



Recommendation for Action

File #: 19-3418, **Agenda Item #:** 26.

11/14/2019

Posting Language

Approve an ordinance authorizing acceptance of \$81,642 in additional grant funds from the Texas Department of State Health Services and amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate \$81,642 for the STD/HIV Prevention Services Grant.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$81,642 is available from the Texas Department of State Health Services. A City funding match is not required. A fiscal note is attached.

Prior Council Action:

On September 10, 2019, Council approved Ordinance No. 20190910-001 adopting the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget, which authorized \$786,890 in grant appropriation for the STD/HIV Prevention Services Grant.

For More Information:

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Additional Backup Information:

The Texas Department of State Health Services is allocating \$81,642 in additional grant funds to add End the Epidemic project activities to the scope and work plans of the Fiscal Year 2019-2020 STD /HIV Prevention Services Grant:

1. Addition of one (1) new Program Coordinator, hired as a temporary employee for eight months to work with the City's existing, locally-funded Program Coordinator to expand capacity and develop new partnerships to plan and implement the essential elements of HIV community planning in Austin/Travis County, and to coordinate and manage Fast Track Cities workgroups, community forums, and coalition network.
2. Remaining funds will be allocated to End the Epidemic project equipment, travel, supplies, and planning facilitation support contract work, for a combined total not to exceed \$81,642.

This additional grant funding will be used during Fiscal Year 2019-2020.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continuing funding will be evaluated and may be denied.