

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 9/19/19
CONTACT DEPARTMENT(S): Financial Services
FUND: Special Revenue

SUBJECT: Approve an ordinance accepting grant funds from the Texas Department of Public Safety, and amending the Fiscal Year 2018-2019 Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) in the amount of \$1,314,087 for the following departments: Austin Energy, Austin Fire Department, Austin Police Department, Austin Water, Emergency Medical Services, Homeland Security and Emergency Management, Parks and Recreation Department, and Public Works, and amending the Fiscal Year 2018-2019 Capital Budget to transfer in and appropriate \$773,140 for Public Works Department’s Falwell Lane project.

CURRENT YEAR IMPACT:

	2018-19 Approved	This Action	2018-19 Amended
Grant: FEMA Public Assistance Grant - Flood Recovery			
List of Departments			
Austin Energy	0	6,681	6,681
Austin Fire Department	0	153,673	153,673
Austin Police Department	0	320,841	320,841
Austin Water	0	17,073	17,073
Emergency Medical Services	0	16,024	16,024
Homeland Security and Emergency Management	0	24,628	24,628
Parks and Recreation	0	2,027	2,027
Total	0.00	540,947	540,947

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment is the seventh to appropriate grant funds from the Federal Emergency Management Agency (FEMA). This amendment asks for the approval of \$1,314,087 in grant funds. Of these grant funds, \$540,947 represents the operating component whilst the remaining \$773,140 is captured in the capital budget. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant.