

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:** 9/19/19  
**CONTACT DEPARTMENT(S):** Parks and Recreation  
**FUND:** General

**SUBJECT:** Approve an ordinance waiving up to \$5,000 in Parks and Recreation Department Oakwood Cemetery Chapel rental fees for Austin Community College; and authorize the negotiation and execution of an interlocal agreement with Austin Community College to provide an occasional meeting space at the Oakwood Cemetery

**CURRENT YEAR IMPACT:**

Fees Waived:

|         |                                      |
|---------|--------------------------------------|
| \$5,000 | Rental Fee - Oakwood Cemetery Chapel |
| \$5,000 | Total Fees Waived                    |

**ANALYSIS / ADDITIONAL INFORMATION:** Approval of this item will allow the Parks and Recreation Department to waive the \$100 per-hour fee to rent the Oakwood Cemetery Chapel that is proposed to be included in the Fiscal Year 2019-2020 Budget, allowing ACC to deliver its course to both students and the general public in a healing and peaceful environment that is open to all. The total amount of fees for waived for this event are not to exceed \$5,000.