

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 2/20/20
CONTACT DEPARTMENT(S): Austin Public Health
FUND(S): General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2020 Austin Chinese Culture Festival, hosted by the Austin Chinese-American Network, at Westwood High School on February 15, 2020.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,250	Health Permit Fees
\$1,250	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Health Department fees for this event are \$1,938. This item waives \$1,250 in fees, leaving \$688 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$350; Council Member Casar, \$100; Council Member Alter, \$250; Mayor Adler, \$250; and Mayor Pro Tem Garza, \$300.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Public Health Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.