------------------------|
| National Standards Instructor Course Fee | | |
| Non-System Student | \$150.00 | per student |
| System Student | \$100.00 | per student |
| Certified Instructor/Coordinator Fee | \$25.00 | per hour |
| Emergency Care Attendant (ECA) Course | \$335.00 | per student |
| Emergency Medical Technician-Basic (EMT-B) Course | \$575.00 | per student |
| National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course | | |
| Non-System Student | \$190.00 | per student |
| System Student | \$130.00 | per student |
| National Standards Re-certification | | |
| Non-System Student | \$100.00 | per student |
| System Student | \$75.00 | per student |
| Other National Standards Course | \$10.00 | per person |
| PALS | \$5.00 | per person |
| PHTLS | | |
| Initial | \$17.00 | per person |
| Recertification | \$12.00 | per person |
| Skills Testing | | |
| ALS Skills | | |
| Non-System Student | \$200.00 | per student |
| System Student | \$40.00 | per student |
| BLS Skills | | |
| Instructor Alignment Fee | \$100.00 | per student |
| Non-System Student | \$60.00 | per student |
| System Student | \$40.00 | per student |
| Tactical Self Aid/Buddy Aid Course | \$50.00 | per person |
| First Aid Training | | |
| Heartsaver First Aid (with American Heart Association) | | |
| Non-System Student | \$40.00 | per student |
| System Student | \$11.00 | per student plus instructor costs |
| Training | | |
| Marketing of EMS training programs to area EMS systems | \$37.00 | per student |

FY 2019-20 Fee Schedule

| <i>Financial Services</i> | Fee | Note |
|---------------------------|------------|-------------|
|---------------------------|------------|-------------|

Code Violations/Legal Penalties/Restitution

Motor Vehicle Tax
Authorized by Section 11-3-9 of the Code of the City of Austin.
 Late Payment Interest Fee

10%

per annum

FY 2019-20 Fee Schedule

| Fire | Fee | Note |
|--|--------------------|---|
| Cancellation Fees | | |
| Cancellation Fee | \$150.00 | |
| License/Use Permits | | |
| Explosives/Blasting Agents Permit Fees | | |
| <i>Operational permit required to use explosives or blasting agents at a named location for a specified period; reflected below.</i> | | |
| Blaster License annual renewal | \$206.00 | |
| Class A | \$1,100.00 | |
| Class B | \$2,500.00 | |
| Class C | \$5,500.00 | minimum |
| Class D | \$335.00 | |
| Nes License | \$270.00 | |
| Fire Protection System Permit | \$30.00 | per system |
| <i>Annual permit to ensure that life-safety systems including sprinkler systems, alarm systems, stand-pipe systems, and hood systems, all fixed fire protection systems have been inspected by a third party.</i> | | |
| Hazardous Materials Permit Fee | \$90.00 | |
| <i>Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.</i> | | |
| Hazardous Materials Permit Renewal | \$90.00 | |
| High Pile Review | \$206.00 | |
| High Pile Review with Hazmat | \$309.00 | |
| High Pile Storage Permit | | |
| 0-15,000 sq ft | \$102.00 | |
| 15,001-50,000 sq ft | \$204.00 | |
| > 50,000 sq ft | \$306.00 | |
| Mobile Incinerator | | |
| Annual permit renewal | \$130.00 | |
| Each site inspection/annual re-inspection | \$40.00 | per site |
| Initial application and incinerator inspection | \$130.00 | |
| Printing/Copies | | |
| Inspection Reports | \$0.10 | per page |
| System Plans and Calculations | \$15.00 | per hour plus actual copying costs |
| Professional Services/Analysis | | |
| After Hours Fire Inspection Fee | \$139.00 | per hour, 2 hour minimum |
| Annual State Short-Term Occupancy Inspections | | |

FY 2019-20 Fee Schedule

| Fire | Fee | Note |
|--|-----------------------|---|
| <i>Includes Daycare, Foster Care, Adoption, Halfway Houses, Group Care, MHMR, Adult Daycare, or other short term</i> | | |
| 1-30 Occupants | \$102.00 | |
| > 30 Occupants | \$204.00 | |
| Clean Agent Extinguishing System Inspection | | |
| 1-50 heads | \$204.00 | |
| > 50 heads | \$204.00 | plus \$0.50 per head over 50, \$2,000 maximum |
| Environmental Assessments | \$50.00 | |
| Fire Alarm System Inspection | | |
| 1-10 devices | \$102.00 | |
| 400 101-200 devices | \$255.00 | |
| 11-25 devices | \$153.00 | |
| 26-100 devices | \$204.00 | |
| > 200 devices | \$255.00 | plus \$0.50 per device over 200, \$2,000 maximum |
| Fire Final (Certificate of Occupancy) Inspection | | |
| 0-10,000 sq ft | \$102.00 | |
| > 10,000 sq ft | \$102.00 | plus \$1.00 per additional 1,000 sq ft, \$500 maximum |
| Fire Pump Test | \$615.00 | |
| Fire Sprinkler System Inspection | | |
| 1-10 devices | \$102.00 | |
| 400 101-200 devices | \$255.00 | |
| 11-25 devices | \$153.00 | |
| 26-100 devices | \$204.00 | |
| > 200 devices | \$255.00 | plus \$0.50 per device over 200, \$2,000 maximum |
| Generator Testing | | |
| < 660 gallons of fuel | \$102.00 | |
| > 660 gallons of fuel | \$206.00 | |
| Hospitals or Other Similar Occupancy Inspections | \$200.00 - \$1,500.00 | \$3 per bed |
| Hydrant Flow Testing Reports | | |
| Actual flow test performed | \$306.00 | |
| Pulled from files | \$51.00 | |
| Hydrostatic Test - Underground Main | \$204.00 | |
| Kitchen Extinguishing Hood System Test | \$204.00 | |

FY 2019-20 Fee Schedule

| Fire | Fee | Note |
|---|-----------------------|---|
| Miscellaneous Inspections | \$204.00 | |
| Mobile Food Vendor Inspection (Liquefied Petroleum Gas) <i>Inspection of use, storage, handling and transportation</i> | \$204.00 | |
| Nursing Home or Other Similar Occupancy Inspections | \$200.00 - \$1,500.00 | \$3 per bed |
| Paint Booth Extinguishing System | \$102.00 | |
| Reinspection Fee | \$204.00 | an hourly fee of \$102 will be assessed per hour beyond 2 hours |
| Sequence Testing | | |
| Commercial High Rise | \$1,112.00 | |
| Residential High Rise | \$510.00 | |
| Standpipe Flow Test | | |
| 1st building | \$1,556.00 | |
| Additional building | \$300.00 | per building |
| State Licensed Occupancy Inspections | \$204.00 | |
| <i>Includes Labs, Clinics, Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy, or other similar</i> | | |
| Site/Plan Reviews | | |
| Access Control and Egress Impact Systems Review | \$206.00 | |
| <i>(per system submitted — there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)</i> | | |
| Charge for drawings not drawn to a scale other than of 1/8"=1' | \$25.00 | per sheet |
| Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review | \$206.00 | |
| <i>(per system submitted — there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)</i> | | |
| Fire Alarm System Plan Review | | |
| <i>(there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)</i> | | |
| <i>"Alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders.</i> | | |
| 1-10 devices | \$52.00 | |
| 400 101-200 devices | \$206.00 | |
| 11-25 devices | \$103.00 | |
| 26-100 devices | \$155.00 | |
| > 200 devices | \$206.00 | Plus \$75 for each 50 devices (or fraction of 50) above 200 |
| Fire Sprinkler System Plan Review | | |
| <i>(there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)</i> | | |
| 1-10 devices | \$52.00 | |
| 400 101-200 devices | \$206.00 | |
| 11-25 devices | \$103.00 | |

FY 2019-20 Fee Schedule

| Fire | Fee | Note |
|--|----------|--|
| 26-100 devices | \$155.00 | |
| > 200 devices | \$206.00 | Plus \$75 for each 50 devices (or fraction of 50) above 200 |
| High Rise Smoke Management Systems Review When Detailed Drawings and Calculations are not included in the Building Permit Submittals <i>When Detailed Drawings and Calculations are not Included in the Building Permit Submittals</i> | \$206.00 | |
| Miscellaneous Plan Review | \$206.00 | |
| Preliminary Review Fee | \$103.00 | per hour, 1-hour minimum |
| <i>Fee charged to the customer for staff time needed to provide code consultations, code interpretations, and preliminary design input for new architectural and engineering designs.</i> | | |
| Resubmittal Fee | | |
| 1st resubmittal | \$110.00 | |
| >2 resubmittals 2nd and subsequent resubmittals | \$220.00 | per submittal |
| Standpipe Systems Review | \$206.00 | |
| (per system submitted — there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn) | | |
| Special Events | | |
| Burn Permit (Special Event) | \$153.00 | |
| For non-performance burns | | |
| Carnival/Circus Operational Permit | \$408.00 | |
| Permit required for outdoor events with expected attendance of > 75 people with some exceptions granted | | |
| Fire Watch (Stand By for Special Events) | \$278.00 | 2 hour minimum, \$139 for each additional hour |
| Fireworks/Pyrotechnics | \$306.00 | |
| Festival/Fair Operational Permit Outdoor Event Permit | | |
| >500 1000+ Expected Attendees | \$408.00 | |
| 49-499-999 Expected Attendees | \$204.00 | |
| Tent Permit with Outdoor Event | \$51.00 | |
| <i>Per tent, when submitted as part of an Outdoor Event Permit</i> | | |
| Public Assembly Permit | \$255.00 | |
| <i>Annual permit requirement for nightclubs buildings with an occupant load >49 & alcohol sales >51%</i> | | |
| Reinspection Fee for Special Events | \$204.00 | |
| <i>Fee for inspector to revisit a special event site due to safety findings in original visit</i> | | |
| Special Effects | \$204.00 | |
| Special Event Permit Revision Fee | \$102.00 | Changes to original site plans for special events |

FY 2019-20 Fee Schedule

| Fire | Fee | Note |
|---|------------|---|
| <i>Fee is charged for a re-review of site plan changes for a special event to review changes to an existing Special Event application</i> | | |
| Stand By Type VII Fire Apparatus | \$384.00 | 2 hour minimum, \$192 per additional hour |
| <i>Fee for a six wheeler ATV with LT and Spec</i> | | |
| Standby Fire Apparatus | \$780.00 | 2 hour minimum, \$390 per additional hour |
| <i>Fee for a Fire Engine with four crew : LT, Spec, and two FF</i> | | |
| Temporary Change of Use Permit | \$306.00 | |
| <i>Permit issued for hosting public events of > 50 49 people in a non public event structure assembly structure</i> | | |
| Temporary Helistop Permit | \$204.00 | |
| <i>Permit required to ensure temporary helistop is in compliance with City of Austin adopted International fire code and NFPA 25 Standpipe System Flow and Hydrostatic Test.</i> | | |
| Temporary Occupancy Load Adjustment | \$204.00 | |
| Temporary Use Permit | \$102.00 | |
| Tents/Temporary Membrane Structure Permit | | |
| <i>Permit required for tents walled on any side in excess of 400 sq. ft. or any tent which exceeds 700 sq. ft. in area within 20 ft. of a building OR walled on any side in excess of 400 sq ft or any tent which exceeds 700 sq ft in area. Permit also required for temporary membrane structures.</i> | | |
| 1st Tent | \$204.00 | |
| Each additional tent | \$51.00 | |
| Theatrical Performance with Open Flame | | |
| Performances with open flames | \$204.00 | |
| Trade Show/Exhibit Permit | | |
| Permit required for all events classified as trade shows, exhibits, or garden shows | \$204.00 | |
| Trade Show/Exhibit Additional Floor Plan Review | \$51.00 | |
| Training/Education Registrations | | |
| Hazardous Materials Training Class (Private Sector Participants) | \$2.50 | per hour |
| Regional Training Fees | | |
| <i>Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.</i> | | |
| Tier I | \$80.00 | per 4 hours |
| Tier II | \$350.00 | per 4 hours |
| Tier III | \$525.00 | per 4 hours |
| Tier IV | \$745.00 | per 4 hours |
| Tier V | \$1,625.00 | per 4 hours |
| Tier VI | \$28.00 | per year |
| Tier VII | \$3.00 | per year |

