

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/23/20

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Austin Bangladesh Victory Day Celebration, hosted by the Bangladeshi Community of Greater Austin, at the Asian American Resource Center on December 14, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,400	Rental Fees
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\$1,400	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$3,335. This item waives \$1,400 in fees, leaving \$1,935 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$200; Mayor Adler, \$200; Council Member Flannigan, \$350; Council Member Alter, \$500; and Council Member Casar, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.