

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/31/19

CONTACT DEPARTMENT(S):

Austin Fire Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for Affordable Homes Change Lives, hosted by Ron Morelli, at 7225 Boyle Drive on September 25, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$408	Fire Permit Fees
\$408	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Fire Department fees for this event are \$408. This item waives all estimated fees.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$408; Council Member Casar, \$0; Council Member Flannigan, \$0; Council Member Renteria, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.