

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/23/20

CONTACT DEPARTMENT(S):

Emergency Medical Services

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2020 Women's March on Austin, hosted by the Women's March ATX, on Congress Avenue on January 18, 2020.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,500	Staffing costs
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\$1,500	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Emergency Medical Services Department fees for this event are \$1,920. This item waives \$1,500 in fees, leaving \$420 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Alter, \$750; Council Member Pool, \$100; Council Member Ellis, \$500; Council Member Tovo, \$0; and Council Member Harper-Madison, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Emergency Medical Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.