



Small & Minority Business Resources (SMBR) Department

SMBR

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Program Overview



Disparity Study



Certification and Compliance Software



Performance Indicators



Initiatives

SMBR Programs

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MBE/WBE Procurement Program – Local program

- Goals are established based on trades/scopes of work associated with a specific project and number of available certified firms.
- Majority of goal setting work supports the Capital Improvement Program.
 - Request for Qualifications – (RFQ) – goals established for design work.
 - Invitation for Bid (IFB) – goals established for entire solicitation.
 - Competitive Sealed Proposals (CSP) – Best Value Procurement – goals established for entire solicitation.
 - Design-Build (DB) – Best Value Procurement – goals are established for the design phase and another set of goals for the construction phase.
 - Construction Manager at Risk – Best Value Procurement – goals are established for various phases of the work.
- 41 CIP contracts awarded in FY 19 had goals established. 63 CIP contracts were awarded in FY 18 had goals established.

Disadvantaged Business Enterprise (DBE) Program – Federal program

- One DBE goal established for entire project

Airport Concessions DBE Program – Federal program

- In process of proposing a new plan for FAA approval

Each unique in the applicable laws

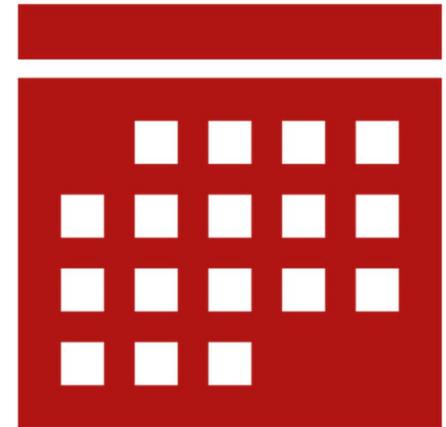
Each program acts as a gatekeeper - pass/fail item on all procurements



Disparity Study Next Steps

Disparity Study

- ▶ Disparity Study Proposed Schedule
 - ▶ Quantitative data provided to consultant – February 28, 2020
 - ▶ Disparity Study Internal Kick-off Meeting – March 10, 2020
 - ▶ Stakeholder/Public Introduction – April 16, 2020 (2 sessions)
 - ▶ Public engagement sessions – May through August 2020
 - ▶ Draft study – March 2021
 - ▶ RCA for Council adoption – Summer 2021



Certification/Compliance Software CTM, SMBR and B2GNow Project Team

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Jan. 2020

Certification Module Launch

- On-line/electronic application and documentation submission process
- 85 firms have used the online process
- Certified Firms – 1,103 (703 MBEs, 361 WBEs)
- Certified DBE/ACDBE Firms - 518
- Key Issues: data sharing from Austin Finance On-line and B2GNow



Fall/Winter 2020

Compliance Module

- Creation of specialized reports
 - Prime payment reports
 - MBE/WBE reports
- On-line submission of subcontractor participation forms
- On-line Compliance Documents submission
- Key Issues: data sharing from eCapris system and B2GNow



Performance Indicators

Performance Indicators - Certification



Percent of Certification documents reviewed within 60 days

Goal - 100%

Achieved - 97%



Number of Certified MBE and WBE firms

Goal - 1,000

Achieved - 1,103

Performance Indicators - Compliance



Percent of Compliance Documents reviewed within 7 business days

Goal – 80%
Achieved – 86%



Total Percent of compliant bidders/proposers

Goal – 85%
Achieved – 91%



Percent of Prime firms meeting goals

Goal – 86%
Achieved – 96%



Major Initiatives

Initiatives



Corridor Prep Course
Commenced and
Completed
(September –
October 2019)



Amended the
MBE/WBE
Procurement Program
Ordinance to
eliminate annual
certification updates
and extend the
certification period
from 3 years to 4
years.



Implemented an on-
line Certification
Application Process



Providing technical
assistance to firms
that want to ensure
that their vendor
profiles accurately
reflect the services
and products they
offer.



Implemented the
MBE/WBE Outreach
Plan

SMBR