FY 2019-20 Fee Schedule

| <i>Fire</i> | Fee | Note |
|-----------------------------|----------|----------------|
| State Inspector Course Fees | \$500.00 | six-week class |

FY 2019-20 Fee Schedule

Management Services **Fee** **Note**

Training/Education Registrations

~~Innovation Trainings and Workshops~~

~~\$25.00 – \$58.00~~

FY 2019-20 Fee Schedule

| Municipal Court | Fee | Note |
|---|--------------------|-------------------|
| Code Violations/Legal Penalties/Restitution | | |
| Building Security Fee | \$3.00 | |
| Clerk's Record Appeal Fee | \$25.00 | |
| Collection Fee | | 30% of amount due |
| Failure to Appear Denial of Driver's License Fee | \$30.00 | |
| Immobilization Fee | \$10.00 | |
| Juvenile Case Manager Fee | \$4.00 | |
| Municipal Court Technology Fee | \$4.00 | |
| Parking Hearing Appeal Fee | \$5.00 | |
| Parking/Towing Rates | | |
| Child Safety Court Cost - Parking | \$5.00 | |

FY 2019-20 Fee Schedule

| Nondepartmental | Fee | Note |
|--|-------------------|-------------------------|
| Code Violations/Legal Penalties/Restitution | | |
| Return Check Charges | \$30.00 | |
| <i>The Texas Business and Commerce Code allows the City to change a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment. The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds. Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations).</i> | | |
| Concessions/Sales | | |
| Convenience Fee | | |
| <i>Depending on the form of payment, a convenience fee could be charged.</i> | | |
| Printing/Copies | | |
| Copy Charges | | |
| <i>The fees for copies of public information are prescribed by the Texas Attorney General's Office and approved by City Council.</i> | | |
| Citizen Requested Fax Transmittals | | |
| Fax Destination - Austin Area | \$0.10 | per page |
| Fax Destination - National | \$1.00 | per page |
| Fax Destination - State | \$0.50 | per page |
| Materials Not Readily Available | | |
| Copies | \$0.10 | per page |
| Labor | \$15.00 | per hour |
| Overhead (charged for over 50 copies) | 20% | of labor charges |
| Postage | | at cost |
| Supplies | | at cost |
| Materials Readily Available | | |
| Copies | \$0.10 | per page |
| Postage | | at cost |
| Supplies | | at cost |
| Other Materials | | |
| Audio Cassette | \$1.00 | or actual cost |
| Computer Magnetic Tape (depending on width) | \$11.00 - \$13.50 | or actual cost |
| Digital Video Disk | \$3.00 | or actual cost |
| Diskette/CD | \$1.00 | or actual cost |
| Microfilm/Fiche | \$0.10 | per page or actual cost |
| VHS Video Cassette | \$2.50 | or actual cost |

FY 2019-20 Fee Schedule

| <i>Office of Real Estate Services</i> | Fee | Note |
|---|------------|--|
| Existing Facilities/Construction/Right of Way Fees | | |
| Easement Releases | \$1,000.00 | per application |
| Permanent encroachments in public right of way | \$7,800.00 | per application plus reimbursement for appraisal fees and public notice incurred by the City |
| Street/Alley Vacations | \$9,800.00 | per application |

