



Recommendation for Action

File #: 19-3554, **Agenda Item #:** 6.

12/5/2019

Posting Language

Authorize negotiation and execution of a reimbursable agreement with Travis County for the Thomas Spring Road Improvement Project in the amount of \$17,160 plus a \$1,716 contingency for a total amount of \$18,876, the project is located in the extra jurisdictional district and adjacent to Council District 8.

Lead Department

Austin Water

Fiscal Note

Funding is available in the Fiscal Year 2019-2020 Capital Budget of Austin Water.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or email to: AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>>

Council Committee, Boards and Commission Action:

November 13, 2019 - Recommended by the Water and Wastewater Commission on an 8-0 vote. Commissioners Williams and Schmitt were absent, and Commissioner Ho was off the dais.

Additional Backup Information:

The Reimbursement Agreement (RA) provides for relocation and adjustments of Austin Water infrastructure located within the Travis County Right of Way. Per the RA with Travis County, the City will utilize the County's design engineer, Doucet & Associates, to design the relocation and construction of the adjustments to Austin Water's infrastructure that are in conflict with the proposed roadway improvements and the County will include construction of the utility adjustments into the roadway work.

The Thomas Spring Road Improvement at Circle Drive left turn lane widening project is part of the County's intent to construct certain roadway and drainage improvements to Thomas Spring Road. Austin Water's existing water line appurtenances are required to be adjusted to accommodate the proposed roadway improvements, and this agreement will allow those water infrastructures in conflict to be adjusted. Executing this RA will bring together the efforts of the County and Austin Water in the design and construction of the roadway improvements and utility adjustments to minimize impacts to the public and save costs.

The estimated cost for the design and construction of utility adjustments is \$17,160. A 10% contingency in the amount of \$1,716 is included making the total contract amount \$18,876.

This project requires relocation and adjustments of two fire hydrants, three water meters and nine water valve casings.

The City will pay all costs for the design, construction, and testing of the water line improvements, including the cost of change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. Travis County shall obtain written approval from the City for all change order

requests prior to Travis County issuing the approved change order to the contractor.

A 10% contingency in construction funding has been included to allow for the expeditious processing of any change orders. All dates are dependent upon County design and construction contract.

This project is located within zip codes 78736, within the extraterritorial jurisdiction district and adjacent to Council District 8.

This project is managed by Austin Water.