



Recommendation for Action

File #: 20-1941, Agenda Item #: 68.

4/23/2020

Posting Language

Authorize the ratification of an agreement with Ashford TRS Austin LLC, a Texas Corporation, for the City to occupy the real property located at 9505 Stonelake Blvd., Austin, TX 78759 for emergency housing, isolation, and support services related to COVID-19 for a 31-day term, with an option to extend for two additional 31-day terms, for a total amount not to exceed \$2,101,510.50, including costs for meals for patients and staff.

Lead Department

Office of Real Estate Services

Fiscal Note

Funding in the amount of \$2,101,510.50 is available in the Fiscal Year 2019-2020 General Fund Emergency Reserve Fund Operating Budget.

For More Information:

Megan Herron, Office of Real Estate Services, 512-974-5649; Alex Gale, Office of Real Estate Services, (512) 974-1416, Juan Ortiz, Homeland Security and Emergency Management (512) 974-0461.

Additional Backup Information:

This action authorizes the ratification of an agreement with Ashford TRS Austin LLC, a Texas Corporation, to occupy the property for emergency housing, isolation, and support services related to COVID-19. The agreement will include use of approximately 136,631 square feet of commercial building space on a 3.115 acre lot which includes 150 guest rooms and multiple meeting and conference rooms. The Term of this Agreement will commence within seven (7) days of City providing notice to Owner with an initial 31-day term. The Agreement allows for two additional 31-day extensions at a rate of \$394,087.50 per 31-days.

The requested authorization will include additional operating costs for the provision of meals for City employees, City Representatives (as defined in that certain Emergency Temporary Occupancy Agreement), or occupants of the guestroom during the Term at \$62.84 per occupant per day. Meals shall consist of breakfast, lunch, dinner and a snack. Said meal expenses will be **based on actual consumption** .

Meals for Service Employees will be provided at the below prices for each meal, **based on actual consumption** .

Meal	Meal Charge
Breakfast	\$12.62 per person
Lunch	\$16.74 per person
Dinner	\$20.60 per person
Snack	\$4.38 per person
Night shift meal (served at 11:00 pm)	\$8.50 per person

It is estimated that the meal consumption will include 150 patient meals per day (\$292,206.00.00) and 30 staff meals per day (\$14,210.04), for a total estimated price of \$306,416.04; **based on 31 days and at full capacity** , and this cost estimate has been included in the requested authorization for meal expense. All other services, utilities and guest room supplies to be provided by Landlord.

The health of Austin and Travis County residents and visitors is our highest priority. Our public health officials are taking appropriate actions to ensure the health and safety of our community. Austin-Travis County leaders have declared a “local state of disaster” to more proactively increase preventative measures in the region. Leasing this facility will allow for us to house individuals who may have been exposed to COVID-19.

Strategic Outcome(s):

Health and Environment.