

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:** 3/12/20  
**CONTACT DEPARTMENT(S):** Austin Transportation Department  
**FUND(S):** Mobility Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the Texas Peace Officers Memorial, hosted by the Texas Commission on Law Enforcement, on Congress Avenue on May 4, 2020.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$925	Permit Fees
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\$925	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Transportation Department fees for this event are \$1,326. This item waives \$925 in fees, leaving \$401 in fees that have not been waived. In addition, the \$2,000 security deposit is also waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$350; Mayor Pro Tem Garza, \$350; Council Member Tovo, \$200; Council Member Kitchen, \$150; and Council Member Alter, \$300.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.