FY 2019-20 Fee Schedule

| Office of the City Clerk | Fee | Note |
|--|----------|---|
| Professional Services/Analysis | | |
| City Council Candidate Filing Fees | | |
| <i>Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.</i> | | |
| Annual Lobby Registration Fee | \$300.00 | |
| Annual Lobby Registration Fee (501(c)(3) Non-Profit Employees) | \$25.00 | |
| <i>Annual Lobby Registration Fee for a registrant whose only lobbying activity is lobbying on behalf of one or more 501(c)(3) nonprofit organizations.</i> | | |
| Annual Lobby Registration Fee (§4-8-5(B)(1) Business Association) | \$100.00 | per business association, plus |
| <i>Annual Lobby Registration Fee for a business association making the election under §4-8-5(B)(1).</i> | | |
| Each Employee-Lobbyist of the Business Association | \$50.00 | per employee-lobbyist |
| Lobbyist Late Filing Fee | \$50.00 | for each notice sent by the Clerk to the late filer |
| Research | \$15.00 | per hour after first 30 minutes |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|---|----------------------------------|------|
| Cemetery Support | | |
| City Cemeteries | | |
| Disinterment | | |
| Adult (raising of vault not included) | \$1,400.00 \$1,540.00 | |
| Cremated Remains | \$365.00 \$400.00 | |
| Infant | \$395.00 \$435.00 | |
| Raising of Vault | \$300.00 \$350.00 | |
| Disinterment and Reinterments | | |
| Adult | \$2,800.00 \$3,000.00 | |
| Infant | \$450.00 \$525.00 | |
| Interments | | |
| Additional Fees | | |
| Evergreen Fee | \$120.00 | |
| Funerals without 12 working hrs. notice | \$420.00 \$450.00 | |
| Haul to AMP from other cemeteries | \$180.00 | |
| Oakwood Annex Fee | \$120.00 | |
| Oakwood Fee | \$120.00 | |
| Plummer Fee | \$120.00 | |
| Set-Up (no other services provided by the contractor - Saturday & Sunday) | \$550.00 \$600.00 | |
| Set-Up (no other services provided by the contractor - weekday) | \$400.00 \$450.00 | |
| Set-Up (with other services provided by the contractor) | \$240.00 \$250.00 | |
| Adults | | |
| Holidays (all City of Austin-recognized holidays) | \$1,200.00 \$1,350.00 | |
| <i>Holiday Fee assessed in addition to stated interment Fee</i> | | |
| Saturday | \$1,550.00 \$1,665.00 | |
| Sunday | \$1,850.00 \$2,000.00 | |
| Infants and Cremated Remains | | |
| Holidays (all City of Austin-recognized holidays) | \$540.00 \$585.00 | |
| <i>Holiday Fee assessed in addition to stated interment Fee</i> | | |
| Saturday | \$630.00 \$730.00 | |
| Sunday | \$1,020.00 \$1,250.00 | |
| Other Services and Fees | | |
| Administrative Fees | | |
| Dedicated Research Fee (15 - 60 minutes) | \$25.00 | |
| Dedicated Research Fee (Each additional hour) | \$40.00 | |
| Deed Recording | \$50.00 | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|---|----------------------------------|----------------------------|
| Inspection Fee | \$75.00 \$85.00 | |
| <i>Administrative Fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations. All work performed at City of Austin cemeteries is subject to inspection fee.</i> | | |
| Time Sale Late Payment Fee | \$15.00 | |
| Invertable Vase plus Installation | \$75.00 | plus tax |
| Liner Sales (coordinated with funeral homes) | \$400.00 \$475.00 | plus tax |
| Liner Handling Fee | \$75.00 \$85.00 | |
| <i>Inspection Handling Fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert Set Vault) City of Austin</i> | | |
| Monument Setting | | |
| 1-piece monument <300 sq. in. | \$0.65 | per square inch |
| All 2-piece monuments | \$0.70 | per square inch |
| All Corner and/or Foot Markers <50 sq. in. | \$17.00 | |
| 1-piece monument >300 sq. in. All Monument Settings | \$0.70 | per square inch |
| Corner and/or Foot Markers >50 sq. in. | \$0.39 | per square inch |
| Military Markers <300 sq. in. | \$0.65 | per square inch |
| Military Markers >300 sq. in. | \$0.70 | per square inch |
| Military Markers Tabloid | \$75.00 | |
| Monument Releveling | \$100.00 | per relevel |
| Special Public Service/Maintenance Request | \$25.00 - \$200.00 | |
| Live Tree Removal for Space Openings/Closing (permit required) | \$220.00 | |
| Revegetation - Selective sod, (per burial/space) | \$200.00 | |
| Temporary Marker available for sale at City of Austin Cemeteries | \$35.00 | plus tax |
| Tent Setups | \$200.00 | |
| Space Sales | | |
| Austin Memorial Park | | |
| Block 5A, 11 (Flush Monuments Only) All Sections, Full Burial Space | \$2,775.00 | |
| Infant Spaces/Cremation Spaces (as designated) | \$900.00 | |
| Blocks 1, 2, 3, 4, 7, 8, 9, 9A, 10 Isolated, Single Adult Spaces City Selected | \$1,000.00 \$1,380.00 | |
| Isolated, Single Adult Spaces Selected by Cemetery | | |
| Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12 | \$2,775.00 | |
| Cemetery Maintenance Surcharge | 15% | |
| <i>This fee will be added to the cost of each space sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.</i> | | |
| Evergreen | | |
| Section G, H (Flush Monuments Only), J All Sections, Full Burial Space | \$1,850.00 | |
| Infant Spaces/Cremation Spaces (as designated in cemeteries) | \$850.00 | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|---|--------------------|---------------------------|
| Section F (Infant Spaces) | \$450.00 | |
| Section K | \$1,850.00 | |
| Oakwood and Annex | | |
| Adult Spaces (as designated in cemeteries) | \$2,675.00 | |
| Infant Spaces/Cremation Spaces (as designated) | \$850.00 | |
| Recreational Use/Entry Fees | | |
| Additional Fee Waiver Information | | |
| <i>Fees are as listed below, unless specifically waived as part of a Parkland Use Agreement.</i> | | |
| Aquatics | | |
| <i>Cancellation Fee Policy for Instructional Swim Classes</i> | | |
| <i>A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).</i> | | |
| <i>The Parks and Recreation Department Director may offer free pool admission on certain days and dates as recommended by the Aquatics Division.</i> | | |
| Cancellation Fee | \$10.00 | |
| Change Fee (after registration has been processed) | \$5.00 | |
| Day Care Center Processing Fee (per application, per site) | \$20.00 | |
| Additional Application per Site | \$6.00 | |
| Entry Fees | | |
| 80 Punch Swim Ticket (each punch worth \$0.50) | \$34.00 | |
| 80 Years and Older | \$0.00 | |
| Adult (18 to 61 years) - Non-Resident | \$9.00 | |
| Adult (18 to 61 years) - Resident | \$5.00 | |
| Child (1 to 11 years) - Non-Resident | \$4.00 | |
| Child (1 to 11 years) - Resident | \$2.00 | |
| Infant (under 12 months) | \$0.00 | |
| Junior (12 to 17 years) - Non-Resident | \$5.00 | |
| Junior (12 to 17 years) - Resident | \$3.00 | |
| Senior (62 to 79 years) - Non-Resident | \$5.00 | |
| Senior (62 to 79 years) - Resident | \$2.00 | |
| Veteran and Active Duty Military | \$0.00 | <i>per City Ordinance</i> |
| Instructional Swim | | |
| Skills Focused Beginner Non-Resident | \$57.00 - \$108.00 | |
| Skills Focused Beginner Resident | \$57.00 - \$108.00 | |
| Skills Focused Intermediate/Advanced Non-Resident | \$57.00 - \$108.00 | |
| Skills Focused Intermediate/Advanced Resident | \$57.00 - \$108.00 | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|---------------------|----------|
| Lifeguarding Courses | | |
| Community Water Safety Course | \$0.00 | |
| Pool Lifeguard (City Lifeguard Candidate) | \$20.00 - \$40.00 | |
| Renewal Lifeguard Fee | | varies |
| Upgrade Lifeguard Certification | \$100.00 | |
| Water Safety Instructor Course (includes books) | \$45.00 | |
| Pass - Summer Swim Season (Includes parking at Zilker Park) | | |
| Adult (18 to 61 years) - Non-Resident | \$270.00 - \$320.00 | |
| Adult (18 to 61 years) - Resident | \$180.00 - \$255.00 | |
| Child (1 to 11 years) - Non-Resident | \$90.00 - \$190.00 | |
| Child (1 to 11 years) - Resident | \$60.00 - \$130.00 | |
| Doctors, Nurses, & EMT Personnel | \$60.00 - \$125.00 | |
| Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident | \$495.00 - \$580.00 | |
| <i>Each additional family member will cost the designated age-based ticket price for a summer pass.</i> | | |
| Family of 4 (2 Adults & 2 Children or Juniors) - Resident | \$350.00 - \$515.00 | |
| <i>Each additional family member will cost the designated age ticket price for a summer pass.</i> | | |
| Junior (12 to 17 years) - Non-Resident | \$150.00 - \$250.00 | |
| Junior (12 to 17 years) - Resident | \$120.00 - \$190.00 | |
| Senior (62 to 79 years) - Non-Resident | \$90.00 - \$190.00 | |
| Senior (62 to 79 years) - Resident | \$60.00 - \$130.00 | |
| Pass Replacement Fee | \$10.00 | |
| Pool Use Fee - After Hours (Number of lifeguards required per event to be determined by Director) | | |
| Heated Pool Operations and Maintenance | | |
| Heated Pool Operations and Maintenance for Austin ISD | \$35.00 | per hour |
| Non-Resident/Commercial | \$149.00 | per hour |
| Resident/Non-Profit | \$75.00 | per hour |
| Lifeguard per hour - Non-Resident/Commercial | \$16.50 | |
| Lifeguard per hour - Resident/Non-Profit | \$14.00 | |
| Neighborhood Pool - Non-Resident/Commercial Use Fee Rates | \$35.00 | |
| <i>Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.</i> | | |
| Neighborhood Pool - Resident/Non-Profit | \$28.00 | |
| <i>Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.</i> | | |
| Pool Use Fee - Non-Resident/Commercial Per Hour | \$133.00 | |
| Pool Use Fee - Resident/Non-Profit Per Hour | \$113.00 | |
| Wading Pool - Non-Resident/Commercial | \$33.00 | |
| Wading Pool - Resident/Non-Profit | \$28.00 | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|---|--------------------------------------|--------------------|
| Pool Use Fee - During Business Hours (Number of lifeguards required per event to be determined by Director) | | |
| Lane Rental Fee - Non-Resident/Commercial Per Lane, Per Hour | \$17.00 | |
| Lane Rental Fee - Resident/Non-Profit Per Lane, Per Hour | \$14.00 | |
| Lane Rental Fee Neighborhood Pool - Non-Resident/Commercial Per Lane, Per Hour | \$15.00 | |
| Lane Rental Fee Neighborhood Pool - Resident/Non-Profit Per Lane, Per Hour | \$12.00 | |
| Private Instruction Fee (paid by private instructors) | \$8.00 | per child, per day |
| Swim Team - Non-Resident | \$82.25 | |
| Swim Team - Resident | \$70.00 | |
| TAAF Fee | \$6.00 | |
| Athletics | | |
| Association Fees | | |
| ASA | \$14.00 \$15.00 - \$25.00 | per team, per year |
| NSA | \$20.00 | per year |
| TAAF | \$10.00 | per year |
| USSSA | \$20.00 \$15.00 - \$25.00 | per year |
| Youth-ASA | \$10.00 | full price |
| Athletic League/Team Sports | | |
| Adult Team Sports | \$5.00 - \$70.00 | per game |
| League registration late Fee Late Registration | \$20.00 \$25.00 | |
| Softball Games League Games | \$5.00 - \$80.00 | per game |
| Merchandise | | |
| T-Shirts (all sizes) Athletic Merchandise | \$9.00 - \$11.00 \$30.00 | per item |
| Balls | \$5.00 - \$20.00 | each |
| Other Sponsorship Signs | \$1,000.00 | per year |
| Outfield Signs Sponsorship | \$500.00 | per year |
| Player use fees | | |
| Private tournaments charging admission and/or parking fees | 25% | of gross revenue |
| Private tournament deposit per field | \$50.00 | |
| Sports Fields | | |
| <i>Field Cancellation Fee: 100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation. 50% of deposit returned if user cancels less than 2 weeks prior.</i> | | |
| Baseball, Soccer, and all other fields | | |
| Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields | | |
| Clean-up Deposit | \$100.00 | |
| Use Fee (per hour) Daily Field Rental Fee | \$20.00 - \$60.00 | per hour |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|----------------------------|----------|
| Softball Field Use Fee Tournament Field Rental Fee | \$25.00 - \$300.00 | per hour |
| Volleyball Use Fee (Krieg) | | |
| One Court (no lights), per hour, weekday | \$10.25 | |
| One Court (no lights), per hour, weekend | \$25.00 | |
| Two Courts (no lights), per day | \$102.75 | |
| Two Courts (no lights), per weekend | \$125.00 | |
| Field Clean-Up Deposit | \$100.00 | |
| Track and Field Admission | \$1.00 - \$5.00 | |
| Zilker Park | | |
| Ball field Lights - All Fields | \$50.00 | flat fee |
| Per Court, Per Day - Fri to Sun 8am to dusk | \$100.00 | per day |
| Per Court, Per Day - Mon to Thu 8am to dusk | \$75.00 | per day |
| Per Court, Per Hour - Fri to Sun 8am to dusk | \$25.00 | per hour |
| Per Court, Per Hour - Mon to Thu 8am to dusk | \$10.00 | per hour |
| Rugby Fields (no lights) | \$100.00 | |
| Soccer Fields (Adults only) Per Field, Per Keys | \$100.00 | |
| Tennis Fees | | |
| <i>The Parks and Recreation Department's Tennis Centers may offer discounted court fees under the following circumstances:</i> | | |
| 1. <i>When the daily temperature is above 100 degrees Fahrenheit</i> | | |
| 2. <i>When the daily temperature is below 40 degrees Fahrenheit</i> | | |
| 3. <i>City employees with City-issued identification</i> | | |
| 4. <i>Veterans with U.S. government-issued identification</i> | | |
| 5. <i>Promotional events/programming</i> | | |
| Fees are Per Court, Per Hour (Not per person) | | |
| League Use Fees | \$4.00 | |
| League Use Fees at Austin High Tennis Center | \$3.00 | |
| Quick Start Court Fees at Austin Tennis Center | \$3.00 | |
| Tournament Use Fees | \$3.00 | |
| Per Person Fees | | |
| Adult Court Fees - Resident | \$4.00 | |
| Court Fees - Non Resident | \$5.00 | |
| Junior Court Fees - Resident | \$2.00 | |
| Senior Court Fees - Resident | \$3.00 | |
| Austin Nature and Science Center | | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|----------------------------|----------------------|
| <i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.</i> | | |
| Camps | \$10.00—\$75.00 | per day |
| Programs | \$1.00—\$300.00 | per person |
| Special Museum Tour Fee | \$1.00—\$15.00 | per person, per hour |
| Carver Museum and Cultural Center | | |
| Cancellations for Carver Museum and Cultural Center | | |
| Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee. If the class fee is \$20 or less, half of the fee will be refunded. | | |
| Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded. | | |
| Adult Classes (17 years and older) | \$7.50—\$100.00 | per person, per hour |
| Youth Classes and Camps (under 17 years) | \$1.25—\$15.00 | per person, per hour |
| City-Supported Community Gardens | | |
| Garden Permit Application Fee | \$50.00 | |
| Concession Fees - Permanent Permits | | |
| Barton Springs Food and Beverage | | prices vary |
| Butler Pitch and Putt | | prices vary |
| Jimmy Clay/Roy Kizer Golf Course Food and Beverage | | prices vary |
| Lions Municipal Golf Course Food and Beverage | | prices vary |
| Lone Star Riverboat | | prices vary |
| Morris Williams Golf Course Food and Beverage | | prices vary |
| One-Day Concession Permit | \$50.00 | per day |
| Performing Artist One-Day Concession Permit | \$10.00 | per day |
| Rowing Dock | | prices vary |
| Texas Rowing | | prices vary |
| Walsh Boat Landing & Emma Long Metro Park Commercial Use Permit | | prices vary |
| Zilker Park Boat Use Fee | | prices vary |
| Zilker Zephyr | | prices vary |
| Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers/Cultural Centers | | |
| <i>For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.</i> | | |
