

Summary

Department	FY17	FY18	FY19 YTD
Austin Transportation Department	\$ 189,785	\$ 217,212	\$ 213,799
Austin Fire Department	\$ 67,709	\$ 214,357	\$ 222,236
Parks and Recreation Department	\$ 193,234	\$ 129,918	\$ 119,221
Austin Public Health	\$ 6,327	\$ 16,557	\$ 13,226
Austin Police Department	\$ 1,774,931	\$ 1,728,647	\$ 1,666,115
Development Services Department	\$ -	\$ 447	\$ 3,746
Emergency Medical Services	\$ 70,218	\$ 92,188	\$ 93,300
Austin Resource Recovery	\$ 270,202	\$ 463,041	\$ 303,658
Economic Development	\$ 640	\$ 640	\$ 960
Austin Convention Center	\$ 800	\$ -	\$ -
Austin Public Library	\$ -	\$ 2,400	\$ -
Total	\$ 2,573,845	\$ 2,865,407	\$ 2,636,261
Subtotal City Council fee waivers	\$ 144,840		
Subtotal City Co-sponsored events	\$ 7,930,673		
Grand Total	\$ 8,075,513		
APD Subtotal	\$ 5,169,693		
APD Overtime Reimbursed	\$ -		
APD Overtime Nonreimbursed	\$ 1,495,397		
APD Sworn OT	\$ 1,487,722		
APD Civilian OT	\$ 7,675		

FY17 City Co-sponsored Event Fee Waivers

2017 City Co-sponsored Event Fee Waivers											
Event Date	Description	Total Fee Revenue Waived	ATD	AFD	PARD	Health	APD	Development Services	ATCEMS	ARR	Economic Development
11/11/2016	Veterans' Day Parade	21,031.03	11,918.00	0.00	0.00	0.00	6,720.50	0.00	537.50	1,855.03	0.00
7/19/2017	Juneteenth Parade	62,648.97	16,928.25	592.00	16,200.00	196.00	16,928.25	0.00	5,200.00	6,604.47	0.00
6/17/2017	MLK Parade	55,472.22	6,018.00	100.00	0.00	0.00	47,977.75	0.00	0.00	1,376.47	0.00
3/4/2017	Celebrate Texas Parade and Run	24,555.92	14,878.00	0.00	0.00	0.00	7,217.00	0.00	850.00	1,610.92	0.00
	Hope Farmer's Market	18,210.00	0.00	0.00	18,210.00	0.00	0.00	0.00	0.00	0.00	0.00
	Austin Farmer's Market	90,718.00	18,318.00	0.00	72,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3/10-3/19/17	South by Southwest	2,061,133.12	80,499.08	64,854.85	32,519.00	0.00	1,578,208.07	0.00	57,500.00	247,392.12	160.00
8/26/2017	Austin PRIDE event	58,639.14	6,859.00	0.00	0.00	0.00	41,474.25	0.00	2,710.00	7,435.89	160.00
7/4/2017	Austin Symphony July 4th Concert and Fireworks	72,248.49	6,902.00	1,192.00	22,040.00	1,764.00	36,053.00	0.00	3,420.00	717.49	160.00
CANCELLED	Zilker Kite Festival	16,940.12	4,502.00	250.00	11,510.00	0.00	378.00	0.00	0.00	300.12	0.00
	Viva la Vida	33,598.99	15,355.00	320.00	0.00	0.00	15,014.50	0.00	0.00	2,909.49	0.00
	Diez y Seis	260.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00
	Total	2,515,456.00	182,177.33	67,408.85	172,879.00	1,960.00	1,749,971.32	0.00	70,217.50	270,202.00	640.00

