

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/5/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Austin Jazz Festival, hosted by the Boys and Girls Club of South Central Texas, at the Mexican American Cultural Center on November 29-30, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,450	Rental Fees
\$1,450	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$5,602. This item waives \$1,450 in fees, leaving \$4,152 in fees that have not been waived. In addition, the \$1,400 deposit is also being waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$1000; Council Member Alter, \$250; Council Member Flannigan, \$200; and Council Member Casar, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.