| Adjustment to Sport Specific Temporary Mobile Concession Permit | \$1,500.00 | 6 months |
| Commercial Use Provider Application Fee | \$50.00 | 6 months |
| District or Larger Parks (6 months) | | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|------------------------------|---------------------------------|
| Fitness/Personal Training Use Fee <i>Fee is based on \$0.45 per client per day. Example: 100 clients/month. Monthly Fee = 100 x .45 = \$45.00 Max Fee per trainer per six months \$1,500.00, and \$3,000 per year.</i> | \$1,500.00 | 6 months, 1 year maximum |
| Other Parkland (6 months) | | |
| Profit Generating Organization | \$500.00 | |
| Profit Generating Organization | \$1,500.00 | |
| Sport Specific Temporary Mobile Concession Permit | \$1,500.00 | 6 months, 1 year maximum |
| Dickinson Museum | | |
| Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. | | |
| Dickenson Program Fee | \$1.25 - \$15.00 | per person, per hour |
| Special Museum Tour Fee | \$3.00 - \$10.00 | per person, per hour |
| Dougherty Arts School | | |
| Cancellations for Dougherty Arts Center School | | |
| Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded. | | |
| Cancellations received less than one week prior to the first class meeting will not be issued a refund. | | |
| If the City cancels, all fees are refunded. | | |
| Adult Classes (17 years and older) | \$7.50 - \$100.00 | per person, per hour |
| Youth Classes and Camps (under 17 years) | \$1.25 - \$15.00 | per person, per hour |
| Elizabet Ney Museum | | |
| Cancellations for Ney School: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded. Cancellations received less than two weeks prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class. | | |
| Adult Classes (17 years and older) | \$7.50 - \$100.00 | per person, per hour |
| Special Museum Tour Fee | \$3.00 - \$10.00 | per person, per hour |
| Youth Classes and Camps (under 17 years) | \$1.25 - \$15.00 | per person, per hour |
| Facilities, Parks and Scheduled Special Events | | |
| <i>Disabled veterans are exempt from daily entrance fees at parks</i> | | |
| Auditorium Shores | | |
| Damage Deposit | \$2,500.00 | |
| Electricity fee | \$500.00 | per day |
| Event Day | \$5,000.00 | per day |
| Maintenance Fee | \$0.10 | per person |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|------------|------------|
| Parking Lot | \$500.00 | per day |
| Set Up / Take Down | \$500.00 | per day |
| Brush Square Park | | |
| Damage Deposit | \$750.00 | |
| Electricity Fee | \$150.00 | per day |
| Event Day | \$500.00 | per day |
| Maintenance Fee | \$0.10 | per person |
| Minimum fee (4 Hours) Non-resident/Commercial | \$400.00 | 4 hours |
| Minimum fee (4 Hours) Resident | \$300.00 | 4 hours |
| Set up / Take Down | \$250.00 | per day |
| Commons Ford Ranch - House and Pool | | |
| Additional hour (max 2 hours) | \$75.00 | per hour |
| Building reservation deposit | \$300.00 | |
| Damage Deposit | \$75.00 | |
| Maintenance Fee | \$250.00 | |
| Minimum fee (4 Hours) Non-resident/Commercial | \$400.00 | 4 hours |
| Minimum fee (4 Hours) Resident | \$300.00 | 4 hours |
| Minimum fee (All Day) Non-resident/Commercial | \$1,200.00 | per day |
| Minimum fee (All Day) Resident | \$800.00 | per day |
| Picnic Site Fee (6:00 p.m. curfew) | \$150.00 | per day |
| Deposit - Cookout event/crawefish boil cleanup | \$100.00 | |
| Emma Long Metropolitan Park | | |
| Motor Cross Trail and Parking Lot | | |
| Maintenance Fee | \$250.00 | |
| Damage Deposit | \$250.00 | |
| Fiesta Gardens | | |
| Deposit for Private Parties | \$250.00 | |
| Patio and Building: | | |
| Additional hour (max 2 hrs) | \$75.00 | |
| Damage Deposit | \$300.00 | |
| Maintenance Fee | \$250.00 | |
| Minimum fee (4 Hours) Non-resident/Commercial | \$400.00 | 4 hours |
| Minimum fee (4 Hours) Resident | \$300.00 | 4 hours |
| Minimum fee (All day) Non-resident/Commercial | \$1,200.00 | per day |
| Minimum fee (All day) Resident | \$800.00 | per day |
| West End: | | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|---|---------------------|--------------------|
| Electricity Fee | \$250.00 | per day |
| Event Day | \$2,500.00 | per day |
| Maintenance Fee | \$500.00 | |
| Set Up / Take Down | \$500.00 | per day |
| Lake Walter E. Long Park - (Decker Lake) | | |
| Damage Deposit | \$2,000.00 | |
| Electricity fee | \$500.00 | per day |
| Event Day Fee | \$2,500.00 | per day |
| Maintenance Fee | \$500.00 | |
| Set Up / Take Down | \$500.00 | per day |
| Mayfield House | | |
| Additional Hour (Maximum 2 Hours) | \$75.00 | per hour |
| Damage Deposit | \$300.00 | |
| Maintenance fee | \$250.00 | |
| Minimum fee (7 hours) Non-resident/Commercial | \$900.00 | per day |
| Minimum fee (7 hours) Resident | \$600.00 | per day |
| Minimum fee (All Day) Non-resident/Commercial | \$1,200.00 | per day |
| Minimum fee (All Day) Resident | \$800.00 | per day |
| Mayfield Park | | |
| Additional hour (max 2 hrs) | \$75.00 | per hour |
| Damage Deposit | \$200.00 | |
| Minimum fee (2 hours) | \$150.00 | per day |
| Palm Park | | |
| Damage Deposit | \$2,000.00 | per day |
| Event Day Fee | \$1,500.00 | per day |
| Event Day Take-down | \$500.00 | per day |
| Maintenance Fee | \$500.00 | per day |
| Set Up / Take Down | \$500.00 | per day |
| Park Camping | | |
| Emma Long Park | | |
| Campsite with electricity | \$20.00 | per day |
| Campsite without electricity | \$10.00 | per day |
| Waterfront campsite with electricity | \$25.00 | per day |
| Park Entry | | |
| Emma Long and Walter E. Long Metropolitan Parks | | |
| Admission | | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|------------------|----------------------|
| Friday thru Sunday and Holidays | \$10.00 | per car |
| Monday thru Thursday (excluding holidays) | \$5.00 | per car |
| Multi-entry pass (20 entries) | | |
| Regular | \$75.00 | per car |
| Seniors (age 62 and older) | \$40.00 | per car |
| Per pedestrian and Bicycle | \$1.00 | |
| Parking Meter Pay Station | \$1.00 - \$15.00 | per hour/per vehicle |
| <i>Monday through Sunday: Time varies between 5am to 10pm</i> | | |
| Parking on Parkland & All Parking Areas (includes Special Events and all City of Austin recognized holidays) | \$3.00 - \$15.00 | per vehicle |
| Pease Park | | |
| Damage Deposit | \$2,000.00 | |
| Electricity fee | \$250.00 | per day |
| Event Day - Special Event Over 1000 | \$2,500.00 | |
| Maintenance Fee | \$0.10 | per person |
| Volleyball | \$75.00 | per day |
| Picnic Rates | | |
| <i>Some sites have electricity available.</i> | | |
| Groups of 1,000+ are considered special events (see Special Event fees) | | |
| Groups of 100 - 250 Non-resident or Commercial | \$125.00 | |
| Damage Deposit - All Use Fees 100 - 599 | \$100.00 | |
| Groups of 100 - 250 Resident | \$75.00 | |
| Groups of 251 - 399 Non-resident or Commercial | \$150.00 | |
| Groups of 251 - 399 Resident | \$100.00 | |
| Groups of 400 - 599 Non-resident or Commercial | \$175.00 | |
| Maintenance fee - all use fee 251 - 599 (for events charging admission/entry fee) | \$150.00 | |
| Groups of 400 - 599 Resident | \$150.00 | |
| Groups of 600 - 999 Non-resident or Commercial | \$1,500.00 | |
| Damage Deposit - All Use Fee 600 - 999 | \$500.00 | |
| Maintenance fee - all use fee 600 - 999 | \$250.00 | |
| Groups of 600 - 999 Resident | \$1,000.00 | |
| Groups of less than 100 Non-resident or Commercial | \$100.00 | |
| Groups of less than 100 Resident | \$60.00 | |
| Plaza Saltillo | | |
| 4 Hour Use Fee | \$150.00 | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|------------|-----------------|
| Damage deposit | \$300.00 | |
| Electricity Fee | \$50.00 | per day |
| Maintenance Fee | \$150.00 | |
| Use Fee All Day | \$300.00 | per day |
| Republic Square | | |
| 4 Hour Use Fee | \$1,250.00 | |
| Damage Deposit | \$1,000.00 | |
| Electricity Fee | \$250.00 | per day |
| Event Day | \$2,500.00 | per day |
| Maintenance Fee | \$0.10 | per person |
| Set Up / Take Down | \$500.00 | per day |
| Special Events (1,000 to 10,000 participants/attendees) | | |
| Damage Deposit | \$2,000.00 | |
| Electricity Fee | \$500.00 | per day |
| Maintenance Fee | \$0.10 | per person |
| Set Up/Take Down | \$500.00 | per day |
| Use Fee | \$3,000.00 | |
| Special Events (10,001 or more participants/attendees) | | |
| Damage Deposit | \$2,500.00 | |
| Electricity Fee | \$500.00 | per day |
| Maintenance Fee | \$0.10 | per person |
| Set Up/Take Down | \$500.00 | per day |
| Use Fee | \$5,000.00 | per day |
| Spence Building | | |
| Block Use Fee (4 Hour minimum) | \$20.00 | |
| Block Use Fee (Additional Hour) | \$20.00 | per hour |
| Maintenance Fee | \$25.00 | |
| Security Deposit | \$200.00 | per day |
| Staff and Utilities (4 Hour Minimum) | \$120.00 | |
| Staff and Utilities (Additional Hour) | \$120.00 | per hour |
| Tiered Special Event Park Maintenance Fee Structure | | |
| <i>There are numerous parks where private ticketed events may occur, including but not limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores. Any public event with special event status charging admissions will provide an additional \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance.</i> | | |
| TIER ONE: for Ticket price \$1.00 - \$50.00 | \$1.00 | per ticket sold |
| TIER THREE: for Ticket price \$101.00 and above | \$3.00 | per ticket sold |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|-----------------------------------|--------------------|
| TIER TWO: for Ticket price \$51.00 - \$100.00 | \$2.00 | per ticket sold |
| Trail of Lights | | |
| Entry Fee (11 years old and over) | \$5.00 | per person |
| Trail Parking | \$10.00 - \$15.00 | |
| Waterloo Park | | |
| Damage Deposit | \$2,000.00 | |
| Electricity Fee | \$500.00 | per day |
| Event Day Fee | \$3,500.00 | per day |
| Maintenance Fee | \$0.10 | per person |
| Set Up / Take Down | \$500.00 | per day |
| Zilker Botanical Garden | | |
| <i>Entrance fees to the Zilker Botanical Garden may be waived as part of a membership program for the Zilker Botanical Garden Conservancy, up to the limit established by contract, but not to exceed the amount established by Ordinance No. 20180628-036. Funds raised by the Conservancy through a membership program will be utilized for additional educational and operational support of the Zilker Botanical Garden.</i> | | |
| <i>Building, facility, and grounds use fees/rentals may be waived for the purpose of educational programs and fundraising activities for the Zilker Botanical Garden Conservancy, up to the limit established by contract, but not to exceed the amount established by Ordinance No. 20180628-036. Revenues generated through programs and activities will be used for educational and operational support of the Zilker Botanical Garden.</i> | | |
| Adult Entry Fee - Resident | \$2.00 | per day |
| Child/Senior Entry Fee | \$1.00 | per day |
| Commercial Photo | | |
| Individual Session | \$50.00 | each |
| Multi Group Session (2 or More) | \$50.00 | |
| Adult Entry Fee - Non-Resident Entry Fee - Resident/Non-Resident | \$3.00 \$1.00 - \$8.00 | per day |
| Facility Cleanup/Damage Deposit (refundable) | \$100.00 | |
| Facility Reservation Deposit (will be applied toward use fee) | \$50.00 | |
| Grounds Rental | | |
| ZBG Wedding Grounds - Non-Resident | \$350.00 | 2 hour rental |
| ZBG Wedding Grounds - Resident | \$325.00 | 2 hour rental |
| Meeting Room Rental (Greene) | | |
| Each additional hour | \$50.00 | |
| Minimum Fee (4 hours) | \$180.00 | |
| Oak Grove | \$450.00 - \$900.00 | |
| Staff Special Setup Fee | \$35.00 | |
| Zilker Botanical Garden Camps and Programs | \$1.00 - \$300.00 | per person |
| Zilker Clubhouse | | |
| Additional Hour | \$75.00 | per hour |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|------------|------------|
| Damage Deposit | \$300.00 | |
| Maintenance Fee | \$250.00 | |
| Minimum Fee (4 Hours) Non-resident/Commercial | \$400.00 | 4 hours |
| Minimum Fee (4 Hours) Resident | \$300.00 | 4 hours |
| Minimum Fee (All Day) Non-resident/Commercial | \$1,200.00 | per day |
| Minimum Fee (All Day) Resident | \$800.00 | per day |
| Fee Policies for Recreation Classes | | |
| Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. | | |
| Changes: A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available. | | |
| Millenium Youth Entertainment Complex | | |
| Arcade | | |
| Arcade Tokens | \$0.25 | Per Token |
| Birthday Parties | | |
| Grand Millennium Party (10 person minimum) | \$14.00 | Per Person |
| <i>Millennium party with admission to a second event</i> | | |
| Millennium Party (10 person minimum) | \$10.50 | Per Person |
| <i>Includes soda, ice cream, admission to one event, 8 arcade tokens, choice of hot dogs or pizza, balloons, personal personal birthday flyer and reserved tables</i> | | |
| Sizzling Summer Special (10 person minimum) | \$5.00 | Per Person |
| <i>Skate and Bowl. Groups are not qualified for this rate.</i> | | |
| Bowling | | |
| Friday Family Special | | |
| Game and Shoe Rental | \$3.00 | Per Game |
| Group Rates (Shoes Included) | | |
| 10-74 People | \$2.75 | Per Game |
| 75 or More People | \$2.50 | Per Game |
| Saturday (Shoes Included) | | |
| Adult | \$5.00 | Per Person |
| Child | \$4.00 | Per Person |
| Wednesday- Thursday (Shoes Included) | | |
| Adult | \$4.00 | Per Person |
| Child | \$3.00 | Per person |
| Bundle Pack | | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|------------------|------------|
| Adult | \$10.00 | Per Person |
| Child | \$10.00 | Per Person |
| Food Court | | |
| Food Concessions | \$0.50 - \$10.00 | |
| <i>Concession sales of hamburgers, fries, chicken, fish, salads, pizza, fruit, hot dog, nachos, soft drinks, candy, popcorn, ice cream, etc.</i> | | |
| Roller Skating East End Arena | | |
| Adult Night (Skates Included) | \$6.00 | Per Person |
| Family Friday Special (Skates Included) | \$3.00 | Per Person |
| Group Rate (Skates Included) | | |
| 10-74 People | \$3.50 | Per Person |
| 75 or More People | \$3.00 | Per Person |
| Sum Fun Skate | \$3.00 | Per Person |
| Skate Observer | \$0.99 | Per Person |
| Skate Use Fee | \$0.50 | Per Person |
| Wednesday, Thursday, Saturday | | |
| Adult | \$4.50 | Per Person |
| Child | \$3.50 | Per Person |
| Theater - Daily Feature Admission | | |
| Adult | \$6.00 | Per Person |
| Child | \$4.00 | Per Person |
| Miscellaneous Fees | | |
| Alcohol Permit | \$30.00 | |
| Commercial Photography Session - Approved Sites | \$50.00 | |
| Electricity (if not otherwise specified) | | |
| Major use (advance deposit) | \$1,000.00 | |
| <i>If less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user.</i> | | |
| Minimal use, not refundable | \$20.00 | |
| Memorial Benches | | |
| The Park Bench | \$2,400.00 | |
| Moon Walk/Inflatable Rock Wall/Similar Concession Permit | \$10.00 | |
| Port-O-Cans Fee | | |
| Security Officers | \$25.00 | per hour |
| Sound Permit - Commercial/Advertising | \$30.00 | |
| Sound Permit - Private Party | \$20.00 | |
| Sound Permit - Public Interest or Political Campaign | \$10.00 | |
| Walsh Boat Landing | \$5.00 | per day |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|---|--------------------------------|----------|
