

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

4/9/2020

**CONTACT DEPARTMENT(S):**

Police

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2019-2020 Police Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) authorizing 1.0 full-time equivalent grant position funded from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance through the Byrne Criminal Justice Innovation Program.

**CURRENT YEAR IMPACT:**

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
Byrne Criminal Justice Innovation Program Riverside			
Togetheress Program			
Grant Period: 10/01/2017-12/31/2021	0	0	0
Total	0	0	0
FTEs	0.00	1.00	1.00

**FIVE-YEAR IMPACT:**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	0	0	0	0	0
Total Expenditures	0	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The FY 2017-2018 Police Department Operating Budget Special Revenue Fund includes \$1,000,000 in grant funding through December 31, 2021 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance through the Byrne Criminal Justice Innovation Program for the Riverside Togetheress Program. No match is required.