FY18 City Co-sponsored Event Fee Waivers

FY2018 Event Fee Waivers - Austin Center for Events											
Event Date	Description	Total Fee Revenue Waived	ATD	AFD	PARD	Health	APD	Development Services	ATCEMS	ARR	Economic Development
10/28/2017	Viva la Vida	26,779.47	6,359.00	0.00	0.00	0.00	17,257.50	0.00	0.00	3,162.97	0.00
11/11/2017	Veterans' Day Parade	21,536.48	6,359.00	0.00	0.00	0.00	12,670.50	0.00	625.00	1,881.98	0.00
1/15/2018	MLK Parade	14,722.17	4,559.00	376.00	0.00	0.00	8,114.50	0.00	0.00	1,672.67	0.00
3/3/2018	Celebrate Texas Parade and Run	16,649.25	7,826.00	0.00	0.00	0.00	8,098.25	0.00	725.00	0.00	0.00
3/4/2018	Zilker Kite Festival	49,226.75	4,626.00	1,602.00	10,050.00	2,652.00	28,121.75	0.00	2,175.00	0.00	0.00
6/16/2018	Juneteenth Parade	86,149.22	4,826.00	805.00	25,230.00	0.00	43,796.75	0.00	4,270.00	7,221.47	0.00
7/4/2018	Austin Symphony July 4th Concert and Fireworks	68,406.27	4,859.00	1,351.00	22,040.00	1,632.00	34,122.50	0.00	3,320.00	921.77	160.00
8/11/2018	Austin PRIDE event	71,430.11	4,859.00	3,371.00	0.00	0.00	52,781.50	0.00	2,610.00	7,648.61	160.00
9/16/2018	Diez y Seis	348.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00
3/9-17/18	South by Southwest	2,428,405.22	151,624.00	206,663.65	33,804.00	5,884.00	1,511,275.05	0.00	78,462.50	440,532.02	160.00
	Hope Farmer's Market	18,210.00	0.00	0.00	18,210.00	0.00	0.00	0.00	0.00	0.00	0.00
	Austin Farmer's Market	16,602.00	16,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	2,818,464.94	212,499.00	214,356.65	109,334.00	10,168.00	1,716,238.30	0.00	92,187.50	463,041.49	640.00

FY19 City Co-sponsored Event Fee Waivers

FY2019 Year-to-Date Event Fee Waivers - Austin Center for Events												
Event Date	Description	Event Waiver Type	Total Fee Revenue Waived	ATD	AFD	PARD	Health	APD	Development Services	ATCEMS	ARR	Economic Development
10/27/2018	Viva la Vida	City Co-sponsored	26,061.91	6,359.00	376.00	0.00	0.00	15,977.00	0.00	0.00	3,349.91	0.00
11/11/2018	Veterans' Day Parade	City Co-sponsored	9,105.95	6,473.00	0.00	0.00	0.00	0.00	0.00	750.00	1,882.95	0.00
1/21/2019	MLK Parade	City Co-sponsored	8,144.98	4,049.76	1,520.00	0.00	0.00	0.00	0.00	0.00	2,575.22	0.00
3/2/2019	Celebrate Texas Parade and Run	City Co-sponsored	15,103.54	7,099.04	0.00	0.00	0.00	7,504.50	0.00	500.00	0.00	0.00
3/31/2019	Zilker Kite Festival	City Co-sponsored	48,795.00	4,626.00	4,894.00	13,050.00	0.00	26,225.00	0.00	0.00	0.00	0.00
6/15/2019	Juneteenth Parade	City Co-sponsored	79,921.31	6,097.00	1,033.50	25,230.00	1,368.00	35,879.50	0.00	4,270.00	6,043.31	0.00
7/4/2019	Austin Symphony July 4th Concert and Fireworks	City Co-sponsored	68,851.02	4,859.00	3,366.00	22,040.00	1,368.00	32,779.25	0.00	3,320.00	958.77	160.00
8/10/2019	Austin PRIDE event	City Co-sponsored	19,609.02	6,579.00	2,780.00	0.00	0.00	Pending Event	0.00	2,610.00	7,480.02	160.00
9/16/2019	Dies y Seis	City Co-sponsored	160.00	0.00	0.00	0.00	0.00	Pending Event	0.00	0.00	0.00	160.00
3/8-17/19	South by Southwest	City Co-sponsored	2,275,608.45	147,213.00	206,356.00	39,578.00	6,058.00	1,514,138.67	3,056.00	80,850.00	278,198.78	160.00
	Hope Farmer's Market	City Co-sponsored	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Austin Farmer's Market	City Co-sponsored	15,186.00	15,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		2,596,752.19	208,540.80	220,325.50	99,898.00	8,794.00	1,658,540.17	3,056.00	93,300.00	303,657.72	640.00