District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
1	Sidewalk Program	Hog Eye Rd Sidewalks	\$63,000	Cancelled	After further investigation, it was determined that 100% of the right-of-way within the project limits belongs to Travis County.	\$63,000
1	Street (secondric	Intersection Improvements on Northbound Johnny Morris Rd at Loyola Ln	\$243,000	Cancelled	Based on turning movement counts, ATD does not recommend a left-turn lane on northbound Johnny Morris Rd at Loyola Ln.	\$243,000
1	Signals Program	New Traffic Signal at E Howard Ln and Cantarra Dr	\$200,000	Cancelled	This project is cancelled because, based on engineering criteria, this location does not warrant a traffic signal.	\$200,000
					District 1 Returning Balance	\$506,000

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
3	Local Area Traffic Management	Local Area Traffic Management on Ledesma Rd at Springdale Rd	\$10,000	Cancelled	This location does not qualify for speed mitigation through the former Local Area Traffic Management (LATM) Program.	\$10,000
3	Signals Program	Traffic Signal at S 1st St and El Paso St	\$200,000	Cancelled	This location did not warrant a traffic signal based on engineering criteria; therefore, this project is cancelled.	\$200,000
District 3 Returning Balance						

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
7	Sidewalk Program	12241 - 12313 Running Bird Ln Sidewalks	\$93,840	Cancelled	This project has been cancelled.	\$84,456
7	Sidewalk Program	12314 - 12411 Running Bird Ln Sidewalks	\$31,200	Cancelled	This project has been cancelled	\$28,080

Exhibit B - Cancelled Quarter Cent Projects

7	Local Area Traffic Management	Local Area Traffic Management on Justin Ln	\$9,600	Cancelled	After the completion of the new bicycle facility on Justin Ln, this project is no longer warranted and, therefore, cancelled.	\$9,600
7	Local Area Traffic Management	Local Area Traffic Management on Shoalwood Ave	\$3,200	Cancelled	After re-evaluation of this location, this project does not warrant installing traffic calming devices; therefore, this project is cancelled.	\$3,200
7	Signals Program	New Traffic Signal at N Lamar Blvd and Banyon St	\$200,000	Cancelled	This project has been cancelled because this location does not warrant a traffic signal based on engineering criteria.	\$200,000
District 7 Returning Balance						

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
10	Local Area Traffic Management	Local Area Traffic Management on Woolridge Dr	\$22,700	Cancelled	Because of low speeds this location did not warrant speed mitigation devices; therefore, this project was cancelled.	\$22,700
10	Traffic Engineering	3-way Stop Sign at Mountain Ridge Dr and Hyridge Dr	\$600	Cancelled	This project was completed December 2016 using other ATD funds; therefore, this project has been cancelled.	\$600
10	Traffic Engineering	3-way Stop Sign at Wildridge Dr and Westover Club Dr	\$600	Cancelled	This project was completed December 2016 using other ATD funds; therefore, this project has been cancelled.	\$600
10	Traffic Engineering	Pedestrian Crossing Sign at Exposition Blvd and Casis Village	\$200	Cancelled	This project was completed December 2016 using other ATD funds; therefore, this project has been cancelled.	\$200
10	Traffic Engineering	Pedestrian Crossing Sign on Hillview Rd, west of Exposition Blvd	\$200	Cancelled	This project was completed December 2016 using other ATD funds; therefore, this project has been cancelled.	\$200

10	Pedestrian Crossing sign on Exposition Blvd north of Westover Rd	\$200	This project was completed December 2016 using other ATD funds; therefore, this project has been cancelled.	\$200
			District 10 Returning Balance	\$24,500