

ORDINANCE NO.

**AN ORDINANCE AMENDING FISCAL YEAR 2019-2020 AUSTIN RESOURCE RECOVERY DEPARTMENT OPERATING AND CAPITAL BUDGETS (ORDINANCE 20190910-001) RELATED TO THE EXPANSION OF COMMUNITY CLEANUP EFFORTS AND TO INCREASE REVENUE AND OPERATING EXPENDITURES TO ADD 12 FULL-TIME EQUIVALENT (FTE) POSITIONS AND TO PURCHASE VEHICLES AND EQUIPMENT.**

**PART 1.** Council amends the Fiscal Year 2019-2020 Austin Resource Recovery Department Operating Budget (Ordinance No. 20190910-001) to increase revenue and operating expenditures by \$3,269,300 related to the expansion of community cleanup efforts and to appropriate funds for 12 full-time equivalent (FTE) positions.

**PART 2.** Council amends the Fiscal Year 2019-2020 Austin Resource Recovery Department Capital Budget (Ordinance No. 20190910-001) to transfer in funding from the Austin Resource Recovery Operating Budget to increase revenue and expenditures in an amount of \$1,717,815 for the purchase of vehicles and equipment related to the expansion of community cleanup efforts.

**PART 4.** This ordinance takes effect on \_\_\_\_\_, 2020.

**PASSED AND APPROVED**

\_\_\_\_\_, 2020      §  
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   §  
\_\_\_\_\_, 2020      §  
Steve Adler  
Mayor

**APPROVED:** \_\_\_\_\_  
Anne L. Morgan  
City Attorney

**ATTEST:** \_\_\_\_\_  
Jannette S. Goodall  
City Clerk