| Walsh Boat Landing Boat Launch Fee | \$10.00 | |
| Museums, Cultural Facility, Recreation/Senior Center Fees | | |
| All Other Rooms/Gymnasium/Ballroom/Auditorium/Theatre/Staff/Utilities | | |
| The 2-hour and 3-hour use fee rates apply only to indoor rooms that have an existing 4-hour use fee rate and may be available during scheduled operating hours only. | | |
| Ballroom/Auditorium | \$155.00 | per hour |
| <i>Resident/Non-Profit/Commercial/Non-Resident</i> | | |
| Cleaning Fee (per day with facility rental) | \$100.00 - \$300.00 | |
| Concession Area | | |
| Concession area (4 hour minimum) | \$60.00 | |
| Damage and Clean Up Deposit | \$100.00 | |
| Darkroom Use Fee (8 hours) | \$75.00 | |
| Equipment Fee (Furniture, Audio/Visual, Etc.) | \$5.00 - \$100.00 | |
| Food and Beverage Fee | \$1.00 - \$10.00 | |
| Great Lawn - Non-Resident/Commercial | \$57.00 | per hour |
| Gymnasium | \$75.00 | per hour |
| <i>Resident/Non-Profit/Commercial/Non-Resident</i> | | |
| Commercial Kitchen - Damage and Clean Up Deposit | \$100.00 | |
| Kitchen Use Fee (Commercial Grade Equipment) | \$50.00 | per hour |
| Kitchen Use Fee (Residential Grade Equipment) | \$25.00 | per hour |
| Large Room - (>500 sq. ft.) | \$50.00 | per hour |
| <i>Resident/Non-Profit/Commercial/Non-Resident</i> | | |
| Medium Room - (300 to 500 sq.ft.) | \$30.00 | per hour |
| <i>Resident/Non-Profit/Commercial/Non-Resident</i> | | |
| Merchandise Fee | \$5.00 - \$20.00 | |
| Non-Resident/Commercial Damage and Clean Up Deposit | \$300.00 | |
| Print and Copy Fee | \$0.05 - \$0.25 | |
| Recreation Center Dressing Room with Use Fee | \$25.00 | |
| Recreation Center Hillside/Outdoor Stages and Pavilions | | |
| Use Fee Rates | | |
| Stage Fee (per hour) Recreation Center Hillside/Outdoor Stages and Pavilions | \$15.00 | per hour |
| Resident/Non-Profit/Commercial Damage and Clean Up Deposit | \$100.00 - \$200.00 | |
| Room Use Fee Recreation Centers | | |
| Kitchen Damage Deposit and Clean Up Fee | \$100.00 | |
| Resident/Non-Profit/Commercial/Non-Resident | | |
| Security/Use Fee Deposits | | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|--------------------|----------|
| No Alcohol Served | \$200.00 | |
| With Alcohol Served | \$400.00 | |
| Small Room - (<300 sq.ft.) | \$15.00 | per hour |
| <i>Resident/Non-Profit/Commercial/Non-Resident</i> | | |
| Special Facility Tour Fee | \$1.00 - \$15.00 | |
| Staff | \$40.00 | per hour |
| Staging Fee | \$25.00 - \$100.00 | |
| Theatre - Resident/Non-profit | \$67.00 | per hour |
| <i>Break down 4 hour rate to per hour. \$268.50/4</i> | | |
| Theatre - Resident/Non-profit (Overtime Charge) | \$122.00 | |
| <i>Used per hour rate and added Staff (\$40) and Utility (\$15) fee.</i> | | |
| Utilities | \$15.00 | per hour |
| Resident/Non-Profit—Additional Hour Zocalo Plaza Resident/Non-Profit/Commercial | \$195.00 | per hour |
| Asian American Resource Center | | |
| Building and Facility Use Fee | | |
| Cancellation Policy (Fees) - All Other Facilities | | |
| <i>For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:</i> | | |
| 1.) <i>If the City cancels, all deposits and fees paid are returned to user.</i> | | |
| 2.) <i>If the user cancels more than two weeks 21 days before the use begins, all deposits and fees paid are returned to user.</i> | | |
| 3.) <i>If the user cancels within two weeks 21 days before the use begins, 50% of the use fee and 100% of the deposit are returned to user.</i> | | |
| 4.) <i>If the user does not show up for the use, no refund is given.</i> | | |
| <i>Other PARD areas (recreation centers, etc.) may have different cancellation policies.</i> | | |
| General | | |
| Alcohol Permit | \$30.00 | |
| Facility Staff and Utilities Fee (per hour, unless specifically addressed in this Fee schedule) | \$20.00 | |
| Ice Machine Use Fee (at Recreational Centers) | \$25.00 | |
| Maintenance Fee (per reservation, unless specifically addressed in this Fee schedule) | \$20.00 | |
| Carver Museum and Cultural Center | | |
| <i>Carver Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i> | | |
| Carver Museum - Lobby | | |
| <i>Carver Museum - Lobby is for receptions and special occasions (No charge for Lobby for opening nights/receptions when Gallery/Theater is used). Lobby is not available during hours of operation or when theater/gallery has been used. Lobby requires two (2) staff members.</i> | | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|-------------------|----------------------|
| Deposit (Damage & Clean Up) Consignor Agreement - Old Bakery & Emporium <i>Consignor Agreement Contract: 80% to consignor, 20% to City</i> Dougherty Arts Center (DAC) | \$100.00 | |
| <i>Cancellations from Dougherty Arts Theater and Gallery: Cancellations will be accepted up to sixty (60) days prior to the first user date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the use fee. Cancellation within sixty (60) days of the first user date will be assessed the deposit and full use fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to user.</i> | | |
| Mexican American Cultural Center (MACC) <i>MACC Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full user fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i> | | |
| Café Courtyard | | |
| 4 hour minimum | \$100.00 | |
| Each additional hour | \$25.00 | |
| Balcony outside Gallery and Room 212 | \$100.00 | 4 hours |
| Each additional hour | \$20.00 | |
| Deposit (Damage & Clean Up) | \$100.00 | |
| Mexican American Cultural Center Classes <i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i> | | |
| Adult Classes (17 years and older) | \$7.50 - \$100.00 | per person, per hour |
| Youth Classes and Camps (under 17 years) | \$1.25 - \$15.00 | per person, per hour |
| North Lawn | | |
| Resident/Non-Profit | \$321.25 | 4 hours |
| Zocalo Plaza | | |
| Deposit (Damage & Clean Up) | \$800.00 | |
| Resident/Non-Profit | \$780.75 | 4 hours |
| Oakwood Chapel Rental (2 hour minimum) | \$100.00 | per hour |
| Oakwood Chapel Rental Non-Operation Hours | \$150.00 | per hour |
| <i>This fee will be charged during outside Cemetery operational hours including weekdays, weekends, and City of Austin recognized holidays.</i> | | |
| Renaissance Market Vendor License | | |
| Fee Exemption | | |
| Homeless Artist(s) | | waived for 3 months |
| Persons 17 years of age or under | | waived |
| Persons 60 year of age or older | | waived |
| Physically handicapped persons | | waived |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|---|----------------------|
| Student Rate | \$100.00 | per year |
| Veteran Rate | \$100.00 | per year |
| <i>Waived in the first year</i> | | |
| License Fee (per business entity or person) | | |
| One Day | \$25.00 | |
| One full year | \$200.00 | |
| Partial Year (June 1 - Sept. 30) | \$100.00 | |
| Zilker Hillside Theater | | |
| <i>Cancellations from Zilker Hillside Theater: Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full use fee. Additional Fees for security, port-a-cans, and other services may be required.</i> | | |
| O. Henry Museum | | |
| Adult/Youth Literary Arts | \$7.50 - \$100.00 | per person, per hour |
| O. Henry Program Fee | \$1.25 - \$15.00 | per person, per hour |
| Special Museum Tour Fee | \$1.00 - \$15.00 | per person, per hour |
| Park Naming Application Fee | \$365.00 | |
| Park Naming Sign Fabrication and Installation Fee | \$940.00 | |
| Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance | | |
| <i>Park Planning & Design: Low Density (LD), Medium Density (MD), High Density (HD), Hotel/Motel Density (HMD)</i> | | |
| Fee in Lieu of Land | | |
| HD – 1.7 PPH X \$633.69 \$599.19 = \$1,077.27 \$1,018.63 per unit | \$1,077.27 \$1,018.63 | |
| HMD - 1.3141 PPR X \$633.69 \$599.19 = \$872.60 \$787.40 per room | \$872.60 \$787.40 | |
| LD – 2.8 PPH X \$633.69 \$599.19 = \$1,774.32 \$1,677.74 per unit | \$1,774.32 \$1,677.74 | |
| MD – 2.2 PPH X \$633.69 \$599.19 = \$1,394.11 \$1,318.22 per unit | \$1,394.11 \$1,318.22 | |
| Park Development Fee | | |
| HD – 1.7 PPH X \$178.42 \$298.01 = \$303.31 \$506.62 per unit | \$303.31 \$506.62 | |
| HMD - 1.3141 PPR X \$178.42 \$298.01 = \$245.68 \$391.62 per room | \$245.68 \$391.62 | |
| LD – 2.8 PPH X \$178.42 \$298.01 = \$499.57 \$834.43 per unit | \$499.57 \$834.43 | |
| MD – 2.2 PPH X \$178.42 \$298.01 = \$392.52 \$655.63 per unit | \$392.52 \$655.63 | |
| Total Fee in Lieu of Land and Park Development | | |
| HD – \$1,077.27 \$1,018.63 + \$303.31 \$506.62 = \$1,380.58 \$1,525.25 per unit | \$1,380.58 \$1,525.25 | |
| HMD - \$872.58 \$787.40 + \$245.68 \$391.62 = \$1,118.27 \$1,179.02 per room | \$1,118.27 \$1,179.02 | |
| LD – \$1,774.32 \$1,677.74 + \$499.57 \$834.43 = \$2,273.89 \$2,512.17 per unit | \$2,273.89 \$2,512.17 | |
| MD – \$1,394.11 \$1,318.22 + \$392.52 \$655.63 = \$1,786.63 \$1,973.85 per unit | \$1,786.63 \$1,973.85 | |
| Recreation, Cultural and Nature Programs | | |
| *Discounted Fees for Recreation Programs | | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|--|--|
| <p>The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:</p> <ol style="list-style-type: none"> 1. Grant-funded programs 2. Programs offered by volunteers <li style="color: red;">3. City employees attending for CPRP Certification 3. Special web and social media promotions 4. For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian completes an alternative income qualification form <p>*Refund / Cancellation Policy PARD reserves the right to withhold a refund of any fees for participants/users that have removed from a program or facility for disruptive or unsafe behavior as defined in City Code and Park Use Rules regarding Disruptive Behavior; Ejection from Facilities. Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class, all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.</p> | | |
| Adult Sports <i>Emerging sports, volleyball, basketball, softball, flag football, and kickball.</i> | \$5.00 - \$80.00 | per game |
| After School Programs | \$4.00 - \$30.00 | per day |
| Artist Access Program & Latino Arts Residency Program Theater Rental Fee | \$1.00 | |
| Camps | \$4.00 - \$75.00 | per day |
| Contracted Classes | | |
| <i>Contract - yoga, karate, aerobics, art, etc.: 70% to instructors, 30% to center</i> | | |
| <i>Youth Contract - Outside Recreational Activities: 80% to instructors, 20% to center</i> | | |
| <i>Revenue Contract: 90% to instructors, 10% to center</i> | | |
| <i>Revenue Contract: 95%/5% to sites that have difficulty attracting outside contractors to target underserved areas. Rate will have a limit of 6 months before moving to 70%/30% rate</i> | | |
| Concession Contracts | \$1.00 - \$5.00 | |
| Hourly Fees - staff instructed | \$0.00 - \$50.00 | |
| Field/Senior Trips | \$0.00 - \$50.00 | |
| Late Pick-up and Early Drop-off Fees | \$1.00 | per minute |
| <i>The Department may charge a late/early Fee of \$1.00/minute to encourage parents to pick up/drop off their child(ren) by the scheduled end/beginning of programming.</i> | | |
| Late Registration | \$10.00 - \$25.00 | |
| <i>For registering for a program after the advertised deadline, if available.</i> | | |
| Membership Card Replacement | \$10.00 | |
| <i>Cost to replace lost cards</i> | | |
| O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fees | | |
| <i>All reproductions are subject to approval by the Museum.</i> | | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - General Fund | Fee | Note |
|--|------------------------------|-------------------------------------|
| Commercial Publication (one-time, single-edition/broadcast rights only) | | |
| Cover illustration, dust jacket, advertisements, promotional or other specialized uses. | \$100.00 | |
| Exhibition or display for which admission is charged. | \$35.00 | |
| Magazine Illustration | \$15.00 | |
| Text or Catalog Illustration | \$35.00 | |
| Video, film or other non-print medium. | \$150.00 | |
| Photo Copies | \$0.25 | |
| Photographic Reproduction | | |
| 16x20 | \$35.00 | |
| 20x24 | \$45.00 | |
| 8x10 | \$25.00 | |
| If a usable negative does not exist, a fee will be charged. | \$30.00 | |
| Slide Reproduction | \$25.00 | |
| Photographs – Sport Team Photos | \$1.00 – \$40.00 | /package plus team photo |
| Recreational Programming (Drop-in, Open Gym, TGTA, and NTP) Programming (Life Skills/Enrichment, Skill Focused & Events) | \$1.00 - \$300.00 | per person, per hour |
| Special Exhibit Entrance / Museum Tour Fee | \$1.00 - \$15.00 | per person, per hour |
| Special Exhibit Entrance Fee | \$1.00 - \$15.00 | per person |
| Youth Sports | \$35.00 - \$75.00 | |
| Scoreboards – 5 years | \$4,000.00 | |
| Sponsorship/Advertisement Fee | \$50.00 - \$45,000.00 | |
| Site/Plan Reviews | | |
| Development Assessment | | |
| No Site Visit | \$148.00 | |
| Site Visit | \$346.00 | |
| MUD / PUD / PID / PDA Review | \$20,090.00 | |
| Site Plan / Subdivision Review Fee | \$717.00 | |
| Site Plan / Subdivision Site Visit | \$142.00 | per visit |
| Zoning / Rezoning Reviews / ROW | \$296.00 | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - Golf Fund | Fee | Note |
|--|----------------------|---|
| Recreational Use/Entry Fees | | |
| Golf Fees | | |
| <i>The Golf Division may offer discounted fees under the following conditions:</i> | | |
| 1. <i>When the daily temperature is above 100 degrees Fahrenheit.</i> | | |
| 2. <i>When the daily temperature is below 40 degrees Fahrenheit.</i> | | |
| 3. <i>When the golf course is under repair.</i> | | |
| 4. <i>During other periods of low attendance.</i> | | |
| 5. <i>One free adult round with the purchase of one full-price adult round.</i> | | |
| 6. <i>One free junior round with the purchase of one full-price adult round.</i> | | |
| 7. <i>City employees with City-issued identification.</i> | | |
| 8. <i>Veterans with U.S. government-issued identification.</i> | | |
| 9. <i>Residents of the City of Austin.</i> | | |
| Annual Card Use Fee | \$0.50 - \$5.00 | |
| Annual Golf Cart Permits | | |
| Private Golf Carts | \$40.00 | |
| Trail Fee for Private Users | \$1.00 | per round, golfers with private carts |
| Annual Memberships | \$81.00 - \$2,500.00 | |
| Facility Use Fee - All facilities (Per Course/Day) | \$250.00 | |
| Golf Lessons | \$40.00 | |
| Golf Surcharges | | |
| <i>These surcharges do not apply to rounds played at Roy Kizer Golf Course.</i> | | |
| Golf CIP Surcharge | \$1.00 - \$2.50 | Adults (18 thru 61 years) Juniors (under 18 years) Seniors (62 years and older) |
| Municiple Lease | \$1.00 | |
| Golf Tournament Fees | | |
| Driving Range Ball Fee | \$3.00 - \$20.00 | |
| Golf Cart Use Fee | \$9.00 - \$25.00 | |
| Other Tournaments - Same as Green Fee Tournament Fee | \$200.00 | maximum |
| Other Tournaments - Same as Green Fee Per Player | \$35.00 | maximum |
| Other Tournaments and Events | | |
| Tournament and Event Fee | \$0.00 - \$200.00 | per person |
| Tournament player fee | \$3.00 - \$35.00 | per player |
| Tournament Fee Per Player | \$1.00 | |
| UIL Spectator Fee | \$5.00 | per person |
| UT Austin Intercollegiate NCAA-approved tournaments | | |
| Tournament Fee | \$0.00 | |

