

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/5/19

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for Austin Bats Basketball games, hosted by the Austin Bats, at the Oswaldo A.B. Cantu/Pan American Recreation Center between November 2019 - February 2020.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$780	Permit Fees
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\$780	Total Fees Waived
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**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event are \$3,710. This item waives \$780 in fees, leaving \$2,930 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$300; Mayor Pro Tem Garza, \$190; Council Member Harper-Madison, \$100; and Council Member Flannigan, \$190.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.