

**AUSTIN HOUSING FINANCE CORPORATION**  
**Grant Operating Budget**  
**Fiscal Year 2019-20**  
**Exhibit A**

	<u>Funding Source</u>	<u>New Funding</u>	<u>Estimated Services to be Provided</u>
<b>SOURCES OF FUNDS</b>			
Transfer from City of Austin			
	Housing Trust Fund	14,412,943	
	Homestead Preservation Reinv TIRZ	2,334,462	
	UNO Housing Trust Fund	182,078	
Sub-total Local Sources		16,929,483	
	HOME	2,728,445	
	CDBG	3,195,000	
	HOME-REP - <i>Carry-forward funds transferred from the City's Administration Activities</i>	61,475	
Sub-total Grant Sources		5,984,920	
<b>Total Sources of Funds</b>		<b>22,914,403</b>	
<b>USES OF FUNDS</b>			
<b><u>Homeless Assistance</u></b>			
Tenant-Based Rental Assistance	HOME	547,000	68
Tenant-Based Rental Assistance - Homeless Assistance	HOME	626,954	68
Low Barrier Permanent supportive Housing Program	Housing Trust Fund	950,000	96
Subtotal Homeless Assistance		2,123,954	232
<b><u>Renter Assistance</u></b>			
Architectural Barrier Program - Rental	CDBG	185,000	7
<b><u>Homebuyer Assistance</u></b>			
Down Payment Assistance	HOME	949,750	25
Public Facilities	HOME-REP	61,475	
Subtotal Down Payment Assistance		1,011,225	25
<b><u>Homeowner Assistance</u></b>			
Architectural Barrier Removal	CDBG	1,510,000	80
Minor Home Repair	CDBG	900,000	200
Homeowner Rehabilitation Loan Program	CDBG	600,000	9
Subtotal Homeowner Assistance		3,010,000	289
<b><u>Housing Developer Assistance</u></b>			
Rental Housing Development Assistance	HOME (CHDO)	227,371	-
	UNO Housing Trust Fund	182,078	-
	Homestead Preservation Reinv TIRZ	2,334,462	
	Housing Trust Fund	9,424,060	-
Subtotal, Rental Housing Development Assistance		12,167,971	138
Ownership Housing Development Assistance	HOME (CHDO)	227,370	
	Housing Trust Fund	4,038,883	
Subtotal, Ownership Housing Development Assistance		4,266,253	16
CHDO Operations Expenses Grants	HOME CHDO Operating	150,000	2
Subtotal <u>Housing Developer Assistance</u>		16,584,224	156
<b>Total Uses of Funds</b>		<b>22,914,403</b>	<b>709</b>