



MEMORANDUM OF UNDERSTANDING

TO: **Stephanie Hayden**
Director, Austin Public Health Department

FROM: **Kimberly McNeeley, CPRP**
Director, Parks and Recreation Department

SUBJECT: **Dove Springs Public Health Facility Project**
Project I.D. 12740.002 : FDU 8125 9107 E001

DATE: **09/13/2019**

M.O.U. # **PARD 19-005**

The Austin Public Health Department (APH) and its contractors can use the parkland located at (Dove Springs District Park, 5801 Ainez Dr.) as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for Permanent Use and Temporary Use. The requested areas are:

Permanent Use (Building): 16,000 sq. ft. = \$109,920

Permanent Use (Playground): 5,000 sq. ft. = \$34,350

Permanent Use (Large Parking Lot): 38,600 sq. ft. = \$132,591

Permanent Use (Driveway/Fire Lane): 16,800 sq. ft. = \$57,708

Permanent Use (Rain Garden): 30,000 sq. ft. = \$0

Temporary Use (Staging/Access): 25,000 sq. ft. = \$21,470

Total Mitigation Amount (Without Park Improvements) = **\$356,039**

Austin Public Health Department (APH) agrees to provide the following mitigation in return for permanent and temporary use of the parkland (Park Improvements):

Soccer Field Upgrades (Goals, Lighting, Turf and Irrigation) = \$125,000

Pedestrian Path (600 Linear Ft. to meet PARD specs) = \$25,000

Subtotal Park of Improvements = **\$150,000**

Total Mitigation Amount (Without Park Improvements) = \$356,039

Total Park Improvements Amount = \$150,000

Total Remaining Mitigation Balance = \$206,039

Improvements to Dove Springs District Park

As part of the Health Facility project, APH will provide the above mentioned park improvements. The cost of each improvement is deducted from the overall total mitigation amount. The total remaining balance in the amount of \$206,039 will be transferred to PARD and will be paid within 30 Calendar Days after execution of this Memorandum of Understanding.

In addition, APH department and their designers will work to incorporate as many of the design elements listed below as possible:

- Rain gardens with native colorful plants.
- Protect trees and minimize disturbance to the park.

However, those design elements that must be incorporated into the design include:

- Use pervious pavement for the parking lot, walkways and fire lane to reduce storm water quantity and improve quality. The use of asphalt will be prohibited.
- Incorporate reinforced turf (grass pave) fire lane.

APH will work with PARD staff during their 30% and 60% design phase with the goal of minimizing the size of the parking lot and driveway on the site. PARD and APH staff will place an agenda item before the Parks and Recreation Board to brief the board and accept feedback on the design before the **60%** design phase is finalized. All mitigation funds be used within the Dove Springs neighborhood to mitigate loss of parkland. Establishment of an advisory board to see the project through to include a parks board member, an early childhood representative, a mental health representative, and community representation to establish and advocate for the mission of this facility.

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment “A” of this M.O.U.

The estimated Project Start Date is Fall 2021

The estimated duration of the parkland use is 450 Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is Spring 2023

Austin Public Health Department Point of Contact is: **Kymerley Maddox**

Phone Number: **972-5041**

Public Works Department Point of Contact is: **Kalpana Sutaria**

Phone Number: **974-7225**

PARD Point of Contact is: **Gregory Montes**

Phone Number: **974-9458**

Parks & Recreation Board: 9-10-19

City Council:

Kimberly McNeeley, CPRP
Director, Parks and Recreation Department

Date

CONCURRENCE

Stephanie Hayden
Director, Austin Public Health Department

Date

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)