FY 2019-20 Fee Schedule

| Parks & Recreation Department - Golf Fund | Fee | Note |
|--|-------------------------|-------------------|
| Tournament player fee | \$1.00 | per player |
| Green Fees | | |
| <i>Note: the following fees INCLUDE applicable surcharges mentioned above.</i> | | |
| Grey Rock Golf Club | | |
| Club Initiation Fee | \$1,000.00 - \$4,000.00 | |
| Daily Use Fee | \$3.00 - \$90.00 | per round |
| Monthly Membership Fee | \$65.00 - \$650.00 | |
| Hancock | | |
| Regular Round | \$3.00 - \$55.00 | |
| Jimmy Clay | | |
| Regular Round | \$3.00 - \$55.00 | |
| Lions Municipal | | |
| Regular Round | \$3.00 - \$55.00 | |
| Morris Williams | | |
| Regular Round | \$3.00 - \$55.00 | |
| Roy Kizer Golf Course | | |
| Cart Trail Fee | \$16.00 | |
| Regular Round | \$3.00 - \$55.00 | |
| Learning Center | | |
| Par 3 Learning Center Short Course | \$3.00 - \$35.00 | per round |
| Use Fee - Lions Municipal Golf Course Clubhouse Ballroom and Conference Room | \$25.00 - \$500.00 | maximum (4 hours) |
| Each Additional Hour | \$75.00 | |

FY 2019-20 Fee Schedule

| Planning and Zoning | Fee | Note |
|--|----------------------------------|-----------------------------------|
| Printing/Copies | | |
| Document Sales | | |
| <i>Document Sales are not eligible for refunds, but are subject to tax.</i> | | |
| GIS Plots-Ortho Maps | | |
| C-Size (22"x17") | \$31.00 | |
| D-Size (34"x22") | \$34.00 | |
| E-Size (36" x36-60") | \$34.00 | |
| Ledger (11"x17") | \$30.00 | |
| Imagine Austin Book | \$12.75 | |
| Planning Document Copies | \$15.00 | |
| Site/Plan Reviews | | |
| Development Services Surcharge | 4% | |
| Historic Preservation Review Fees | | |
| <i>* Additional basic notification fee and sign fee required if the case will be heard by the Historic Landmark Commission</i> | | |
| Demolition/Relocation Historic Review Fees | | |
| * Commercial Review Fee for Demolition/Relocation (located w/in a Historic District or 45 years or older) | \$59.00 \$145.00 | |
| Residential Review Fee for Demolition/Relocation (located w/in a Historic District or 45 years or older) | | |
| Demolition/Relocation Review (Accessory Building) | \$35.00 \$40.00 | |
| Partial Demolition Review (Principal Building) | \$290.00 \$125.00 | |
| Relocation Review (Principal Building) | \$200.00 | |
| Total Demolition Review (Principal Building) | \$100.00 \$200.00 | |
| Historic Landmark Commission Processing Fees | | |
| * Building permit application within National Register Historic Districts | \$180.00 \$75.00 | |
| * Certificate of Appropriateness | \$291.00 \$80.00 | |
| Historic Sign Review | \$168.00 \$90.00 | |
| Landmark Plaque | \$140.00 \$145.00 | |
| Public Hearing Preparation Fee | \$780.00 \$365.00 | |
| Neighborhood Plan Amendment Application Fee - Individual Property | \$2,770.00 \$2,795.00 | |
| Community Meeting Notification/Re-notification | \$690.00 \$700.00 | |
| Research / Data Request | \$225.00 \$195.00 | hourly rate up to 8 hours maximum |
| Special District and Zoning Fee | | |
| Formal Development Assessment for PUD | | |
| <= 5 acres | \$4,665.00 \$4,820.00 | |

FY 2019-20 Fee Schedule

| Planning and Zoning | Fee | Note |
|---|--------------------------------------|---|
| > 5 acres | \$4,665.00 \$4,820.00 | plus \$50 per acre over 5 acres |
| Municipal Utility District (MUD) | | |
| Administratively Approved Amendment | \$4,715.00 \$4,690.00 | |
| Annexation of Non-subdivided land to a Water District (MUD) | \$12,180.00 \$12,120.00 | |
| Annexation of subdivided land to a Water District (MUD) | \$7,855.00 \$7,820.00 | |
| Consent to Creation of a Water District | \$190,722.00 \$228,865.00 | |
| Council Approved Amendment | \$17,680.00 \$17,595.00 | |
| Out-of-district Service Request | \$12,570.00 \$12,510.00 | |
| Planned Development Area (PDA) Creation | | |
| < 10 acres | \$5,830.00 \$6,025.00 | |
| < 50 acres | \$8,555.00 \$8,840.00 | |
| <= 250 acres | \$10,885.00 \$11,250.00 | |
| > 250 acres | \$10,885.00 \$11,250.00 | plus \$50.00 per acre over 250 acres |
| Administratively Approved Amendment | \$1,555.00 \$1,605.00 | |
| Commission Approved Amendment | \$7,775.00 \$8,035.00 | |
| Planned Unit Development (PUD) Creation | | |
| < 10 acres | \$10,885.00 \$20,085.00 | |
| < 50 acres | \$19,440.00 \$22,055.00 | |
| <=250 acres | \$29,160.00 \$29,925.00 | |
| > 250 acres | \$29,160.00 \$29,925.00 | plus \$195.00 \$200.00 per acre over 250 acres |
| Administratively Approved Amendment | \$1,555.00 \$1,605.00 | |
| Commission Approved Amendment | \$7,775.00 \$8,035.00 | |
| Public Improvement District (PID) | \$84,205.00 \$101,045.00 | |
| Zoning | | |
| Historic District Zoning Application | \$699.00 \$769.00 | |
| Historic Zoning Applications | \$699.00 \$810.00 | |
| Miscellaneous Zoning Fees | | |
| Land Use Determination | \$640.00 \$650.00 | |
| Restrictive Covenant Amendment/Termination | \$4,860.00 \$5,020.00 | |
| Zoning Site Plan Deletion (Complete Deletion) | \$1,900.00 \$1,970.00 | |
| Regular Rezoning | | |
| A. < .25 acres | \$4,080.00 \$4,220.00 | |
| B. < .50 acres | \$4,470.00 \$4,620.00 | |
| C. .51 to .99 acre | \$5,055.00 \$5,220.00 | |
| D. 1 to 10 acres - 1st acre | \$5,250.00 \$5,425.00 | plus \$130.00 \$135.00 per acre over 1 acre |

FY 2019-20 Fee Schedule

| <i>Planning and Zoning</i> | Fee | Note |
|------------------------------------|----------------------------------|--|
| E. 10.1 to 15 acres - 1st 10 acres | \$6,415.00 \$6,630.00 | plus \$310 \$320 per acre over 10 acre |
| F. > 15.1 acres - 1st 15 acres | \$7,970.00 \$8,235.00 | plus \$145.00 \$150.00 per acre over 15 acres |

FY 2019-20 Fee Schedule

| Police | Fee | Note |
|--|------------|----------------|
| Emergency Response/Assistance | | |
| Alarm Permit Program | | |
| Alarm Permit Fee/Renewal - Business or Master Alarm Permit | \$110.00 | |
| Alarm Permit Fee/Renewal - Residential | \$50.00 | |
| Burglary, False Alarm Service Fee (first 3 within 12-month period are free) | | |
| 4-5 False Alarms | \$50.00 | each |
| 6-7 False Alarms | \$75.00 | each |
| 8+ False Alarms | \$100.00 | each |
| Late Payment Penalty | \$5.00 | per month |
| Panic/Robbery, False Alarm Service Fee (first 2 within 12-month period are free) | \$100.00 | each |
| Response to Non-Permitted Location | \$220.00 | each |
| Patrol/Patrol Support | | |
| Dispatcher | \$34.00 | per hour |
| Event Scheduling Fee | \$45.00 | per event |
| Mounted Rental - Outside Services | \$20.00 | per hour |
| Personal Watercraft Rental - Outside Services | \$10.00 | per hour |
| Police Cadet | \$31.00 | per hour |
| Police Detective/Corporal | \$77.00 | per hour |
| Police Lieutenant | \$94.00 | per hour |
| Police Officer | \$61.00 | per hour |
| Police Sergeant | \$87.00 | per hour |
| Vehicle Rental - Outside Services | \$12.00 | per hour |
| Watercraft Rental - Outside Services | \$20.00 | per hour |
| License/Use Permits | | |
| 68-A Vehicle Inspections | \$40.00 | per inspection |
| <i>Mandatory inspection of "homemade", rebuilt, or imported vehicles to obtain a title on the vehicle.</i> | | |
| Metal Recycler Permit | \$50.00 | per permit |
| <i>Permit to operate a metal materials recycling location. One permit for 2 years.</i> | | |
| Parking/Towing Rates | | |
| Non-Consent Towing Fees | | |
| <i>These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.</i> | | |
| Additional Charges | | |
| Category A Tow Truck | | |

