

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 3/26/20
CONTACT DEPARTMENT(S): Parks and Recreation Department
FUND(S): General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Annual Friendship and Dialogue Dinner, hosted by the Dialogue Institute, at the Asian American Resource Center on March 8, 2020.

CURRENT YEAR IMPACT:

Fees Waived:

\$900	Rental Fees
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\$900	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$2,055. This item waives \$900 in fees, leaving \$1,155 in fees that have not been waived. In addition, the \$300 refundable deposit is waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$200; Mayor Adler, \$100; Council Member Alter, \$200; Council Member Pool, \$200; and Council Member Flannigan, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.