

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/3/19

CONTACT DEPARTMENT(S):

Austin Police Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Hunter 5K Race, hosted by Chance Henderson, starting at the Circle C Avana Swim Center on October 26, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$3,450	Staffing Costs
---------	----------------

\$3,450	Total Fees Waived
---------	-------------------

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Police Department fees for this event are \$5,161. This item waives \$3,450 in fees, leaving \$1,711 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$2100; Council Member Kitchen, \$250; Council Member Flannigan, \$250; Council Member Renteria, \$350; and Council Member Garza, \$500.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.