FY 2019-20 Fee Schedule

| Police | Fee | Note |
|--|----------|---------------------------------|
| Wait Time | \$20.00 | per hour |
| Category C Tow Truck | | |
| Additional Category C Tow Truck | \$800.00 | |
| Additional Specialized Equipment | \$300.00 | per hour |
| Air Bags | \$75.00 | per hour |
| Fork Lifts | \$125.00 | per hour |
| Haul Trailers | \$500.00 | |
| Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more) | \$200.00 | maximum |
| Trailer Dollies (used to move semi-trailers) | \$300.00 | per hour |
| Exceptional Labor (manpower) | \$15.00 | per hour per man |
| Work Time (winching, preparing the vehicle to be towed and wait time) | \$15.00 | per 15 minute increment |
| Police Officer Verified (apply if verified by the police officer in charge of the accident scene) | | |
| Exceptional Labor (such as clearing debris) | \$35.00 | per hour |
| Wait Time | \$15.00 | per hour after first 30 minutes |
| Winching (only if normal hook-up is not possible due to vehicle conditions or location) | \$35.00 | per hour, 1 hour minimum |
| Non-Consent Private Property Towing Fees | | |
| "Fully Prepared for Transport" Fee | \$50.00 | maximum |
| Vehicles greater than 10,000 lbs. and less than 25,000 lbs. | \$350.00 | maximum |
| Vehicles greater than 25,000 lbs. | \$800.00 | maximum |
| Vehicles less than 10,000 lbs. | \$150.00 | maximum |
| Non-Consent Towing Fees (other than Private Property Tows) | | |
| "Fully Prepared for Transport" Fee | \$50.00 | maximum |
| Administrative Fee - Managed Towing Company | \$25.00 | maximum |
| Vehicles greater than 10,000 lbs. and less than 25,000 lbs. | \$400.00 | maximum |
| Vehicles greater than 25,000 lbs. | \$800.00 | maximum |
| Vehicles less than 10,000 lbs. | \$185.00 | maximum |
| Storage Fee - vehicle 25 feet or less in length | \$20.00 | per day |
| <i>Fees are set by the Texas State government.</i> | | |
| Administrative Fee | \$25.00 | |
| Impoundment Fee (if vehicle covered in storage) | \$20.00 | |
| <i>Fees are set by the Texas State government.</i> | | |
| Storage Fee - vehicle exceeds 25 feet in length | \$35.00 | per day |
| <i>Fees are set by the Texas State government.</i> | | |

FY 2019-20 Fee Schedule

| Police | Fee | Note |
|--|----------|-------------|
| Vehicle Immobilization Fee | \$100.00 | |
| Vehicle Immobilization Operator's Permit | \$15.00 | |
| Vehicle Immobilization Operator's Permit Replacement | \$11.00 | |
| Wrecker Permits | | |
| Duplicate Documents | \$11.00 | |
| Inspection Fee | \$100.00 | |
| Name/Phone Change | \$22.00 | |
| Registration Certificate (Tow Truck/Wrecker License) | \$15.00 | |
| Professional Services/Analysis | | |
| Administrative & Photographic Services | | |
| Digital Imaging Photographs CD | \$1.00 | per CD |
| Digital Imaging Photographs DVD | \$3.00 | per DVD |
| Digital Imaging Photographs Xerox Copy | \$0.10 | per page |
| Data Resources | | |
| Certified Copies | \$2.00 | |
| Clearance Letter | \$25.00 | |
| Crash Report Coupons (20) | \$120.00 | |
| Police Reports - Crash Report - CAD Report | \$6.00 | |
| Forensic Analysis | | |
| Administrative Fee (Reporting/Reviews) | \$23.00 | per hour |
| Blood Alcohol Analysis (Toxicology) | \$230.00 | per sample |
| Controlled Substance Analysis with Quantitation | \$250.00 | per sample |
| Controlled Substance Analysis without Quantitation | \$180.00 | per sample |
| DNA Analysis (non-semen) | \$437.00 | per sample |
| DNA Analysis (semen) | \$609.00 | per sample |
| DNA Analysis References, Secondary | \$224.00 | per sample |
| Firearm Analysis | \$65.00 | per hour |
| Latent Print Analysis | \$48.00 | per hour |
| Sexual Assault Kit Screening | \$253.00 | per sample |
| Identification | | |
| Additional Card | \$6.00 | |
| Fingerprint Fee (2 cards) | \$12.00 | per 2 cards |

FY 2019-20 Fee Schedule

| Public Works - Transportation Fund | Fee | Note |
|---|------------|------------------------------|
| Existing Facilities/Construction/Right of Way Fees | | |
| Street Damage Recovery Fees | | |
| Classification: | | |
| Medium (Flexible Pavement) | \$40.00 | per square yard |
| Thick (Flexible Pavement) | \$47.00 | per square yard |
| Thin (Flexible Pavement) | \$33.00 | per square yard |
| Utility Cut Cost Recovery | | |
| <i>NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i> | | |
| Asphalt Pavement | | |
| Asphalt Base Repair Using Blade (4" minimum) | \$1.60 | per inch-thick sq. ft. |
| Asphalt Repair Using Patch Truck | \$4.50 | per inch-thick sq. ft. |
| Asphalt Saw Cutting | \$2.00 | per linear foot |
| Asphalt Surface Repair Using Lay Down Machine | \$0.70 | per inch-thick sq. ft. |
| Mobilization Asphalt Blade Crew | \$1,362.00 | per ticket |
| Mobilization Asphalt Lay Down Crew | \$2,819.00 | per ticket |
| Mobilization Asphalt Patch Truck Crew | \$439.00 | per ticket |
| Mobilization Milling Crew | \$1,894.00 | per ticket |
| Mobilization Saw Cut Crew | \$118.00 | per ticket |
| Surface Milling | \$0.50 | per inch-thick sq. ft. |
| Concrete Pavement and Miscellaneous Concrete Items | | |
| ADA Ramps | \$3,197.00 | each |
| Concrete Driveway, includes curb returns | \$25.80 | per square foot |
| Concrete Pavement Repair | \$14.40 | per inch-thick sq. ft. |
| Concrete Saw Cutting | \$11.00 | per linear foot |
| Concrete Sidewalk, special finish | | quoted price per square foot |
| Concrete Sidewalk, standard finish, 4" thick | \$25.80 | per square foot |
| Concrete rip-rap | | quoted price per square foot |
| Inlet top | \$2,154.00 | each |
| Mobilization Saw Cut Crew | \$118.00 | per amount |
| Standard Concrete Curb and Gutter | \$36.20 | per square foot |
| Temporary Repairs | | |
| Mobilization Asphalt Repair Crew | \$439.00 | per request |
| Temporary Cold Mix Repairs | \$4.50 | per inch-thick sq. ft. |
| Trench Back-Fill | \$18.70 | per cubic yard |

FY 2019-20 Fee Schedule

| Public Works - Transportation Fund | Fee | Note |
|---|----------|-------------------|
| Printing/Copies | | |
| GIS Plots-Ortho Maps | | |
| Austin Bicycle Route Map | \$1.00 | each |
| Contractor's License | \$50.00 | per calendar year |
| Signs | | |
| "No Idling" signs | \$55.00 | per sign |
| <i>Sold to local businesses to display at loading docks.</i> | | |
| Sundry - Current Services | | |
| Blackline Prints | \$3.00 | each |
| Blueline Prints | \$3.00 | each |
| Mylar Prints | \$7.00 | each |
| Site/Plan Reviews | | |
| Infrastructure Management Group | | |
| Commercial Permits with proposed ROW improvements | \$200.00 | |
| Review of proposed public improvements | \$200.00 | |
| Subdivision Permits with proposed ROW improvements | \$200.00 | |
| Utility Charges/Rates | | |
| Transportation User Fee | | |
| <i>Note: The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates:</i> | | |
| Commerical Fee: | | |
| <i>Note: The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor.</i> | | |
| Monthly Fee per Acre | \$63.99 | per month |
| Residential Fees: | | |
| Duplex | \$11.64 | per month |
| Five or more units | \$10.03 | per month |
| Fourplex | \$9.92 | per month |
| Garage Apartment | \$12.79 | per month |
| Mobile Home | \$8.89 | per month |
| Single family home | \$12.79 | per month |
| Townhouse/Condominium | \$9.92 | per month |
| Triplex | \$9.92 | per month |

FY 2019-20 Fee Schedule

| Public Works - Other Funds | Fee | Note |
|--|-------------|--|
| Code Violations/Legal Penalties/Restitution | | |
| Child Safety Fee - Transportation Code | \$25.00 | |
| <i>Traffic fines are levied and collected by Municipal Court.</i> | | |
| County Vehicle Registration Fee | \$1.50 | |
| Parking Ticket Fee | \$5.00 | |
| <i>Parking violations are levied and collected by Municipal Court.</i> | | |
| Existing Facilities/Construction/Right of Way Fees | | |
| Developer Lift Station Inspection Fee | | |
| Large project inspection | 4.5% | of total project cost over \$1.0 million per project under \$1.0 million |
| Small job inspection | \$45,000.00 | |
| Site/Plan Reviews | | |
| Capital View Corridor Reviews | | |
| Complex Review Unit Rate | \$2,575.00 | |
| Standard Review | \$677.00 | |
| Easement Releases | \$435.00 | per application |
| Legal Descriptions | \$275.00 | |
| Permanent encroachments in public right of way | \$1,000.00 | per application; plus reimbursement for appraisal fees incurred by the City |
| Retaining Walls | \$1,850.00 | |
| Street/Alley Vacations | \$1,000.00 | per application |

FY 2019-20 Fee Schedule

| <i>Small & Minority Business Resources</i> | Fee | Note |
|---|--------|-----------|
| Printing/Copies | | |
| On-Line Plan Room | | |
| Copying/Printing of Plans-Size 11"x17" | \$0.25 | per sheet |
| Copying/Printing of Plans-Size 24"x36" | \$2.00 | per sheet |
| Copying/Printing of Plans-Size 30"x42" | \$2.50 | per sheet |
| Outgoing Faxes | | |
| Local | \$0.25 | per page |
| Long Distance | \$1.00 | per page |
| Printing Specifications for Projects-Size 8 1/2"x11 | \$0.05 | per sheet |

FY 2019-20 Fee Schedule

| <i>Telecommunications and Regulatory Affairs</i> | Fee | Note |
|--|--------|-------------|
| Professional Services/Analysis | | |
| PC Community Program Software License Fee | \$6.00 | per license |

