



Recommendation for Action

File #: 20-1390, **Agenda Item #:** 26.

3/12/2020

Posting Language

Authorize an amendment to an existing contract with Alpheus Media Inc., to provide an oral history library and documentary production, to increase the amount by \$60,000, and to extend the term by three months, for a revised contract amount not to exceed \$121,000.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Energy.

Fiscal Note

Funding is available in the Fiscal Year 2019-2020 Operating Budget of Austin Energy.

Purchasing Language:

Contract Amendment.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Terry V. Nicholson, at 512-322-6586 or Terry.Nicholson@austintexas.gov <<mailto:Terry.Nicholson@austintexas.gov>>.

Council Committee, Boards and Commission Action:

February 10, 2020 - Recommended unanimously by the Electric Utility Commission on an 8-0 vote, with Commissioners Collier-Brown, Funkhouser, and Stone absent.

Additional Backup Information:

The proposed amendment will provide Austin Energy with the funding necessary to complete the creation of an oral history library and a documentary production chronicling the history of Austin Energy, which will celebrate its 125th anniversary in 2020. The initial phase of the project included a short video to be featured at an all-employee meeting to kick off the anniversary celebration in January 2020. The additional funding requested will allow for a full-length documentary focusing on the utility's history of benefiting the community and commitment to its customers. If approved, the full-length documentary will be completed in the fall of 2020.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	6 mos.	\$56,500		\$ 56,500
Contract Amendment	-	\$ 4,500		\$ 4,500
Proposed Amendment	3 mos.		\$60,000	\$ 60,000
TOTALS	9 mos.	\$61,000	\$60,000	\$121,000

Note: Contract Authorization amounts are based on the City's estimated annual usage

Culture and Lifelong Learning.