

MBE/WBE Summary

Public notice was given for this solicitation, CLMC750 Ullrich Water Treatment Plant Lime Feed Loop, through the City's Vendor Connection web portal. One bid was received and opened on Thursday, October 31, 2019. The one bid received was not a certified MBE/WBE. Matous Construction, Ltd., submitted a responsive bid including an allowance of \$1,792,000.

	<u>Base Bid</u>	<u>Base Bid + Allowances</u>
Matous Construction, Ltd, Belton, TX	\$9,682,000	\$11,474,000

The contractor's choice of work methodology provides for twenty areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 1.30% African American; 2.77% Hispanic; 0.77% Native/Asian; 3.26% WBE. Total participation is estimated on base bid amount:

Base Bid: \$9,682,000

PRIME	NON M/WBE	\$ 4,349,233.09	44.92%
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Matous Construction, Belton, TX			
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MBE TOTALS - SUBCONTRACTORS		\$ 2,339,000.00	24.16%
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<i>African American Subtotal</i>		\$ 146,000.00	1.51%
(MB) Unism Development Co Inc., Austin, TX (Pipe, aluminum; bends)		\$ 146,000.00	1.51%
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<i>Hispanic Subtotal</i>		\$ 2,108,000.00	21.77%
(FH) T Morales Company Electric & Controls, Ltd (Constuction water system, Main & service line)		\$ 2,108,000.00	21.77%
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<i>Native/Asian American Subtotal</i>		\$ 85,000.00	0.88%
(MA) Shah Systems and Technology Corporation, Austin, TX (Circuit Breakers, Load Centers, Boxes, Panelboards)		\$ 85,000.00	0.88%
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WBE TOTALS - SUBCONTRACTORS		\$ 549,550.00	5.68%
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(FW) Stephanie Braun Clayton LLC, Austin, TX (Photography, Construction)		\$ 15,050.00	0.16%
(FW) Liquid Waste Solutions, LLC (Portable Toilets)		\$ 7,200.00	0.07%
(FN) KLP Commercial, LLC, Round Rock, TX (Misc Fabricated items)		\$ 480,000.00	4.96%
(FW) Macaulay Controls Co. (Valves, Iron body)		\$ 47,300.00	0.49%

NON MBE/WBE TOTALS - SUBCONTRACTORS	\$ 2,444,216.91	25.24%
Fuquay Inc., Austin, TX (Erosion control services, construction)	\$ 9,500.00	0.10%
Penhall Company, Austin, TX (Boring, drilling, testing and soundings)	\$ 8,000.00	0.08%
Jimsco Glass & Window, Temple, TX (Windows)	\$ 105,440.91	1.09%
Vera Environmental Solutions, LLC, Cedar Park, TX (Water supply)	\$ 186,701.00	1.93%
Ferguson Waterworks, San Antonio, TX (Pipe, Iron)	\$ 850,000.00	8.78%
Mid-State Insulation Company, Austin, TX (Insulation)	\$ 39,870.00	0.41%
A&Y Painting, LLC, Temple, TX (Painting)	\$ 97,700.00	1.01%
State A/C Inc. dba Air/Control, Temple, TX (HVAC)	\$ 598,015.00	6.18%
Escobedo Cranes & Equipment, LP, Buda, TX (Crane rental or lease)	\$ 7,500.00	0.08%
Lauren Concrete, Austin, TX (Ready-mix concrete)	\$ 2,500.00	0.03%
Alpha Insulation & Waterproofing, Inc., Austin, TX (Insulation)	\$ 16,990.00	0.18%
T. Morales Company Electric & Controls, Ltd., Florence, TX (Electrical)	\$ 232,000.00	2.40%
Control Panels USA, Inc., Austin, TX (Industrial & process control systems)	\$ 290,000.00	3.00%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department.