

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/5/19

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Art of Living Annual Dinner, hosted by the Austin Chapter of Art of Living, at the Asian American Resource Center on November 24, 2019.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$1,000	Rental Fees
\$1,000	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event are \$1,105. This item waives \$1,000 in fees, leaving \$105 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$350; Council Member Ellis, \$200; Council Member Harper-Madison, \$150; Council Member Kitchen, \$150; and Mayor Adler, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.