FY 2019-20 Fee Schedule

| Watershed Protection | Fee | Note |
|--|-----------------------------------|----------------------|
| Utility Charges/Rates | | |
| Chapter 245 Review - Determination | \$101.00 | Full Cost |
| <i>Development Services Surcharge fee not applicable.</i> | | |
| Chapter 245 Review—Managed Growth Agreement | \$4,134.00 | Full Cost |
| <i>Development Services Surcharge fee not applicable.</i> | | |
| Chapter 245 Review—Project Consent Agreement | \$5,512.00 | Full Cost |
| <i>Development Services Surcharge fee not applicable.</i> | | |
| Commerical Pond Inspection and Compliance | | |
| Commercial Pond Non-compliance Re-Inspection Fee (after 180 days) | \$164.00 | Full Cost |
| Commercial Pond Non-compliance Re-Inspection Fee (after 60 or 120 days) | \$109.00 | Full Cost |
| Development Services Surcharge | 4% | |
| <i>This surcharge applies to the following development fee groups: Protected Tree Removal, Zoning, Suvdivision, Site Plan, Processing Management , and Water Quality Control operating permit fees</i> | | |
| Environmental Reinspection Fee | \$133.00 | |
| Monthly Drainage Charge | | |
| <i>A credit of up to a 50% reduction in the square feet of impervious cover may be provided for voluntary stormwater control measures as established by administrative rule.</i> | | |
| <i>Fee (all properties) = Impervious Cover (sqft) X Monthly Base Rate X Adjustment Factor</i> | | |
| <i>Monthly Base Rate: \$0.00498 per square foot of impervious cover.</i> | | |
| <i>% of Impervious Cover = Impervious Cover / Property Size</i> | | |
| <i>Adjustment Factor (AF) unique to each property:</i> | | |
| <i>AF = (1.5425 x % Impervious cover) + 0.1933</i> | | |
| <i>Monthly Drainage Charge = %Impervious Cover x Monthly Base Rate x Adjustment Factor</i> | | |
| Processing Management | | |
| Development Assessment | | |
| Municipal Utility District (MUD) | \$16,642.00 \$3,705.00 | Full Cost |
| Planned Unit Development (PUD) | \$3,705.00 | Full cost |
| Watershed Environmental Review | \$307.00 | Full Cost |
| Development New Application | | |
| Municipal Utility District (MUD) Creation | \$33,177.00 | Full Cost |
| Planned Development Area (PDA) | \$9,699.00 | Full Cost |
| Planned Unit Development (PUD) Creation | \$33,177.00 | Full Cost |
| Development Update | | |
| MUD Administrative Update (Per Update) | \$8,294.00 | Full Cost |
| PUD Administrative Update (Per Update) | \$8,294.00 | Full Cost |
| SOS Amendment/Restrictive Covenant/PCA/PDA/MGS or amendements | \$2,098.00 | Full Cost |

FY 2019-20 Fee Schedule

| Watershed Protection | Fee | Note |
|--|-------------|---------------------|
| Other Miscellaneous Fees | | |
| ERI Waiver | \$147.00 | Full Cost |
| Service Extension Requests | | |
| Service Extension Request on Recharge Zone | \$1,632.00 | Full Cost |
| Service Extension Requests | \$1,505.00 | Full Cost |
| Regional Stormwater Management Participation Fees (RSMP) | | |
| <i>Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved.</i> | | |
| <i>NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. and Appendix D of the Drainage Criteria Manual. The RSMP fee consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.</i> | | |
| 1. RSMP Construction Cost Component (CCC) | | |
| <i>The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.</i> | | |
| Commercial & Multi-family Residential Development | | |
| <i>Number of Impervious Acres:</i> | | |
| a) 0.00 - 1.00 | \$60,000.00 | per impervious acre |
| b) 1.01 - 2.00 | \$18,000.00 | per impervious acre |
| c) 2.01 - 5.00 | \$8,000.00 | per impervious acre |
| d) 5.01 - 10.00 | \$6,000.00 | per impervious acre |
| e) 10.01 - 20.00 | \$5,000.00 | per impervious acre |
| f) 20.01 - 50.00 | \$4,000.00 | per impervious acre |
| g) 50.01 + | \$2,500.00 | per impervious acre |
| Single-family Residential Development | | |
| <i>Number of Impervious Acres:</i> | | |
| a) 0.00 - 1.00 | \$35,000.00 | per impervious acre |
| b) 1.01 - 2.00 | \$15,000.00 | per impervious acre |
| c) 2.01 - 5.00 | \$10,000.00 | per impervious acre |
| d) 5.01 - 10.00 | \$7,000.00 | per impervious acre |
| e) 10.01 - 20.00 | \$5,000.00 | per impervious acre |
| f) 20.01 - 50.00 | \$3,000.00 | per impervious acre |
| g) 50.01 to 100.00 | \$2,000.00 | per impervious acre |

FY 2019-20 Fee Schedule

| Watershed Protection | Fee | Note |
|---|------------|-------------------------|
| h) 100.00 + | \$1,500.00 | per impervious acre |
| 2. RSMP Land Cost Component (LCC) | | |
| <i>The land cost component (LCC) is calculated separately for each type of development, in conjunction with the construction cost component.</i> | | |
| <i>Land Cost Component = Land Cost per Acre x Land Cost Area</i> | | |
| <i>where:</i> | | |
| <i>Land Cost per Acre = Appraisal District (appraised value /appraised area) x 0.05</i> | | |
| <i>OR = Capped value x 0.05</i> | | |
| <i>Capped Land Cost per Acre</i> | | |
| <i>Development Type Capped Value</i> | | |
| <i>Single-Family \$ 40,000 per acre</i> | | |
| <i>Multi-Family / Commercial \$120,000 per acre</i> | | |
| <i>Land Cost Area =</i> | | |
| <i>New Development = Gross Site Area – Deductible Areas</i> | | |
| <i>Redevelopment = Limits of construction – Deductible Areas</i> | | |
| <i>Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)</i> | | |
| <i>Note: Impervious cover areas within easements cannot be deducted from the land cost area.</i> | | |
| <i>Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year. If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.</i> | | |
| 3. RSMP Total Cost = (CCC) _____ + (LCC) _____ = \$ _____ | | |
| All Developments | | |
| <i>For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.</i> | | |
| Single Family | | |
| <i>Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.</i> | | |
| Fee Reductions for Certain Single Family Developments with Less Than 20% Impervious Cover: | | |
| Greater than or equal to 2 acres but less than 5 acres | 50% | reduction of total cost |
| Greater than or equal to 5 acres | 25% | reduction of total cost |
| Urban Forestry Replenishment Fund | | |
| <i>Tree mitigation to compensate trees removed for development.</i> | | |
| Off-Site Tree Planting Fee | \$75.00 | per caliper inch |

FY 2019-20 Fee Schedule

| Watershed Protection | Fee | Note |
|---|------------------------------|----------------------|
| Site Plan | | |
| Boat Docks | | |
| Floodplain Modification Review | \$1,153.00 | Full Cost |
| Hydrogeologist Review | \$867.00 | Full Cost |
| Wetland Biologist Review - Boat Dock Without Bulkhead | \$1,768.00 | Full Cost |
| Wetland Biologist Review - Boat Dock with Bulkhead | \$2,537.00 | Full Cost |
| Site Plan - Other than Boat Docks | | |
| Floodplain Modification Review | \$1,768.00 | Full Cost |
| Hydrogeologist Review | \$2,211.00 | Full Cost |
| Wetland Biologist Review | \$1,461.00 | Full Cost |
| Site Plan Fees - All Site Plans | | |
| Completeness Check | \$34.00 | Full Cost |
| Site Plan Concept Floodplain Modification Review | \$307.00 | |
| Site Plan Concept Hydrogeologist Review | \$307.00 | |
| Site Plan Concept Wetland Biologist Review | \$307.00 | |
| Site Plan Consultant Fee (per Hour) | \$307.00 | Full Cost |
| Site Plan Correction Fee | \$77.00 | Full Cost |
| Site Plan Revisions Floodplain Modification Review | \$154.00 | |
| Site Plan Revisions for Hydrogeologist review | \$154.00 | |
| Site Plan Revisions for Wetlands biologist review | \$154.00 | Full Cost |
| Watershed Variance Fee - Administrative | \$254.00 | Full Cost |
| Watershed Variance Fee - Commission | \$4,495.00 | Full Cost |
| Storm Sewer Industrial Waste Discharge Permit Fee - effective Jan. 1 through Dec. 31 | | |
| Discharge to Stormsewers or Watercourse Permits - effective Jan. 1 through Dec. 31 | | |
| Annual Discharge Permit Fee (New Permits) - effective Jan. 1 through Dec. 31. Notification letter issued during the last quarter of prior year: | | |
| If paid after February 28 (late fee included) | \$120.00 \$140.00 | |
| If paid before February 28 | \$100.00 \$120.00 | |
| Annual Discharge Permit Fee (Renewal of existing permit)- effective Jan. 1 through Dec. 31 | | |
| If renewed after February 28 (late fee included) | \$120.00 \$140.00 | |
| If renewed before February 28 | \$100.00 \$120.00 | |
| <i>Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.</i> | | |
| If notification letter is issued by the City during: | | |
| New, April 1 to June 30 | \$50.00 | |
| New, January 1 to March 31 | \$75.00 | |
| New, July 1 through September 30 | \$25.00 | |

FY 2019-20 Fee Schedule

| Watershed Protection | Fee | Note |
|--|------------|-----------|
| October 1 through December 31 | \$0.00 | |
| Late payment fee for partial year permits | \$20.00 | |
| <i>Note: When payment is not postmarked within two months after notification letter is issued</i> | | |
| Monthly Pro-rated charge New Permits (per partial month) | \$10.00 | |
| Stormwater Discharge Permit Program Reinspection Fee <i>for each non-compliance visit after initial follow-up</i> | \$50.00 | Per Visit |
| Temporary Discharge Permit | \$50.00 | |
| Texas Pollutant Discharge Elimination System Annual Stormwater Discharge Permit Fee (Renewal of Existing Permit) | \$100.00 | |
| Subdivision | | |
| General Subdivision Plan Fees | | |
| Completeness Check | \$34.00 | Full Cost |
| Watershed Variance Fee - Administrative | \$254.00 | Full Cost |
| Watershed Variance Fee - Commission | \$4,495.00 | Full Cost |
| Review Fees by Type of Plans | | |
| Construction Plans | | |
| Floodplain Modification Review | \$1,537.00 | Full Cost |
| Hydro geologist Review | \$1,908.00 | Full Cost |
| Wetland Biologist Review | \$1,230.00 | Full Cost |
| Final with Preliminary | | |
| Floodplain Modification Review | \$769.00 | Full Cost |
| Hydro geologist Review | \$1,272.00 | Full Cost |
| Wetland Biologist Review | \$769.00 | Full Cost |
| Final without Preliminary | | |
| Floodplain Modification Review | \$1,537.00 | Full Cost |
| Hydro geologist Review | \$2,544.00 | Full Cost |
| Wetland Biologist Review | \$1,537.00 | Full Cost |
| Preliminary | | |
| Floodplain Modification Review | \$1,537.00 | Full Cost |
| Hydro geologist Review | \$2,544.00 | Full Cost |
| Wetland Biologist Review | \$1,537.00 | Full Cost |
| Urban Water Quality Structure Control Fund | | |

FY 2019-20 Fee Schedule

| Watershed Protection | Fee | Note |
|--|----------|-------------------------|
| <i>Payment in lieu of Structural Water Quality Controls</i> | | |
| <i>Payment=(\$32,000 x A1 + \$18,000 x A2 + \$11,000 x A3 + \$8,000 x A4 + \$6,000 x A5) x E + \$0.10 x B + C x D</i> | | |
| <i>Where:</i> | | |
| <i>A1 =increment of impervious cover from 0 to 1.0 acres,</i> | | |
| <i>A2 =increment of imperious cover from 1.01 to 2.0 acres,</i> | | |
| <i>A3 =increment of imperious cover from 2.01 to 10.00 acres,</i> | | |
| <i>A4 =increment of imperious cover from 10.01 to 20.00 acres,</i> | | |
| <i>A5 =impervious cover greater than 20.0 acres,</i> | | |
| <i>B =the gross square footage of the building excluding the first floor,</i> | | |
| <i>C =the site area in acres,</i> | | |
| <i>D =\$6,000 per acre for sites developed for commercial/multi-family use, or</i> | | |
| <i>\$4,000 per acre for sites developed for single family or duplex residences, and</i> | | |
| <i>E =Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News Record (ENR) 20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.</i> | | |
| <i>Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.</i> | | |
| Water Quality Basin | | |
| Maintenance Fee | \$80.00 | per lot |
| Monitoring Fee | \$60.00 | per lot |
| <i>Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.</i> | | |
| Water Quality Controls | | |
| Annual Operating Permit for Water Quality Controls | | |
| Level One Application Fee | | |
| Additional application fee per additional water quality | \$75.00 | 10% late charge applies |
| Base permit application fee for one water quality control | \$625.00 | 10% late charge applies |
| Maximum annual fee | \$775.00 | 10% late charge applies |