



Recommendation for Action

File #: 19-3495, **Agenda Item #:** 48.

12/5/2019

Posting Language

Authorize negotiation and execution of a multi-term contract with Doble Engineering Company, to provide asset risk management software, services, and support, for up to five years for a total contract amount not to exceed \$428,125.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Energy.

Fiscal Note

Funding is available in the Fiscal Year 2019-2020 Capital Budget of Austin Energy.

Purchasing Language:

Sole Source.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Terry V. Nicholson, at 512-322-6586 or Terry.Nicholson@austintexas.gov <<mailto:Terry.Nicholson@austintexas.gov>>.

Council Committee, Boards and Commission Action:

November 18, 2019 - Recommended by the Electric Utility Commission on a 7-0 vote, with Vice Chair Hopkins and Commissioners Funkhouser and Wray absent, and Commissioner Hadden off the dais.

Additional Backup Information:

The contract will provide Austin Energy with access to the Doble Asset Risk Management System (dobleARMS), which provides a real-time view of the condition of assets throughout the Austin Energy electrical grid by organizing, correlating, integrating, and prioritizing customer asset information. The software and related database contain over eighty years of test data from all major manufacturers and Doble Engineering Company's proprietary, analytical, and visualization methods.

The information provided by dobleARMS is critical to Austin Energy's need to efficiently maintain, replace, improve, and monitor the service-life of its assets. The capabilities provided by the system are directly aligned with Austin Energy's Strategic Plan and Enterprise Asset Management Initiative by centralizing the asset information, offline and on-line equipment data, and generating the Asset Health Indices and Risk Impact Factors for Austin Energy's critical assets.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Contract Authorization</u>
Initial Term	1 yr.	\$ 69,325
Optional Extension 1	1 yr.	\$ 73,300
Optional Extension 2	1 yr.	\$ 84,700
Optional Extension 3	1 yr.	\$ 95,400
Optional Extension 4	1 yr.	\$105,400
TOTAL	5 yrs.	\$428,125

Note: Contract Authorization amounts are based on the City's estimated annual usage.