



Recommendation for Action

File #: 19-3567, **Agenda Item #:** 32.

12/5/2019

Posting Language

Approve an ordinance amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget (Ordinance No. 20190910-001) to increase revenue and expenditures by \$167,619 and add two full-time equivalent positions and related operating costs required for an interlocal agreement with the City of Pflugerville to provide public health services. Related to Item #31.

Lead Department

Austin Public Health.

Fiscal Note

A fiscal note is attached.

For More Information:

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Additional Backup Information:

On October 8, 2019, the Pflugerville City Council approved Resolution RES-0653, authorizing its City Manager to execute an interlocal agreement (ILA) with the City for the City's provision of public health services. Austin Public Health (APH) will provide public health services requiring an estimated total of \$167,619 for the 9-month initial term of the ILA based on the creation of two new positions (Environmental Health Officers III) needed to fulfill the City's responsibilities under the ILA, plus the cost of APH support staff and operating costs (commodities and contractual). These costs will be fully offset by: (1) revenues projected to be generated by fees paid by City of Pflugerville businesses for food establishment permits, mobile food vendor permits, temporary event permits, pool-spa permits, and other required permits and fees related to consumer and environmental health; and (2) annual cash payments from the City of Pflugerville that amount to \$63,750 in Fiscal Year 2019-2020, and \$65,000, \$45,000 and \$25,000 for renewal years one through three, respectively.