

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/17/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for Diwali, hosted by the residents of Spicewood at Bullcreek, at the Pickfair Community Center on October 18, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$920	Rental Fees
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\$920	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$920. This item waives all estimated fees.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$300; Council Member Ellis, \$200; Council Member Casar, \$150; Council Member Harper-Madison, \$120; and Mayor Adler, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.